

**1<sup>st</sup> installment**

**F.No.11015/04(12)/2015-SG-II**  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 12.06.2015

To  
The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds during 2015-16 to the State Government of Kerala under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 1<sup>st</sup> installment.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 1,92,50,000/- (Rupees One Crore Ninety Two Lakh and Fifty Thousand Only)** as **1<sup>st</sup> installment of general/recurring grant** to the Government of Kerala under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 09.04.2015 as detailed below:

S. No.	Programme/Activity approved by PAC	(₹.in lakh) Amount Approved by PAC for release during 2015-16
1.	The funds under Programme would be released towards the comprehensive proposal of the State for vocational training, self employment programmes, and skill upgradation of tribal population. (State Govt. should ensure that at least 50 per cent of the funds should be used for activities providing respectable job opportunities for women. At least 70% of the trainees should get placement within three months of the completion of skill development training)	550.00
A.	<b>Total amount approved by PAC in the meeting dated 09.04.2015</b>	<b>550.00</b>
B	Less amount for Capital Assets Head	165.00
C	Grant for general/recurring grant Head (A minus B)	385.00
D	<b>Amount to be released as 1<sup>st</sup> instalment for the year 2015-16 under the Head general/recurring grant (Charged)</b>	<b>192.50</b>



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अवर सचिव/Under Secretary  
सहायक सचिव

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2. No UC is due for rendition.
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Kerala in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.
4. The expenditure to the tune **Rs. 1,92,50,000/- (Rupees One Crore Ninety Two Lakh and Fifty Thousand Only)** is debitible to the:

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub-Plan (Charged)
02.01.31	- Grants-in-aid- General (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs
5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.
6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.
7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:
  - i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
  - ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.
8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining



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all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5335/JA&FA/2015** dated **05.6.2015**.

11. Certified that this sanction has been noted at **S. No. ....8.....** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)  
(NADEEM AHMAD)  
अवर सचिव/Under Secretary  
जनजातीय कार्य मन्त्रालय  
Ministry of Tribal Affairs  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

F.No.11015/04(12)/2015-SG-II

Dated : 12.06.2015

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Kerala, Thiruvananthapuram.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Kerala, Thiruvananthapuram.
4. The Principal Secretary, Finance Department, Government of Kerala, Thiruvananthapuram.
5. The Principal Secretary, Planning Department, Government of Kerala, Thiruvananthapuram.
6. The Resident Commissioner, Government of Kerala, Thiruvananthapuram, Kerala Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Aayog, N.Delhi.
8. Niti Aayog, BC Division, Yojana Bhavan, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Ministry of Finance (Deptt of Expenditure), PF-I Section, North Block, New Delhi.
11. Secretary, National Commission for STs, Lok Nayak Bhawan, N.Delhi.
12. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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