

1st installment

F.No. 11015/5(19)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 10.06.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.


Subject: Release of funds during 2015-15 to the State Government of Nagaland under Article 275(1) of the Constitution as 1st Installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs.4,40,34,000/- (Rupees Four Crore Forty Lakh and Thirty Four Thousand Only)**, as 1st installment to the Government of Nagaland under Article 275(1) of the Constitution (non-recurring grant) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 27.04.2015.

(Rs. in Lakh)

Sl.No	Programme / Activity approved by PAC	Amount approved for release during 2015-16
1.	Construction of 5 girls hostel (State Govt. should ensure for construction of 10 Nos. of 100 Seater Hostels (50 for boys and 50 for girls) (@₹25000/- per seat) preferably in the low literacy Districts and for literacy tribes. The hostels to be attached with secondary and senior / higher secondary schools.)	250.00
2.	Upgradation of Tribal Welfare Park: i) Bamboo Children's park ii) Indigenous Botanical Garden iii) Sensory Park (State Govt. should ensure to carry out the activities in coordination and convergence of funds available under relevant plan Scheme of the State Government and Centrally Sponsored Scheme (For example: National Bamboo Mission).	100.00


(नादीम अहमद)
(NADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

3.	Recurring cost of three existing EMRSs (477 students), taking into account the last years student strength.	200.34
A	Total amount approved by PAC in the meeting dated 27.04.2015	550.34
B	Less amount of general grant	110.00
C	Grant for capital assets (A minus B)	440.34
D	Less unspent amount against the grant released during 2013-14	0.00
E	Amount to be released as 1st installment for the year 2015-16 under the Head creation of capital assets (charged) (C minus D)	440.34

2. No UC is due for rendition.


3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Nagaland in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs.4,40,34,000/- (Rupees Four Crore Forty Lakh and Thirty Four Thousand Only)** is debitible to the :

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	- Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35	- Grants for creation of capital assets (Charged)
Demand No.	- 97 for 2014-15 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under


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नए नई दिल्ली

Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

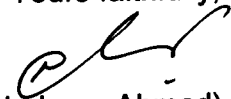
8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their Dy. No. 5228/JS&FA dated 15.05.2015.

11. Certified that this sanction has been noted at S. No. ...§..... in the register of grants.

Yours faithfully,


(Nadeem Ahmad)

Under Secretary to the Govt. of India
Tel: 2307 3708

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(NADEEM AHMAD)
अवर सचिव/Under Secretary
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भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, I.T.O., New Delhi.
2. Accountant General, Nagaland, Kohima.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Nagaland, Kohima.
4. The Principal Secretary, Finance Department, Government of Nagaland
5. The Principal Secretary, Planning Department, Government. of Nagaland, Kohima
6. The Resident Commissioner, Government. of Nagaland, Nagaland Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Aayog, New Delhi.
8. Niti Aayog, B.C. Division, Niti Aayog, New Delhi.
9. Niti Aayog, S.P. Division, Niti Aayog,, New Delhi.
10. Ministry of Finance (Deptt. of Expenditure), P.F. - I Section, North Block, New Delhi
11. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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(Nadeem Ahmad)
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