

1st installment

F.No.11015/04(20)/2015SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 11.06.2015


To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Tripura under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 1st installment for general/recurring grant.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.4,90,02,000/- (Rupees Four Crore Ninety Lakh Two Thousand only)** as **1st installment of general/recurring grant** to the Government of Tripura under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 13.04.2015 as detailed below:

		(₹.in lakh)
S. No.	Programme/Activity approved by PAC	Amount Approved by PAC for release during 2015-16
1.	<p>Fishery development:-</p> <p><u>State Govt. would ensure the following:-</u></p> <ul style="list-style-type: none">• To undertake the activity in convergence with the State TSP and Centrally Sponsored Schemes.• To upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. For this the data supplied by NRSC, Department of Space should also be used.• To ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large	380.00


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	<p>cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities.</p> <ul style="list-style-type: none"> • To ensure proper linkages to market value chain. • To provide training to the tribal beneficiaries. 	
2.	<p>Dairy Development</p> <p><u>The State Govt. would ensure the following:-</u></p> <p>Dairy Development in the State in line with model dairy development project prepared by OMFED, Odisha. The State will make use of the soft copy of the OMFED project available on the website of Ministry of Tribal Affairs.</p>	400.00
3.	<p>Horti plantation @ 68,675 per ha.</p> <p><u>The State Govt. would ensure the following:-</u></p> <ul style="list-style-type: none"> • To utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission) as a part of VKY strategy and include: <ul style="list-style-type: none"> (i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation. (ii) Growing and use of drum stick among the tribal people be promoted to help nutrition. (iii) Promotion and practice of Kitchen Garden in the residential schools. (iv) Promotion and practice of apiculture. (v) Use of flowers for agarbatti manufacturing. (vi) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results. (vii) Dissemination of information through Gram Sabha. 	274.70
4.	<p>Project for production of eggs through unemployed youths for supply to students of JB & SB School under Tribal Sub-Plan (TSP) areas.</p>	56.00

	<u>The State Govt. would ensure:-</u> Development of poultry with the suggestion to make arrangements for State run hatcheries.	
5.	Skill Development Programme for women:-	120.00
6.	Skill Development Programme for men:-	100.00
7.	Community based employment-cum- income generation activities linked with the beneficiaries who have successfully completed skill development programme. <u>State Govt. would ensure the following for activities mentioned at 5 to 7:-</u> <ul style="list-style-type: none">To train 1000 students in the following trades:- (i)Beautician (ii) Stenography (iii) Mason (iv) Carpenter (v) Fitter (vi) Plumber (vii) Automobile repairing(viii) Driving training (ix) Electrician (x) Computer training (xi) Solar Technician/Eelectrician50% of the sanctioned amount be expended for female beneficiaries.At least 70% of trainees should have placement within three months of completion of training.	70.00
A.	Total amount approved by PAC in the meeting dated 13.04.2015	1400.07
B	Less amount for capital assets	420.02
C	Grant for general/recurring grant (A minus B)	980.05
D	Amount to be released as 1st instalment for the year 2015-16 under general/recurring grant Head (Charged) (50% of total recurring grant)	490.02

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.



(नदीम अहमद)
(NADEEM AHMAD)
अवर सचिव, जनजातीय मामलात
जनजातीय मामलात मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली

4. The expenditure to the tune **Rs. 4,90,02,000/- (Rupees Four Crore Ninety Lakh Two Thousand only)** is debitable to the:

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub-Plan (Charged)
02.01.31	- Grants-in-aid General (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may



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be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5150/JA&FA/2015 dated 05.6.2015.

11. Certified that this sanction has been noted at S. No. ...5..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(Nadeem Ahmad)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Tripura, Agartala.
3. Principal Secretary, Finance Department, Government of Tripura, Agartala.
4. Secretary, Planning Department, Government of Tripura, Agartala.
5. Principal Secretary, Tribal Welfare Department, Government of Tripura, Agartala.
6. Commissioner, Tribal Welfare Deptt., Government of Tripura, Agartala.
7. Planning Commission, Plan Coordination Division, YojanaBhawan, New Delhi.
8. Planning Commission, BC Division, YojanaBhawan, New Delhi.
9. Planning Commission, State Plan Division, YojanaBhawan, New Delhi.
10. The Principal Resident Commissioner, Government of Tripura, Tripura Bhawan, New Delhi.
11. Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
12. National Commission for Scheduled Tribes, LokNayak, Bhawan, 5th Floor, New Delhi.
13. PS to JS(SR)/ Dir(SG)/DS(IFD)/ Hindi Section/ Sanction folder/NIC.