

**1<sup>st</sup> installment**

**F.No.11015/04(10)/2015-SG-II**

Government of India

Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115

Dated: 11.06.2015

To


The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds during 2015-16 to the State Government of Uttar Pradesh under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 1<sup>st</sup> installment.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 4,17,90,000/- (Rupees Four Crore Seventeen Lakh and Ninety Thousand Only)** as 1<sup>st</sup> installment of grant for creation of capital assets/non-recurring grant to the Government of Uttar Pradesh under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 21.04.2015 as detailed below:

(₹.in lakh)		
S. No.	Programme/Activity approved by PAC	Amount Approved by PAC for release during 2015-16
1.	<b>SKILL DEVELOPMENT TRAINING</b> Computer Training (DOEACC-O level) Tailoring & Embroidery center. Handloom Training. Beautician course, Traditional Art & Craft Training. Mobile and Computer hardware repair Training (As per I.T.I. norms) (State Govt. should ensure that at least 70 % of the trainees should have placement within 3 months of completion of training programmes.)	140.00
2.	<b>Vegetable &amp; Mushroom cultivation and to include:</b> (State Govt. should ensure the following: (i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation. (ii) Growing and use of drum stick / beans / green leafy vegetables among the tribal people be promoted to help nutrition. (iii) Promotion and practice of Kitchen Garden in the Government run tribal residential schools.	210.00

  
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Off. Under Secretary

	<p>(iv) Promotion and practice of apiculture.  (v) Use of flowers for agarbatti manufacturing.  (vi) Local production of sanitary napkins for the use of tribal girls.  (vii) Cultivation of fodder like Napier.  (viii) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.  (ix) Disclosure of schemes through Gram Sabha.  (x) The Project be implemented in coordination and convergence with the line Departments in the State as a part of VKY strategy.)</p>	
3.	<p><b>Fisheries:</b>  <b>Development of Pond and Fish forming.</b>  (State Govt. should ensure the following:</p> <ul style="list-style-type: none"> <li>• to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. For this the data supplied by NRSC, Department of Space should also be used.</li> <li>• to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities.</li> <li>• to ensure proper linkages to market value chain.</li> <li>• to provide training to the tribal beneficiaries.)</li> </ul>	200.00
4.	<p><b>Fisheries:</b>  <b>Development of Pond and Fish forming.</b>  (State Govt. should ensure for dairy development in the State in line with model dairy development project prepared by OMFED, Odisha. The State will make use of the soft copy of the OMFED project available on the website of Ministry of Tribal Affairs.)</p>	300.00
5.	<p><b>Fisheries:</b>  <b>Development of Pond and Fish forming.</b>  (State Govt. should ensure for development of backyard poultry and to make arrangement for State run hatcheries through ITDA/ITDPs.)</p>	100.00
6.	<p><b>Fisheries:</b>  <b>Development of Pond and Fish forming.</b>  (State Govt. should ensure for promotion of growing and use of traditional food crops like minor millet, pulses and oilseeds in order to increase nutrition level among tribal beneficiaries.</p>	100.00
7.	<p><b>Construction of Shops at ITDP Kheri campus (30 Unit</b>  (State Govt. should ensure to include initiatives for market development in the tribal localities and construction of Godowns / Cold storage in order to provide economic opportunities to tribal people. Selection of locations and beneficiaries be done in association with PRIs. The project be carried in coordination and convergence with the line Departments in the State as a part of VKY strategy.)</p>	180.00
8.	<p><b>Construction of vocational training centre at ITDP Kheri campus:</b>  <b>Mobile and Computer hardware repairing and maintenance.</b>  It also include the following trades:  (i) Hospitality (ii) Office Management (iii) Driving (iv) Solar Technician / Electrician (v) Beautician (vi) Handicraft (vii) Boutique development (viii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter etc.) (ix) Automotive Repairing (x) A/C repairing (xi) Refrigeration (xii) Horticulture (xiii) Fisheries (xiv) Poultry (xv) Nutrition &amp; Cardiopulmonary resuscitation (CPR) (xvii) Food and Vegetable Processing.</p>	163.11

A.	Total amount approved by PAC in the meeting dated 21.04.2015	1393.11
B	Less amount for general grant	975.21
C	Grant for Capital Assets (A minus B)	417.90
D	Unspent amount against grants released during 2013-14	0
E	Amount to be released as 1 <sup>st</sup> instalment for the year 2015-16 under the Head creation of capital assets (Charged)	417.90

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Uttar Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune **Rs. 4,17,90,000/- (Rupees Four Crore Seventeen Lakh and Ninety Thousand Only)** is debitible to the:

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub-Plan (Charged)
02.01.35	- Grants for creation of capital assets (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.



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अवर सचिव/Under Secretary

li project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5248/JA&FA/2015 dated 21.5.2015.**

11. Certified that this sanction has been noted at **S. No. ....6.....** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नादेम अहमद)

(NADEEM AHMAD)

अवर सचिव, Under Secretary

जन्जातीय कार्य मन्त्रालय

Ministry of Tribal Affairs

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi

**F.No.11015/04(10)/2015-SG-II**

**Dated : 11.06.2015**

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Uttar Pradesh, Allahabad.
3. Principal Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
4. Secretary, Planning Department, Government of Uttar Pradesh, Lucknow.
5. Principal Secretary, Social Welfare Department, Government of Uttar Pradesh, Lucknow.
6. Commissioner, Tribal Welfare Deptt. Government of Uttar Pradesh, Lucknow.
7. Planning Commission, Plan Coordination Division, Yojana Bhawan, New Delhi.
8. Planning Commission, BC Division, Yojana Bhawan, New Delhi.
9. Planning Commission, State Plan Division, Yojana Bhawan, New Delhi.
10. The Principal Resident Commissioner, Government of Uttar Pradesh, Uttar Pradesh Bhawan, New Delhi.
11. Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
12. National Commission for Scheduled Tribes, Lok Nayak, Bhawan, 5<sup>th</sup> Floor, New Delhi.
13. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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