

**1<sup>st</sup> installment**

F.No. 11015/5(03)/2015-SG-I  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 09.06.2015

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds during 2015-15 to the State Government of Arunachal Pradesh under Article 275(1) of the Constitution as 1<sup>st</sup> Installment.**

Sir,

I am directed to convey the sanction of the President of India for an amount of Rs. 1120.64 Lakhs and release of an amount of **Rs. 10,95,74,000/- (Rupees Ten Crore Ninty Five Lakh and Seventy Four Thousand Only)**, after adjusting an amount of Rs.24.90 Lakh being the unspent balance for the year 2013-14, as 1<sup>st</sup> installment to the Government of Arunachal Pradesh under Article 275(1) of the Constitution (non-recurring grant) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 08.04.2015.

(Rs. in Lakh)

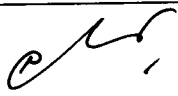
SL. No.	Programme / Activity approved by PAC	Amount Approved for release during 2015-16
1.	Running cost of existing EMRS at Bana (120 Students)	50.40
2.	Running cost of existing EMRS at Lumla (120 Students)	50.40
3.	Providing Furniture & Teaching Tools for the EMRS, at Lumla in Tawang District	10.00
4.	Annual Repair and maintenance of EMRS, Bana in East Kameng District	10.00



5.	<p>(a) "Establishment of Large Cardamom garden at Poligeika to Lalgab area of Pistana circle" (Rs. 150.00 Lakh)</p> <p>(b) Integrated Development of Kiwi Fruit Garden in Lower Subansiri District. (Rs. 100.00 Lakh)</p> <p>(c) Sustainable livelihood Programme through Integrated Horticulture scheme. (Rs. 50.00 Lakh)</p> <p>State Govt. should ensure the following: (To utilize the fund in convergence with the line Department in the State and Centrally Sponsored Schemes (for example: National Horticulture Mission) as a part of VKY strategy and include:</p> <p>(i) Setting up of nurseries of Cardamom, Kiwi and other fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> <p>(ii) Promotion and practice of apiculture.</p> <p>(iii) Use of flowers for agarbatti manufacturing.)</p>	300.00
6.	<ul style="list-style-type: none"><li>• Infrastructure Development of Primary Health Centre and Quarters at Borduria under RWD Khonsa, Tirap Distt.</li><li>• C/o Medical sub centre at Kaimai under Khonsa, Tirap distt.</li></ul> <p>State Govt. should ensure the following: (To carry out these activities in coordination and convergence with the schemes under Health Department in the State and Centrally sponsored flagship programmes (for example NRHM) and include:</p> <ul style="list-style-type: none"><li>• 100% immunization of pregnant mother and their registration in the first trimester.</li><li>• 100% testing of Sickle Cell Anemia cases among tribal students be carried out at the earliest.</li><li>• Providing training to the local ST women as ANM / Nurse for utilization of their services in health centres / Anganwadis and Residential girl Schools as Asstt. Warden.</li></ul> <p>Providing training to the local ST science students as lab technician to utilize their services in health centres / Anganwadis.)</p>	150.00
7.	<ul style="list-style-type: none"><li>• C/o Girls hostel at in District Tirap (8 Nos.)</li><li>• C/o 50-60 seater Girls Hostels in Subansiri District (3 Nos.)</li><li>• C/o 80-100 seater Girls Hostel in K/Kumey District (2 Nos.)</li><li>• C/o Girls Hostel in Changlang District (3 Nos.)</li><li>• C/o Girls hostel in District Papumpare (2 Nos.)</li><li>• C/o 50 seater Hostel Building at Govt. Higher Secondary School Mebo, East Siang District.</li></ul>	250.00



	<ul style="list-style-type: none"> <li>• C/o 50 boarders Girls hostel in East Kameng Distt. (3 Nos.)</li> <li>• C/o 50 boarders Girls hostel Nari Camp East Siang District.</li> <li>• C/o 100 boarders Girls hostel building at Govt. Secondary school at Wakro in Lohit District</li> <li>• C/o 40 Boarders Girls Hostel building at Kabri in Lohit District</li> <li>• C/o 50 boarders Girls hostel at Laching Bagang</li> </ul> <p>State Govt. should ensure the following: (Construction of 10 Nos. of 100 Seater Hostels (50 for boys and 50 for girls) (@Rs. 25000/- per seat) preferably in the low literacy Districts and for literacy tribes. The hostels to be attached with secondary and senior / higher secondary schools.)</p>	
8.	<ul style="list-style-type: none"> <li>• C/o WRSB over Tarajo river[50 Mtr. Span)At Lingthongthong under RWD Khonsa</li> <li>• C/o Rural Link Raod from Piiyo to Nakoliyang, Dapopogiyang, Okha in Lower Subansiri District.</li> <li>• C/o Road from C.K Road to Simmong village under Changlang Distt.(1.50KM)</li> <li>• C/o internal village link road between New Kamlao &amp; Old Kamlao under Changlang Distt. (2.00 km)</li> <li>• C/o Village Link road from Arunachal Trans High way to Tarajuli area of Borum village</li> <li>• C/o Link road from 0.35 km Point of Govt. HSS Road to Takar village under Kimin SDO Admn. HQ (0.30 km) SH: FC,CC Pavement, RCC slab Culvert, CC Drain R/wall and B/ Wall Papumpare Distt. Anti erosion work at Bure Rohi in Kemi River at Sika Tode village, East Siang District</li> <li>• C/o Anti – Erosion works to protect Borum &amp; Tarajuli village in Papumpare Distt</li> </ul> <p>State Govt. should ensure for construction of roads / bridges / culverts / causeways linking tribal dominated villages with schools, health centres, training centres, local markets, milk cooperatives etc. in convergence with the flagship programmes and State funds as a part of VKY Strategy.</p>	60.00
9.	<ul style="list-style-type: none"> <li>• C/o Rural Suspension Bridge over Kurung river from Renchi to Jane (Yumlam village) under Koloriang, K/ Kumey District</li> <li>C/o WRSB over river Sira river in between Liromoba to Rise to Dordi village.</li> <li>C/o RCC Girls Hostel Building for 80 Boarders for Govt. ME School, Yumlam, K/Kumey District</li> <li>C/o Suspension bridge over Suk river in between Dakpe village, Yedi Nguri, Gapak and Game village Daporijo, Upper Subansiri District</li> <li>C/o WRSB bridge over Ranga river between Lichi and Bomchi Bomte</li> </ul>	65.00



	<ul style="list-style-type: none"> <li>• C/o Suspension Bridge over Payu river in between Payu village to Phassang circle Hq. Kurung Kumey District</li> <li>• Anti erosion Works at Tapoi Nallah to protect Cibi village, Lohit Distt .</li> <li>• Anti erosion work over Ngopi river to protect village and govt. school field at Ngopi under Kangku circle, West Siang District.</li> <li>• C/o Link road from Pachin Phachang, Tabri Chuge Rigam from NLCPR, ending point to Pipu , 2 km, East Kameng Distt.</li> </ul> <p>State Govt. should ensure for construction of roads / bridges / culverts / causeways linking tribal dominated villages with schools, health centres, training centres, local markets, milk cooperatives etc. in convergence with the flagship programmes and State funds as a part of VKY Strategy.</p>	
10.	<ul style="list-style-type: none"> <li>• Anti erosion RCC retaining wall from Macha Bridge to butcher shop near PWD road Seppa in East Kament Distt.</li> <li>• C/o Anti -erosion RCC land protection wall with RCC drain opposite petrol pump back side of Tashy Yangse hostel near Horn bill hotel, in East Kameng Distt.</li> <li>• C/o WRSB over Kurung river near V.K.V In between Koloriang town and Solung Tapin/Pingang in Kurung Kumey Distt.</li> </ul> <p>State Govt. should ensure for construction of roads / bridges / culverts / causeways linking tribal dominated villages with schools, health centres, training centres, local markets, milk cooperatives etc. in convergence with the flagship programmes and State funds as a part of VKY Strategy.</p>	25.00
11.	<p>Fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. Further the Committee advised -</p> <ul style="list-style-type: none"> <li>➤ to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. For this the data supplied by NRSC, Department of Space should also be used.</li> <li>➤ to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities.</li> <li>➤ to ensure proper linkages to market value chain.</li> <li>➤ to provide training to the tribal beneficiaries.</li> </ul>	50.00

*[Handwritten Signature]*

<b>A</b>	<b>Total amount approved by PAC in the meeting dated 08.04.2015</b>	<b>1400.80</b>
<b>B</b>	<b>Less amount of general grant</b>	<b>280.16</b>
<b>C</b>	<b>Grant for capital assets (A minus B)</b>	<b>1120.64</b>
<b>D</b>	<b>Less unspent amount against the grant released during 2013-14</b>	<b>24.90</b>
<b>E</b>	<b>Amount to be released as 1<sup>st</sup> installment for the year 2015-16 under the Head creation of capital assets (charged) (C minus D)</b>	<b>1095.74</b>

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Arunachal Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs. 10,95,74,000/- (Rupees Ten Crore Ninty Five Lakh and Seventy Four Thousand Only)** is debitible to the :

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	- Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35	- Grants for creation of capital assets (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.



6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their Dy. No. 5287/JS&FA dated 04.06.2015.

11. Certified that this sanction has been noted at S. No. ...17... in the register of grants.

Yours faithfully,

  
(Nadeem Ahmad)

Under Secretary to the Govt. of India  
Tel: 2307 3708

**F.No. 11015/5(03)/2015-SG-I**

**Date: 09.06.2015**

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Arunachal Pradesh, Itanagar.
3. The commissioner –cum-secretary, ST and SC Development Department, Government of Arunachal Pradesh, Itanagar
4. Principal Secretary, Finance Department, Government of Arunachal Pradesh, Itanagar.
5. Principal Secretary, Planning Department, Government of Arunachal Pradesh, Itanagar
6. Resident Commissioner, Government of Arunachal Pradesh, Arunachal Pradesh Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog,, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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