

1st installment

F.No. 11015/04(11)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115

Dated: 11.06.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Karnataka under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as 1st Installment.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **Rs. 15,29,50,000/- (Rupees Fifteen Crore Twenty Nine Lakh Fifty Thousand Only)**, as 1st installment to the Government of **Karnataka** under **SCA to TSP (recurring)** for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 09.04.2015:

(Rs. in Lakh)

S.N.	Project Proposals	Amount Approved by PAC
1.	<p>Horticulture Plantation & maintenance, Coffee Plantation and Processing, Sericulture, Vegetable & Mushroom cultivation, Apiculture</p> <p><i>State Govt. should utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission) to carry out the proposed activities and include:</i></p> <p><i>(i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</i></p> <p><i>(ii) Growing and use of drum stick and other green leafy vegetable among the tribal people be promoted to help nutrition.</i></p> <p><i>(iii) Promotion and practice of Kitchen Garden in the residential schools.</i></p> <p><i>(iv) Promotion and practice of Apiculture and Sericulture.</i></p> <p><i>(iv) Use of flowers for agarbatti manufacturing.</i></p>	600.00



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	<p>(v) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(vi) Selection of beneficiaries through PRIs.</p> <p>(vii) Dissemination of information through Gram Sabha.</p>	
2.	<p>Agriculture Development:</p> <p>(i) Assistance to SHG for Micro Enterprise Promotion.</p> <p>(ii) Agriculture activities.</p> <p>(iii) Support ST families and SHG groups with farm machineries.; tractor, power tiller, maize Sheller, reaper, decorticator, hydraulic tractor trailer</p> <p>State Govt. should ensure to include following activities:</p> <ul style="list-style-type: none">• Developing TRI as the knowledge hub with regard to agricultural practices among tribal people, tribal medicinal plants and its uses, tribal foods and nutrition.• TRI be augmented with subject experts (on hiring basis, if needed).• Creation of Soil testing facility centre in TRI.• Setting up of 24x7 helpline centre for providing information on suitable agricultural practices including traditional agriculture.• Provision of training to tribal farmers through TRI in association with ITDAs and concerned Departments in soil testing, making of vermi compost, biogas plants, growing of off season vegetables, mushroom cultivation, floriculture, apiculture, horticulture, organic farming, seed growing and preservation thereof.• Growing and use of traditional food crops like minor millet in order to increase nutrition level among tribal beneficiaries.• Distribution of seed, agriculture implements and farm machineries not approved out of SCA to TSP funds. <p>Selection of location and beneficiaries be made in association with ITDA/ITDPs / PRIs.</p>	600.00
3.	<p>Poultry</p> <p>State Govt. should ensure that:</p> <p>Make arrangement for State run hatcheries through ITDA/ITDPs.</p>	300.00
4.	<p>Fishery</p> <p>State Govt. should ensure that:</p> <p>Fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes.</p> <ul style="list-style-type: none">• to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under	100.00




	<p>MGNREGS. For this the data supplied by NRSC, Department of Space should also be used.</p> <ul style="list-style-type: none"> to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities. to ensure proper linkages to market value chain. to provide training to the tribal beneficiaries. 	
5.	<p>Dairy development</p> <p>State Govt. should ensure that:</p> <p>It should be in line with model dairy development project prepared by OMFED, Odisha. The State will make use of the soft copy of the OMFED project available on the website of Ministry of Tribal Affairs.</p>	500.00
6.	<p>Skill Development Programme and include training of about 6000 persons in the following trades:</p> <p>(ii) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft (v) Computer training & DTP (vi) Hardware courses (vii) Fabrication (viii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter) (ix) Refrigeration and Air Conditioning repairing (x) Mobile repairing (xi) Automotive Repairing (xii) Photography (xiii) Driving (xiv) Security Guard (xv) Vermi Compost (xvi) Horticulture / Floriculture / Sericulture / Apiculture (xvii) Nutrition & Cardiopulmonary resuscitation (CPR) (xviii) Mushroom Cultivation (xix) Ayurvedic and tribal medicine.</p> <p>State Govt. should ensure that:</p> <ul style="list-style-type: none"> ➤ 50% of the sanctioned amount under the programme be expended for training of women beneficiaries. ➤ At least 70 % of the trainees should have placement within 3 months of completion of training programmes. <p>The State Government will submit revised proposal.</p>	1800.00
7.	<p>Creation of cool chamber for small and marginal farmer to store farm produces viz. vegetables, fruits & flowers.</p>	110.00
8.	<p>Support for transportation of the agriculture produce and facilitating market linkage. Build communication network including village link roads, bridge and culverts as a gap filling measure.</p> <p>(these activities are primarily supposed to be undertaken through the Schemes PMGSY, MGNREGS and State Government's relevant Schemes)</p>	400.00



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State Govt. should ensure that: <i>(i) to utilize the amount for construction of roads / bridges / culverts linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers. (ii) to provide connectivity to the tribal dominated villages with schools, health centres, training centres, local markets and other service centres in convergence with the flagship programmes and State TSP funds as a part of VKY Strategy.</i>	
Total amount approved by PAC in the meeting dated 09.04.2015	4370.00
Less: unspent balance	905.00
Less amount of Capital/non-recurring grants	406.00
Amount to be released as 1st installment under the Head General/recurring grants (Charged)	1529.50

2. No UC is due for rendition.
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Karnataka** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.
4. The expenditure to the tune of **Rs 15,29,50,000/- (Rupees Fifteen Crore Twenty Nine Lakh Fifty Thousand Only)** is debitabale to the :
 - Major Head '3601' - Grants-in-aid to State Governments
 - Sub-major Head 02 - Grants for State Plan Schemes
 - Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 01 - Scheme under Tribal Sub-Plan (Charged)
 - 02.01.31 - Grants in-aid - General (Charged)
 - Demand No. - 97 for 2014-15 of the Ministry of Tribal Affairs
5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.
6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.


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नई दिल्ली

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:
- construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
 - project(s) has the clearance of the State Government from the technical / financial / administrative angles.
8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.
9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.
10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5243/JS&FA/2015 dated 05.06.2015
11. Certified that this sanction has been noted at S. No.9..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

F.No.11015/03(10)/2014-SG-II

Dated: 11.06.2015

Copy forwarded for information and necessary action to:-

14. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
15. Accountant General, Karnataka, Bangalore.
16. Principal Secretary, Social Welfare Department, Government of Karnataka, Bangalore
17. Principal Secretary, Finance Department, Government of Karnataka, Bangalore
18. Principal Secretary, Planning Department, Government of Karnataka, Bangalore
19. Commissioner, Tribal Development Department, Government of Karnataka, Bangalore
20. Principal Resident Commissioner, Government of Karnataka, Karnataka Bhawan, New Delhi.
21. Niti Aayog, Plan Coordination Division, Niti Bhawan, New Delhi.
22. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
23. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
24. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
25. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
26. JS (SG)/NIC/DS (IFD)/ Hindi Section/ Sanction Folder.



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