

1st installment

F.No.11015/04(07)/2015-SG-II

Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115

Dated: 12.06.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Himachal Pradesh under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 1st installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 1,07,10,000/- (Rupees One Crore Seven Lakh and Ten Thousand Only)** as **1st installment of grant for creation of capital assets/non-recurring grant** to the Government of Himachal Pradesh under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 10.04.2015 as detailed below:

| S. No. | Programme/Activity approved by PAC | Amount Approved by PAC for release during 2015-16 (₹.in lakh) |
|--------|--|---|
| 1. | Training of about 400 persons in the following trades: (i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft (v) Computer training & DTP (vi) Hardware courses (vii) Fabrication (viii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter) (ix) Refrigeration and Air Conditioning repairing (x) Mobile repairing (xi) Automotive Repairing (xii) Driving (xiii) Security Guard (xiv) Horticulture / Floriculture / Sericulture / Apiculture (xv) Nutrition & Cardiopulmonary resuscitation (CPR) (xvi) Eco-Tourism. (xvii) Hospitality. ➤ 50% of the sanctioned amount under the programme be expended for training of women beneficiaries. ➤ At least 70 % of the trainees should have placement within 3 | 175.00 |

(Signature)
Secretary
Ministry of Tribal Affairs

| | | |
|----|--|--------|
| | <p>months of completion of training programmes.</p> <p>➤ The State Government will submit revised proposal.</p> | |
| 2. | <p>Dairy development in the State in line the with model dairy development project prepared by OMFED, Odisha and State will make use of the soft copy of the OMFED project available on the website of Ministry of Tribal Affairs</p> | 150.00 |
| 3. | <p>Fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes alongwith the following guidelines:</p> <p>➤ to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. For this the data supplied by NRSC, Department of Space should also be used.</p> <p>➤ to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities.</p> <p>➤ to ensure proper linkages to market value chain.</p> <p>➤ to provide training to the tribal beneficiaries.</p> | 15.00 |
| 4. | <p>Development of backyard poultry and to make arrangements for State run hatcheries.</p> | 50.00 |
| 5. | <p>Utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission, Horticulture Department in the State) to carry out the proposed activities and include:</p> <p>(i) Setting up of nurseries of dry fruits / apple / apricot & other temperate fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> <p>(ii) Use of flowers for agarbatti manufacturing.</p> <p>(iii) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(iv) Selection of beneficiaries through PRIs.</p> <p>(v) Dissemination of information through Gram Sabha.</p> | 50.00 |
| 6. | <p>To utilize in convergence with the funds under Centrally Sponsored Schemes and State TSP funds ie. Ministry of Drinking Water and Sanitation and similar line Department in the State as a part of VKY Strategy for provision of safe drinking water in the tribal hamlets and carry out the following activities:</p> <p>(i) to conduct mapping of tribal dominated villages lacking proper drinking water facilities.</p> <p>(ii) to prepare perspective plan for 100% coverage of tribal dominated villages with proper drinking water facilities and sanitation.</p> <p>(iii) to submit the perspective Plan to the Ministry of Tribal Affairs.</p> | 35.00 |

| | | |
|----|--|--------|
| A. | Total amount approved by PAC in the meeting dated 10.04.2015 | 475.00 |
| B | Less amount for general grant | 332.50 |
| C | Grant for Capital Assets (A minus B) | 142.50 |
| D | Unspent amount against grants released during 2013-14 | 0 |
| E | Amount to be released as 1 st instalment for the year 2015-16 under the Head creation of capital assets (Charged) | 107.10 |

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Himachal Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune **Rs. 1,07,10,000/- (Rupees One Crore Seven Lakh and Ten Thousand Only)** is debitible to the:


- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
- 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
- 01 - Scheme under Tribal Sub-Plan (Charged)
- 02.01.35 - Grants for creation of capital assets (Charged)
- Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.


(निदेशक, अंतर्गत)
(NAD) (MAD)
अवर सचिव, जल संसाधन विभाग
जनसंसाधन विभाग, मन्त्रालय
Ministry of Tribal Affairs

li project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5386/JA&FA/2015 dated 28.5.2015.**

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

(Nadeem Ahmad)
अवर सचिव, Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

F.No.11015/04(07)/2015-SG-II

Dated : 12.06.2015

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla
3. Commissioner-cum-Principal Secretary, Tribal Development Department, Government of Himachal Pradesh, Shimla
4. Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. Resident Commissioner, Government of Himachal Pradesh, Himachal Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Bhavan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhavan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhavan, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(SG)/DS (IFD)/ Hindi Section/ Sanction Folder/NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नवेमि अहमद)
(NADEEM AHMAD)

अवर सचिव/Under Secretary
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