

1st installment

F.No. 11015/5(18)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 11.06.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.

Subject: Release of funds during 2015-15 to the State Government of Mizoram under Article 275(1) of the Constitution as 1st Installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 9,88,07,000/- (Rupees Nine Crore Eighty Eight Lakh and Seven Thousand Only)**, as 1st installment to the Government of Mizoram under Article 275(1) of the Constitution (non-recurring grant) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 08.04.2015

(Rs. in Lakh)

SL. No.	Programme / Activity approved by PAC	Amount Approved for release during 2015-16
1)	Recurring Grant for EMRS Lunglei (200 students in Class VI to Class XII @ ₹42000/- per student)	84.00
2)	Recurring Grant for EMRS Serchhip (100 students in Class VI to Class X)	34.65
3)	(i) Promotion of kitchen garden in Government residential tribal schools. (ii) Local production of sanitary napkins through SHG etc. for the use of tribal girl students. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Organizing sports events. (v) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith. (vi) Proper upkeep of toilets in EMRSs to ensure hygiene. (vii) Provision for equipping Science Labs in EMRSs. (viii) Mapping of Sickle Cell Anemia incidence among Tribal Students as per Protocol issued by the Ministry, which is available on the	80.00


(Secretary)
(N.A.S.) Secretary
अवर सचिव (न.अ.स.)
जनजातीय मामलों के मन्त्रालय
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नई दिल्ली

	website.	
4)	Approach Road to EMRS, Serchhip	100.00
5)	Construction EMRS Tuipang, Saiha Dist. @ ₹13.82 crore (State Govt. should ensure that as recurring cost @ ₹ 42000/- for 60 students (30 boys and 30 girls) in respect of each of the three newly sanctioned EMRSs)	75.60
6)	Re-construction of Anganwadi Centres 50 Units @ ₹4.50 lakh State Govt. should ensure the following: (i) These activities be undertaken in coordination and convergence with the health Department in the State as a part of VKY Strategy. (ii) to train 100 women as ANM / nurse to be placed in the remotely located PHC / Anganwadis. (iii) to train 100 local science students as lab technicians to be used in PHC / Anganwadis.	225.50
7)	Hospital Equipment for District Hospital, Saiha and Dist. Hospital Lawngtlai State Govt. should ensure the following: (i) These activities be undertaken in coordination and convergence with the health Department in the State as a part of VKY Strategy. (ii) to train 100 women as ANM / nurse to be placed in the remotely located PHC / Anganwadis. (iii) to train 100 local science students as lab technicians to be used in PHC / Anganwadis.	62.62
8)	Chicken Hatchery Farm at Mampui, Lawngtlai Dist. (State Govt. should ensure that the management of the hatchery farm should be under the control of State Government agency.)	125.00
9)	Chicken Hatchery Farm at Mampui, Lawngtlai Dist. (Dairy development in the State in line with model dairy development project prepared by OMFED, Odisha. The State will make use of the soft copy of the OMFED project available on the website of Ministry of Tribal Affairs.)	125.00
10)	Fish Hatchery (3 units) at -i)Lawngtlai, ii) Lunglei and iii) Serchhip Construction of new ponds & fish farming at Saikah Village, Lawngtlai Dist. (State Govt. should ensure that the fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. Further State Govt. should ensure the following: • to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. For this the data supplied by NRSC,	190.00



(Name of the Secretary)
(NADEEM AHMAD)
अवर सचिव/Under Secretary
मुख्य कार्य मन्त्रालय
Jharkhand State
Jharkhand

	<p>Department of Space should also be used.</p> <ul style="list-style-type: none"> to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities. to ensure proper linkages to market value chain. to provide training to the tribal beneficiaries. 	
11)	<p>Monitoring and Evaluation (State Govt. should ensure to set set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with line Departments in the State and also include provision of online facilities for monitoring of progress of work.</p>	15.00
12)	<p>Horti / Agriculture Link Road within (i) Lunglei Dist. (65.00 lakh) (ii) Kolasib Dist. (75.00 lakh) (iii) Aizawl Dist. (25.00 lakh) (iv) Lawngtlai Dist. (50.00 lakh) (v) Saiha Dist.(10.00 lakh) (vi) Serchhip Dist.(10 lakh)</p> <p>(State Govt. should ensure the following:</p> <ul style="list-style-type: none"> ❖ construction of roads / bridges linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers. ❖ To provide connectivity to the tribal dominated villages with schools, health centres, training centres, local markets, and other service centres in convergence with the funds available under flagship programmes and State Plan Schemes as a part of VKY Strategy.) 	100.00
13)	<p>Training of about 300 persons in the following trades: (i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Hardware courses (v) Refrigeration and Air Conditioning repairing (vi) Mobile repairing (vii) Automotive Repairing (viii) Driving (ix) Eco-tourism (x) Nutrition & Cardiopulmonary resuscitation (CPR)</p>	100.00
A	Total amount approved by PAC in the meeting dated 08.04.2015	1317.37
B	Less amount of general grant	263.47
C	Grant for capital assets (A minus B)	1053.90


 (Name)
 (Designation)
 Secretary
 Government of Mizoram

D	Less unspent amount against the grant released during 2013-14	0.00
E	Amount to be released as 1st installment for the year 2015-16 under the Head creation of capital assets (charged) (C minus D)	988.07

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Mizoram in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

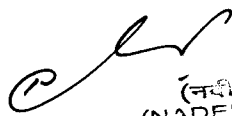
4. The expenditure to the tune of **Rs. 9,88,07,000/- (Rupees Nine Crore Eighty Eight Lakh and Seven Thousand Only)** is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
- 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
- 02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
- 02.02.35 - Grants for creation of capital assets (Charged)
- Demand No. - 97 for 2014-15 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:


(नादीम अहमद)
(NADEEM AHMAD)
Secretary
Ministry of Tribal Affairs
New Delhi

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their Dy. No. 5247/JS&FA dated 21.05.2015.

11. Certified that this sanction has been noted at S. No.//.... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)
(NADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

F.No. 11015/5(18)/2015-SG-I

Date: 11.06.2015

Copy forwarded for information and necessary action to:-

- 1) Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
- 2) Accountant General, Mizoram, Aizwal.
- 3) Principal Secretary, Finance Department, Government of Mizoram, Aizwal.
- 4) Secretary, Planning Department, Government of Mizoram, Aizwal.
- 5) Principal Secretary, Department of Social Welfare, Government of Mizoram, Aizwal.
- 6) Commissioner, Department of Social Welfare, Government of Mizoram, Aizwal.
- 7) Niti Aayog, Plan Coordination Division, Niti Bhawan, New Delhi.
- 8) Niti Aayog, BC Division, Niti Bhawan, New Delhi.
- 9) Niti Aayog, State Plan Division, Niti Bhawan, New Delhi.
- 10) The Principal Resident Commissioner, Government of Mizoram, Mizoram Bhawan, New Delhi.
- 11) Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
- 12) National Commission for Scheduled Tribes, Lok Nayak, Bhawan, 5th Floor, New Delhi.
- 13) JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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