

1st installment

F.No. 11015/5(07)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 11.06.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Gujarat under Art. 275(1) of the Constitution as 1st Installment.

Sir,

I am directed to convey the sanction of the President of India for an amount of Rs. 9200.00 lakh, release of an amount of **Rs. 9200,00,000/- (Rupees Ninety Two Crore Only)**, as 1st installment to the Government of **Gujarat** under Art. 275(1) of the Constitution (non-recurring) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 26.03.2015:

(Rs. in Lakh)

S.No.	Project Proposal	Amount approved by the PAC
1.	Recurring cost for existing 22 EMRSs (7,545 students)	3168.90
2.	Promotion of science in School. Provision for Science and Math teachers. State Govt. would ensure that: <i>Hiring of professionals be made through School Management Committee on daily / class basis.</i>	100.00
3.	Proposal for construction of spill- over Vocational Training Centres	1095.36
4.	Construction of Vocational training center, workshop	350.00
5.	Construction of Vocational training center (male & female) and staff quarters	295.36
6.	Construction of Vocational training center	450.00
7.	Capital cost of Girls Residential Schools In Gujarat	1300.00
8.	Proposal for setting up of new EMRS	1200.00
9.	Establishment of milk pouch packing machine and allied services for Doodh Sanjivani Yojana	151.61



(Nadeem Ahmad)
(NADEEM AHMAD)
अवर सचिव, जल संवर्धन विभाग
जल संवर्धन विभाग, नई दिल्ली
Secretary
Ministry of Tribal Affairs, New Delhi

10.	Proposal for strengthening of Tribal Sub Plan Administrative Machinery	79.63
11.	Strengthening of Office building for Project Administrator,	2363.78
12.	Construction of Project Administrator's, Valsad	426.78
13.	Construction of Project Administrator's, Mahisagar	890.00
14.	Construction of Project Administration, Arvali	705.00
15.	Construction of Project Administration, Talala	342.00
16.	Proposal for Girls' Hygiene and Medical care State Govt. would ensure that: <i>provision for local production of sanitary napkin for use of tribal girl students in residential schools.</i>	52.50
17.	Proposal for Toilet Blocks for Girls in Ashram Schools	720.00
18.	Biometric Based Attendance System and Computer Aided Learning Programme	490.04
19.	SATCOM based Tutorial Classes for English Language Enhancement Programme in Schools	40.10
20.	Proposal for Construction of Sports Complex with Track and provision of Gym equipment in residential schools State Govt. would ensure that: <ul style="list-style-type: none"> • to attach the complex with the Government run tribal schools. • include mapping of sporting talents among tribal students. • Organize sports events. 	1030.00
21.	Project Proposal for Implementation of Forest Right Act,	300.00
22.	Project Management Grant at 2% State Govt. would ensure that: <i>set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj Institutions (PRIs) and also include:</i> <ul style="list-style-type: none"> (i) Provision of online facilities for monitoring of progress of work. (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy. 	241.84
Total amount approved by PAC in the meeting dated 26.03.2015		11500.00
Less: unspent balance		0.00
Less: amount for general grants/recurring grants		2300.00
Amount to be released as 1st installment under the Head Creation of Capital assets (Charged)		9200.00

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Gujarat in accordance with procedure laid



(नदीम अहमद)
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अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Tribal Affairs

down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs. 9200,00,000/-** (Rupees Ninety Two Crore Only) is debitable to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 02	-	Grants for State Plan Schemes
Minor Head 796	-	Tribal Area Sub-Plan
02	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	-	Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35	-	Grants for creation of capital assets (Charged)
Demand No.	-	98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all



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राज्य सरकार, नई दिल्ली
New Delhi

necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5119/JS&FA/2015 dated 15.05.2015.

11. Certified that this sanction has been noted at S. No. .13.... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)
(NADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

No. 11015/5(07)/2015-SG-I

New Delhi, dated 11.06.2015

Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. The Accountant General, Race Course Road, Rajkot-360001
3. The Secretary, Tribal Department, Government of Gujarat, Block-8, 6th Floor, Sachivalaya, Gandhinagar – 382010.
4. The Principal Secretary, Forest Deptt, Govt. of Gujarat, Gandhinagar.
5. The Additional Chief Secretary, Finance Deptt, Govt. of Gujarat,
6. The Principal Secretary, Planning Department Government of Gujarat, Gujarat Bhawan, New Delhi.
7. The Commissioner, Tribal Development Department, Government. of Gujarat, Birsamunda Bhawan, Gandhinagar – 382010.
8. PCCF, Government. of Gujarat, 14 Jivaji Bhai Mehta Bhawan, Gandhinagar – 38290.
9. The Principal Resident Commissioner, Government. of Gujarat, Gujarat Bhawan, New Delhi.
10. NITI Aayog, Plan Coordination, Yojana Bhavan, ND.
11. NITI Aayog, BC Division, Yojana Bhavan, ND.
12. NITI Aayog, SP Division, Yojana Bhavan, ND.
13. Ministry of Finance (Deptt of Expenditure), PF-I Section, North Block, New Delhi.
14. Secretary, National Commission for STs, Lok Nayak Bhawan, ND.
15. JS(SG)/DS (IFD)/NIC/ Hindi Section/ Folder.


(Nadeem Ahmad)

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