

1st installment

F.No. 11015/5(08)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 12.06.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-15 to the State Government of Himachal Pradesh under Article 275(1) of the Constitution as 1st Installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 3,92,00,000/- (Rupees Three Crore Ninety Two Lakh Only)**, as 1st installment to the Government of Himachal Pradesh under Article 275(1) of the Constitution (non-recurring grant) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 10.04.2015

(Rs. in Lakh)

SL. No.	Programme / Activity approved by PAC	Amount Approved for release during 2015-16
1.	Recurring cost of EMRS, Nichar for 210 students.	88.20
2.	Implementation of FRA	10.00
3.	(i) Promotion of kitchen garden in Government residential tribal schools. (ii) Local production of sanitary napkins for the use of tribal girl students. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Proper provision of running water facilities in toilets in	300.00



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भारत सरकार, नई दिल्ली
New Delhi

	<p>EMRSs, Ashram Schools and other Government run tribal residential schools.</p> <p>(v) Provision for equipping Science Labs in EMRSs.</p> <p>(vi) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.</p> <p>(vii) Construction of compound walls for safety of students in Government run tribal residential schools.</p> <p>(viii) Organizing sports events.</p> <p>(ix) Training of ST women as ANM worker / nurse / paramedics to be placed in girls hostels as Asstt. Warden and PHC in Anganwadis.</p> <p>(x) To conduct mapping of Sickle Cell Anemia cases among tribal students.</p> <p>(xi) 100% immunization of pregnant mother and their registration in the first trimester.</p> <p>(xii) Energization of Government run residential schools in convergence with the State TSP funds and MNRE with the provision for training of local youth as solar technician.</p> <p>(xiii) The above activities be carried out in coordination and convergence of TSP Funds and Centrally sponsored Schemes (For example: NRHM, National Horticulture Mission etc.) as a part of VKY Strategy.</p>	
4.	State Govt. should ensure to utilize the amount for construction of roads / bridges linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers, in convergence with the flagship programmes and State TSP funds as a part of VKY Strategy.	125.00
A	Total amount approved by PAC in the meeting dated 10.04.2015	523.20
B	Less amount of general grant	104.64
C	Grant for capital assets (A minus B)	418.56



D	Less unspent amount against the grant released during 2013-14	0.00
E	Amount to be released as 1st installment for the year 2015-16 under the Head creation of capital assets (charged)	392.00

2. No UC is due for rendition.
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Himachal Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.
4. The expenditure to the tune of **Rs. 3,92,00,000/- (Rupees Three Crore Ninety Two Lakh Only)** is debitable to the :
 - Major Head '3601' - Grants-in-aid to State Governments
 - Sub-major Head 02 - Grants for State Plan Schemes
 - Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
 - 02.02.35 - Grants for creation of capital assets (Charged)
 - Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs
5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.
6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.
7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:



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नई दिल्ली

- i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
 - ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.
8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.
9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.
10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **Dy. No. 5245/JS&FA dated 28.05.2015.**
11. Certified that this sanction has been noted at **S. No. ...16....** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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अवर सचिव/Under Secretary
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भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla
3. Commissioner-cum-Principal Secretary, Tribal Development Department, Government of Himachal Pradesh, Shimla
4. Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. Resident Commissioner, Government of Himachal Pradesh, Himachal Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Bhavan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhavan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhavan, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(SG)/DS (IFD)/ Hindi Section/ Sanction Folder/NIC.



(Nadeem Ahmad)

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