

**1<sup>st</sup> installment**

F.No. 11015/04(06)/2015-SG-II  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 12.06.2015

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

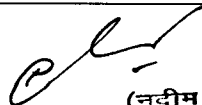
**Subject: Release of Grant during 2015-16 to the State Government of Gujarat under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as 1<sup>st</sup> Installment.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of ₹.31,50,00,000/- (Rupees Thirty One Crore Fifty Lakh Only) as 1<sup>st</sup> installment for creation of **capital assets/non-recurring grant** to the Government of **Gujarat** under **Special Central Assistance to Tribal Sub-Plan** for the year **2015-16** to carry out the following activities as finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 26.3.2015.

(Rs. in Lakh)

S.No.	Programme/Activity approved by PAC	Amount approved by PAC for release during 2015-16
1.	Integrated Dairy Development Project	1740.00
2.	Integrated Livestock Development Project	1474.79
3.	Development of AI Centres	572.19
4.	Development of ILD Centres with BIAF	414.00
5	Development of ILD Centres with JK Trust Gram Vikas Yojana	488.60
6	Heifer Rearing Project  <b><u>State Govt. would ensure the following for performing the activities mentioned at S.No. 2 to 6:-</u></b>  (i) To encourage State Cooperatives and standalone AI workers may be attached with State Cooperatives. (ii) To discontinue supply of milch animal and encourage improvement of locally available breeds through AI.	466.07
7	Strengthening of FRA beneficiaries as post Claim Support	500.00
8	Haats in Tribal Areas	400.00
9	Quality Skill Training Programme	500.00



(नदीम अहमद)  
(NADEEM AHMAD)  
अवर सचिव/Under Secretary  
श्री. ज. व. मन्त्रालय

	<b><u>State Govt. would ensure:</u></b> <ul style="list-style-type: none"><li>• Age restriction should be removed.</li><li>• 50% of the funds under the project be utilized for female beneficiaries.</li></ul>	
10	Vegetables Cropping Under Agriculture Diversification Project	3400.00
11	Setting of Vegetables Collection cum Grading centers in the Tribal areas of Gujarat	747.70
12	Training on setting up of Kitchen Garden <b><u>State Govt. would ensure:</u></b> <ul style="list-style-type: none"><li>• To make arrangement for the students to work in kitchen garden.</li></ul>	100.00
13	Proposal for Apiculture Project in Tribal Area	10.00
<b>A</b>	<b>Total amount approved by PAC in the meeting dated 26.3.2015</b>	<b>10500.00</b>
<b>B</b>	<b>Less general/recurring grant</b>	<b>7350.00</b>
<b>C</b>	<b>Less unspent amount</b>	<b>0</b>
<b>D</b>	<b>Amount to be released as 1<sup>st</sup> instalment for the year 2015-16 under the Head creation of capital assets (Charged) (A minus B minus C)</b>	<b>3150.00</b>

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Gujarat in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of ₹.31,50,00,000/- (Rupees Thirty One Crore Fifty Lakh Only) is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
  - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
  - 01 - Scheme under Tribal Sub-Plan (Charged)
  - 02.01.35 - Grants for creation of capital assets (Charged)
- Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.



(नादीम अहमद)  
(NADEEM AHMAD)  
अवर सचिव/Under Secretary  
जनजातीय कार्य मन्त्रालय  
Ministry of Tribal Affairs

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.
7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:
- construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
  - project(s) has the clearance of the State Government from the technical / financial / administrative angles.
8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.
9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.
10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5351/JS&FA/2015 dated 11.06.2015.
11. Certified that this sanction has been noted at S. No. .11..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)  
(NADEEM AHMAD)  
अवर सचिव/Under Secretary  
जनजातीय कार्य मन्त्रालय  
Ministry of Tribal Affairs  
भारत

**No. 11015/04(06)/2015-SG-II**

**Dated 12.06.2015.**

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. The Accountant General, Race Course Road, Rajkot-360001
3. The Secretary, Tribal Department, Government of Gujarat, Block-8, 6<sup>th</sup> Floor, Sachivalaya, Gandhinagar – 382010.
4. The Principal Secretary, Forest Deptt, Govt. of Gujarat, Gandhinagar.
5. The Additional Chief Secretary, Finance Deptt, Govt. of Gujarat, Gandhinagar
6. The Principal Secretary, Planning Department Government of Gujarat, Gujarat Bhawan, New Delhi.
7. The Commissioner, Tribal Development Department, Government. of Gujarat, Birsamunda Bhawan, Gandhinagar – 382010.
8. PCCF, Government. of Gujarat, 14 Jivaji Bhai Mehta Bhawan, Gandhinagar – 38290.
9. The Principal Resident Commissioner, Government of Gujarat, Gujarat Bhawan, New Delhi.
10. Niti Aayog, Plan Coordination, Niti Bhavan, ND.
11. Niti Aayog, BC Division, Niti Bhavan, ND.
12. Niti Aayog, SP Division, Niti Bhavan, ND.
13. Ministry of Finance (Deptt of Expenditure), PF-I Section, North Block, New Delhi.
14. Secretary, National Commission for STs, Lok Nayak Bhawan, ND.
15. JS(SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)  
(NADEEM AHMAD)  
अवर सचिव/Under Secretary  
जनजातीय कार्य मन्त्रालय  
Ministry of Tribal Affairs  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi