

1st installment

F.No.11015/04(13)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 19.06.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2015-16 to the State Government of Maharashtra under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 1st installment.

Sir,


I am directed to convey the sanction of the President of India for an amount of Rs. 3600.00 Lakhs and release of an amount of **Rs. 35,38,46,000/- (Rupees Thirty Five Crore Thirty Eight Lakh and Forty Six Thousand Only)**, after adjusting an amount of Rs. 61.54 Lakh being the unspent balance for the year 2013-14, as **1st installment of grant for creation of capital assets/non-recurring grant** to the Government of Maharashtra under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 26.03.2015 as detailed below:

(₹.in lakh)

S. No.	Programme/Activity approved by PAC	Amount Approved by PAC for release during 2015-16
A	Livelihood	
1.	Padkai vikas (Bench Terracing) (State Govt. should ensure to carry out this activity in convergence with State TSP funds and Centrally Sponsored Schemes as a part of convergence of resources under VKY strategy.)	950.00
2.	Model Solar village project for PVTG Habitations / Padas Villages/Remote villages (State Govt. should ensure to develop comprehensive protocol to be a model for further replication)	1500.00
3.	Construction of 2 hostel having cost of 8.64 Cr at Chandrapur and Digras sanctioned in the year 2014-15	264.00
4.	Lift Irrigation Scheme for Trimbakeswar Tahasil, Dist. Nasik Construction of KT weir at surpan, Tahsil Sakri, Dist Dhule (State Govt. should ensure to carry out this activity in convergence with State	200.00


(नदीम अहमद)
(NADEEM AHMAD)
अधर सचिव/Under Secretary
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	TSP funds and Centrally Sponsored Schemes (Irrigation Departments) as a part of convergence of resources under VKY strategy.)	
5.	Climate smart villages being implemented in Nagpur, Palghar & Pune Districts to cover 1000 villages	2150.00
6.	Farmers Producer Organisation to facilitate linkages between farmers, processors, traders and retailers to coordinate supply and demand in respect of major produce grown in the tribal regions like Rice, soybean, pulses, medicinal & aromatic plants & agri allied poultry and dairy units. (25,000/- Advasi farmers are to be covered within four districts of Vidharbha region Yeotmal, Gondia, Bhandara & Amravati Dist along with Thane and Nasik District.)	230.00
7.	CFR planning: To undertake livelihood based activities in selected FRA area and administrative expenses to carryout FRA activities	300.00
8.	Introduction of pulses technology in Rice fallow to improve livelihood & nutritional security of Tribal people of Vidarbha region by ICARDA	90.60
9.	Tapping and Nurturing Talented Adivasi Children by Moving Academy of Medicine and Biomedicine, Pune	89.50
10.	Mogra Cultivation	300.00
11.	Monitoring and Evaluation (State govt. should ensure to set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA/TRI, District level organizations and Panchayati Raj Institutions (PRIs) and also include: (i) Provision of online facilities for monitoring of progress of work. (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy.	234.53
12.	Establishment of computer lab and providing competitive examination books in government hostels	1320.00
13.	Pilot project of developing solar Ashram School (State govt. should ensure to train 300 youth as solar technician / electrician.	500.00
14.	Packaged Drinking Water project for tribal co-operative society at Wada Dist Palghar.	92.10
15.	Borewell / dugwell with solar pumps (5HP) for irrigation of land given under FRA 2006 (State govt. should ensure the following: • To carry out the proposed activities in convergence with the State TSP funds and Centrally Sponsored Schemes, as a par of VKY strategy. • Selection of beneficiary be made through PRIs.)	1800.00
A.	Total amount approved by PAC in the meeting dated 26.03.2015	12000.00
B	Less amount for general grant	8400.00
C	Grant for Capital Assets (A minus B)	3600.00
D	Unspent amount against grants released during 2013-14	61.54
E	Amount to be released as 1st instalment for the year 2015-16 under the Head creation of capital assets (Charged)	3538.46


 (नाकीम अहमद)
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 Ministry of Tribal Affairs

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Maharashtra** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune **Rs. 35,38,46,000/- (Rupees Thirty Five Crore Thirty Eight Lakh and Forty Six Thousand Only)** is debitabale to the:

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub-Plan (Charged)
02.01.35	- Grants for creation of capital assets (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.


6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining


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New Delhi

all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5410/JA&FA/2015 dated 18.06.2015.**

11. Certified that this sanction has been noted at **S. No. 13**..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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Dated : 19.06.2015

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, I.T.O., New Delhi.
2. Accountant General, Maharashtra, Mumbai.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Maharashtra, Mumbai.
4. The Principal Secretary, Finance Department, Government of Maharashtra
5. The Principal Secretary, Planning Department, Government. of Maharashtra, Mumbai
6. The Resident Commissioner, Government. of Maharashtra, Maharashtra Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, B.C. Division, Niti Bhavan, New Delhi.
9. Niti Aayog, S.P. Division, Niti Bhavan,, New Delhi.
10. Ministry of Finance (Deptt. of Expenditure), P.F. - I Section, North Block, New Delhi
11. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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