

1st installment

F.No. 11015/5(15)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated:12.06.2015.

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2015-16 to the State Government of Madhya Pradesh under Article 275(1) of the Constitution as 1st instalment.

Sir,

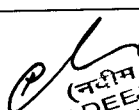
I am directed to convey the sanction of the President of India for release of an amount of **Rs.12,95,90,000/- (Rupees Twelve Crore Ninety Five Lakh Ninety Thousand only)**, as 1st installment of **recurring/general grant** to the Government of Madhya Pradesh under Article 275 (1) of the Constitution of India for the year 2015-16 to carry out the following activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 23.04.2015.

(₹. in lakh)

S. No.	Programme/Activity approved by PAC	Amount Approved by PAC For release during 2015-16
1.	EMRS – Recurring Expenditure (a) Running cost of 20 existing ongoing EMRSs (6864 Students) (b) Running cost of 3 EMRSs sanctioned during 2014-15 (180 Students) (c) Running cost of 2 upgraded EMRSs sanctioned during 2014-15 (120 Students) (@ ₹ 42000/- per student per annum)	3008.88
2.	Additional requirement for EMRS: (a) Committed liability towards construction cost of 3 EMRS sanctioned during 2014-15.	2600.00
3.	(b) Sanction of Four new EMRSs at (i) Khargone, Distt. Khargone. (ii) Chitrakoot, Distt, Satna (iii) Mandla, Distt Mandla (iv) Singruly Dist Singruly Total coast of 4 EMRS ₹. 4800.00 lakh @ ₹.1200.00 lakh per EMRS. The 50% of amount is being sanctioned during 2015-16.	2400.00
4.	Construction of roads / bridges	2000.00


(नादीम अहमद)
(NADEEM AHMAD)
अधीन सचिव/Under Secretary

	<p><u>The State Govt. would ensure:-</u></p> <ul style="list-style-type: none"> To utilize the funds for Gap filling measure. To utilize the amount for construction of roads / bridges linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers Providing connectivity to the tribal dominated villages with schools, health centres, training centres, local markets, milk cooperatives etc. be taken up in convergence with the flagship programmes and State TSP funds as a part of VKY Strategy. 	
5.	<p>Check Dam/ Storage wear Handpumps / Tubewell, Dugwell, Drinking water</p> <p><u>The State Govt. would ensure:-</u></p> <ul style="list-style-type: none"> Activities be undertaken in convergence of funds available under TSP component of Centrally Sponsored and State Government's relevant irrigation Schemes, as a part of convergence of resources envisaged under VKY strategy. The activities be undertaken in the remote areas. Selection of locations and beneficiaries be made in association with PRIs. All irrigation schemes should be accompanied by supply of seeds for pulses, oilseeds / vegetable. 	500.00
6.	<p>Anganwadi Bhawan</p> <p><u>The State Govt. would ensure:-</u></p> <p>To provide training to local ST females to work as ANM worker in the Anganwadi Centres and in Government run residential schools.</p>	1621.02
7.	<p>Construction of Community Halls</p> <p><u>The State Govt. would ensure:-</u></p> <p>(i) These Halls be constructed in remote location. (ii) These halls be fitted with solar power system. (iii) The local youth be trained as solar technician. (iv) These halls be fitted with computer kiosk and TV with DTH facilities. (v) Selection of locations be made in association with ITDAs and PRIs. (vi) Upkeep and maintenance of these halls be made through respective Gram Sabha.</p>	814.09
8.	<p>Implementation of FRA</p>	15.00
A	<p>Total amount approved by PAC in the meeting dated 23.4.2015</p>	12958.99


 (नदीम अहमद)
 NADEEM AHMAD
 Under Secretary
 सहायक सचिव
 ग्रामीण विकास विभाग
 Government of Punjab

B	Amount approved for creation of capital assets Head	10367.19
C.	Amount approved for General Head (A minus B)	2591.80
D	Admissible 1st instalment for the year 2015-16 for general/recurring grant (50% of approved grant for the year 2015-16 at 'C' above)	1295.90

2. No UC is due for rendition.
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Madhya Pradesh** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.
4. The expenditure to the tune of **Rs. 12,95,90,000/- (Rupees Twelve Crore Ninety Five Lakh Ninety Thousand only)** is debitable to the :

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.31 - Grants-in-aid –General (Charged)
Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.
6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.
7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects


(**नाहीम अहमद**)
NADEEM AHMAD
Secretary
Under Secretary
Tribal Affairs
Ministry of Tribal Affairs

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implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5175/JS&FA/15 dated 03.6.2015.**

11. Certified that this sanction has been noted at **S. No. 16.....** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Madhya Pradesh, Gwalior – 474 011.
3. The Principal Secretary, ST/ SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
6. The Resident Commissioner, Government of Madhya Pradesh, Madhya Pradesh Bhawan, Bhopal, New Delhi.
7. The Commissioner, ST Welfare Department, Bhopal
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.


(Nadeem Ahmad)

Under Secretary to the Govt. of India
Tel: 2307 3708