

**1<sup>st</sup> installment**

F.No. 11015/5(14)/2015-SG-I  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 19.06.2015

To  
The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds during 2015-16 to the State Government of Maharashtra under Article 275(1) of the Constitution as 1<sup>st</sup> Installment.**

Sir,

I am directed to convey the sanction of the President of India for an amount of Rs. 10400.60 Lakhs and release of an amount of **Rs. 95,65,40,000/- (Rupees Ninety Five Crore Sixty Five Lakh and Forty Thousand Only)**, after adjusting an amount of Rs. 835.20 Lakh being the unspent balance for the year 2013-14, as 1<sup>st</sup> installment to the Government of Maharashtra under Article 275(1) of the Constitution (non-recurring grant) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 26.03.2015

(Rs. in Lakh)

SL. No.	Programme / Activity approved by PAC	Amount Approved for release during 2015-16
1.	Watershed development to check soil erosion & promote insitu moisture conservation and enhance fertility and sustained productivity. (25000 Ha area) (State Govt. should ensure the following: <ul style="list-style-type: none"><li>To carry out the proposed activities in convergence with the State TSP funds and Centrally Sponsored Schemes, as a part of VKY strategy.</li><li>Selection of beneficiary be made through PRIs.)</li></ul>	1500.00
2.	Construction of wall compounds to Govt Ashram schools / hostels / EMRSs and Support to water sanitation & hygiene (WASH) programme to be implemented with the help of UNICEF to provide all necessary infrastructure like construction of toilets, wash basins, clean drinking water, repairing of toilets etc.	3329.62



(नाहीम अहमद)  
(NAHEED AHMAD)  
अवर सचिव/Under Secretary  
जनजातीय कार्य मन्त्रालय  
Ministry of Tribal Affairs  
भारत सरकार, नई दिल्ली

3.	Roads and bridges to connect PVTGs villages/ pada of 100-200 population & those are not connected to main stream yet (Convergence with MGNREGS / PMGSY) (State govt. should ensure to utilize the amount for construction of roads linking villages with schools, health centres, training centres etc. providing ease to the tribal people.)	1500.00
4.	Construction of Building for Gondwana Museum and Cultural Centre, Nagpur to preserve, promote and propagate the living culture of the tribals.	1100.00
5.	Establishment of hitech sports facilities & equipment's at Ekalavya Academy of Sports and Entrepreneurship (EASE), Palghar to produce national and international level sports talents in selected sports activities like Athletics, Archery, Handball, Shooting and others.	500.00
6.	Tourism Development -1.Kachargad Devasthan, salekasa Dist Gondia	326.76
7.	Monitoring and Evaluation (State govt. should ensure to set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA/TRI, District level organizations and Panchayati Raj Institutions (PRIs) and also include:  (i) Provision of online facilities for monitoring of progress of work.  (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy.	234.02
8.	Balance grant for Construction of 3 New EMRS( Hilly area & 1 Plain)- 1.Shendgaon (Bhatsanagar) Tal. Shahapur, Dist. Thane 2. Ajmer Saundane, Tal. Satana, Dist. Nasik (Hilly area) 3. Maveshi (Rajur), Tal. Akole, Dist. Ahmadnagar (Hilly area)	2400.00
9.	Construction of Three New EMRS	900.00
10.	Recurring grants for 8 EMRS Rs.42000/student (2400 students) (State govt. should ensure to utilize the full capacity of the EMRSs i.e. 480 students per school.)	1008.00
11.	Recurring grants for 3 New EMRS Rs.42000/student (180 students)	75.60
<b>A</b>	<b>Total amount approved by PAC in the meeting dated 26.03.2015</b>	<b>13000.74</b>
<b>B</b>	<b>Less amount of general grant</b>	<b>2600.14</b>



(नदीम अहमद)  
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Govt. of India, New Delhi

C	Grant for capital assets (A minus B)	10400.60
D	Less unspent amount against the grant released during 2013-14	835.20
E	<b>Amount to be released as 1<sup>st</sup> installment for the year 2015-16 under the Head creation of capital assets (charged)</b>	<b>9565.40</b>

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Maharashtra in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.


4. The expenditure to the tune of **Rs. 95,65,40,000/- (Rupees Ninety Five Crore Sixty Five Lakh and Forty Thousand Only)** is debitabale to the :

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	- Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35	- Grants for creation of capital assets (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects

  
 (नादीम अहमद)  
 (NADEEM AHMAD)  
 अवर सचिव/Under Secretary  
 जनजातीय कार्य मन्त्रालय  
 Ministry of Tribal Affairs  
 भारत सरकार, नई दिल्ली

implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

- i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
- ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their Dy. No. 5411/JS&FA dated 18.06.2015.

11. Certified that this sanction has been noted at S. No. 18..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3700

अवर सचिव  
जनजातीय कार्य  
Ministry of Tribal  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

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**Date: 19.06.2015**

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, I.T.O., New Delhi.
2. Accountant General, Maharashtra, Mumbai.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Maharashtra, Mumbai.
4. The Principal Secretary, Finance Department, Government of Maharashtra
5. The Principal Secretary, Planning Department, Government. of Maharashtra, Mumbai
6. The Resident Commissioner, Government. of Maharashtra, Maharashtra Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, B.C. Division, Niti Bhavan, New Delhi.
9. Niti Aayog, S.P. Division, Niti Bhavan,, New Delhi.
10. Ministry of Finance (Deptt. of Expenditure), P.F. - I Section, North Block, New Delhi
11. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)  
(NADEEM AHMAD)  
अवर सचिव/Under Secretary  
जनजातीय कार्य मन्त्रालय  
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