To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs.40,01,26,000/- (Rupees Forty Crore One Lakh Twenty Six Thousand Only), as 1st installment to the Government of Madhya Pradesh towards creation of capital assets (non-recurring grant) under Article 275 (1) of the Constitution of India for the year 2015-16 for carrying out the following activities as approved by Project Appraisal Committee (PAC) in its meeting held on 13.04.2015, which were also conveyed to State Govt. vide letter No. 11015/01/2015-SG-I/64 dated 23.04.2015, is as under:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Amount Approved by PAC ₹ in Lakh</th>
</tr>
</thead>
</table>
| 1.    | EMRS – Recurring Expenditure  
(a) Running cost of 20 existing ongoing EMRSs (6864 Students)  
(b) Running cost of 3 EMRSs sanctioned during 2014-15 (180 Students)  
(c) Running cost of 2 upgraded EMRSs sanctioned during 2014-15 (120 Students)  
(@ ₹ 42000/- per student per annum) | 3008.88 |
| 2.    | Additional requirement for EMRS:  
(a) Committed liability towards construction cost of 3 EMRS sanctioned during 2014-15. | 2600.00 |
| 3.    | (b) Sanction of Four new EMRSs at  
(i) Khargone, Distt. Khargone.  
(ii) Chitrakoot, Distt, Satna  
(iii) Mandla, Distt Mandla  
(iv) Singrul Dist Singruly | 2400.00 |
| 4.    | Gap filling measure with the condition to utilize the amount for construction of roads / bridges linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers.  
Providing connectivity to the tribal dominated villages with | 2000.00 |
<table>
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</thead>
<tbody>
<tr>
<td>5.</td>
<td>Check Dam/ Storage wear Handpumps / Tubewell, Dugwell, Drinking water</td>
<td>500.00</td>
</tr>
<tr>
<td>6.</td>
<td>Anganwadi Bhawan</td>
<td>1621.02</td>
</tr>
<tr>
<td>7.</td>
<td>Construction of Community Halls</td>
<td>814.09</td>
</tr>
<tr>
<td>8.</td>
<td>Implementation of FRA</td>
<td>15.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total of all 8 activities including VKY (S.No. 1 to 8)</strong></td>
<td><strong>12958.99</strong></td>
</tr>
</tbody>
</table>

**Summary of Grant for the year 2015-16 (1st instalment)**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Amount approved by PAC in Lakh</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Total Amount approved by PAC for the year 2015-16 under Article 275(1) of the Constitution (As calculated 'A' above)</td>
<td>12958.99</td>
</tr>
<tr>
<td>2.</td>
<td>Allocation for General i.e. 20% of total approved allocation</td>
<td>2591.80</td>
</tr>
<tr>
<td>3.</td>
<td><strong>Allocation for Capital Assets i.e. 80% of total approved allocation</strong></td>
<td><strong>10367.19</strong></td>
</tr>
<tr>
<td>4.</td>
<td>UC awaited against the grant of ₹ 17525.00 lakh released during the year 2013-14</td>
<td>6365.93</td>
</tr>
<tr>
<td>5.</td>
<td>Admissible 1st instalment for the year 2015-16 for Capital Assets (3 minus 4)</td>
<td>4001.26</td>
</tr>
</tbody>
</table>

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Madhya Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of Rs. 40,01,26,000/- (Rupees Forty Crore One Lakh Twenty Six Thousand Only) is debitable to the:

   - Major Head ‘3601’ - Grants-in-aid to State Governments
   - Sub-major Head 02 - Grants for State Plan Schemes
   - Minor Head 796 - Tribal Area Sub-Plan
     - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
     - 02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
     - 02.02.35 - Grants for creation of capital assets (Charged)
   - Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

[Signature]
5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii. project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5175/JS&FA/2015 dated 14.5.2015.
11. Certified that this sanction has been noted at S. No. .......... in the register of grants.

Yours faithfully,

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708

Copy forwarded for information and necessary action to:

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
3. The Principal Secretary, ST/ SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
7. The Commissioner, ST Welfare Department, Bhopal
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.