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BY SPEED POST



F.No.22012/06/2009/NGO

Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi 110001

Dated: 20.03.2015

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Subject:-Grant-in-Aid as recurring expenses to BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh-791111 for maintenance and running of Educational Complex (Primary Level) for 100 ST Girls at Pakke Kessang, District-East Kameng, Aurnachal Pradesh under the scheme of 'Strengthening Education among Scheduled Tribe (ST) Girls in Low Literacy Districts' toward Full & Final Instalment for the year 2013-14 on reimbursement basis and full and final grant for the year 2014-15 during the year 2014-15.

Sir,

I am directed to refer to the letter No.DSJE/TA/01/2012(NGO) dated 28.01.2015 received from the Government of Arunachal Pradesh and to convey the sanction of the President of India to the payment of grant-in-aid of Rs.42,71,709/- (Rupees Forty Two Lakh Seventy One Thousand Seven Hundred Nine only) as recurring grant toward Full & Final Installment for the year 2013-14 on reimbursement basis and full and final grant for the year 2014-15 during the year 2014-15 in favour of the Secretary, BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh for maintenance and running of Educational Complex for 100 ST Girls (Primary Level) at Pakke Kessang, District-East Kameng, Aurnachal Pradesh after adjustment of unspent amount of Rs. Nil from the grant-in-aid released for the year 2012-13 as per details at Annexure-1. No Utilization Certificates are due for rendition and awaited at present.

2. Time Limit:- The provisional utilization certificate for recurring grant sanctioned during the current financial year 2014-15 shall be submitted immediately after the close of the financial year. The audited statement of Accounts along with utilization certificate will be submitted by the grantee institution/ organization to the Ministry within 3 months after the close of the financial year 2014-15.

3. Institutions/organisations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts to the satisfaction of Government of India. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for.

(F. K. Sahoo)
Secretary,
Ministry of Tribal Affairs,
Govt. of India, New Delhi

4. The accounts of the organisation shall be audited from Chartered Accountants of its own choice.

5. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs or may be adjusted from the subsequent grant with the prior approval of the Government.

6. Salary of Staff: Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

7. The grant-in-aid sanctioned under the scheme is subject to fulfillment of following conditions and the conditions laid down under the scheme by the autonomous institutions of the State Government/Voluntary Organization (VO) /Non-Governmental Organization (NGO):

(a) that the organization shall fulfill the eligibility criteria as specified in para 2 of the scheme;

(b) the grants can not be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project;

(c) that the grantee will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it;

(d) Execution of bond will not apply to quasi-Governmental Institutions, Central Autonomous Organisations and Institutions whose budget is approved by Government;

(e) that the organization will make reservations for the Scheduled Castes and Scheduled Tribes/OBC & Disabilities, etc., in the posts/services under their control on the lines of the instructions issued by the Government of India and as amended from time to time;

(f) that the Ministry shall not be liable for any kind of payment to the temporary/regular employees appointed by the organization for running the project;

(g) that the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs.10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of the bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection of by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant as the case may be and supply a copy of the following audited accounts, together with Utilization Certificate, to the Ministry of Tribal Affairs latest by first week of July month every year:

- a. the receipt and payment account of grant-in-aid in question for the year;
- b. the income and expenditure accounts of grant-in-aid in question for the year;
- c. the balance sheet, indicating assets and liabilities from grant-in-aid in question;
- d. the utilization certificate in prescribed format as per General Financial Rules along with the item-wise break-up;

e. auditor report;

f. the audited accounts of the organisation as a whole for the year.

- (h) the organization shall submit performance-cum-achievement report (s) every six months on the project for which it received Grant-in-aid in the prescribed format;
- (i) that the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour, etc.;
- (j) the organization will not obtain grant for the same purpose/project from any other source, including the Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference;
- (k) the organization will utilize the grant-in-aid for the purpose it has been sanctioned and not divert or entrust the execution of the project for which Grant-in-aid is sanctioned, to another organization or institution;
- (l) that if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction etc., are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice;
- (m) at the time of renewal of the project any unspent balance out of the grants shall be adjusted by the Ministry in the subsequent admissible grant due ;
- (n) no assets acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for the purpose other than for which sanctioned;
- (o) the grantee shall maintain a register in the GFR (19) of permanent and semi-permanent assets acquired wholly or in part out of this Grant-in-aid. This register shall remain open for inspection to the officials from the Office of the Comptroller and Auditor General of India/Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof furnished to the Ministry, along with the Audited Accounts;
- (p) the release of the last instalment of the annual grant will be conditional upon the grantee institutions to provide reasonable evidence or proper utilization of instalment released earlier during the year;
- (q) the grantee should liaise with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation;
- (r) grantee who is being assisted for running educational institutions like residential schools, non-residential schools etc., shall make efforts for recognition of school/courses by State Governments;
- (s) provisions of General Financial Rule 2005 should be applicable in respect of this grant-in-aid;
- (t) the grantee shall appropriately display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India;

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- (u) the grantee shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities;
- (v) the purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection;
- (w) that the organization shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department;
- (x) that the organization shall not charge any fees from the beneficiaries;
- (y) in case of new projects, the grantee shall intimate this Ministry and the State Tribal Welfare Department about the date of commencement of project and that should be sent by April, 2009 from the receipt of funds by the organization in their bank account;
- (z) that the grantee shall not profess or promote any religious/communal/fundamentalist/divisive beliefs or doctrines with these grants;
- (aa) in the event of a Court case, the grantee shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between grantee and a third party. By accepting the grant, the recipient accepts this condition;
- (bb) for all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi;
- (cc) the organization shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

8. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs. 42,71,709/- (Rupees Forty Two Lakh Seventy One Thousand Seven Hundred Nine only) for disbursement to the grantee institution through RTGS in favour of the Secretary, BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh-791111 in Saving Bank Account No.30172521263 in State Bank of India, Branch TT Nagar Itanagar, Arunachal Pradesh and RTGS Code of the Bank-SBIN0006091 directly.

9. The expenditure is debitable to the Major Head '2225' Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities; 02-Welfare of Scheduled Tribes; 796- Tribal Area Sub Plans (Minor Head) 09- Welfare of Scheduled Tribes-Other Expenditure; 08-Strengthening of Education among ST Girls in Low Literacy Districts - 09.08.31-Grant-in-aid General (Plan) for 2014-15 under Demand No.97, Ministry of Tribal Affairs.

10. The sanction is issued with the concurrence of Integrated Finance Division as communicated vide Dy.No.2435/JS&FA/2015 dated 16.3.2015. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

11. Certified that this sanction has been noted at Sl.No. 35 in the register of grant.

(प्रमोद कुमार साहू)
(P. K. SAHOO)
सचिव/Secretary
जनजातीय कल्याण विभाग
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

12. The grantee organization shall voluntarily disclose the assets created, facilities developed and activities undertaken through this grant before the Gram Sabha concerned and also submit an undertaking/certificate in this regard to this Ministry.

Yours faithfully,

(P.K. Sahoo)

Under Secretary to the Government of India.

Copy for information and necessary action: -

1. The Secretary, Secretary, BHARAT SEVASHRAM SANGHA (Guwahati Unit), Lakhra Road, Kahilipara, Guwahati, PIN-781018; Assam.
2. the Secretary, BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh-791111
3. The Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
3. The Secretary, Social Welfare, Women and Child Development Department, Government of Aurnachal Pradesh, Naharlagun, Itanagar, Aurnachal Pradesh.
4. The Director, Tribal Research Institute, Government of Aurnachal Pradesh, Itanagar.
5. The Deputy Commissioner, District-EAST KAMENG(Aurnachal Pradesh).
6. The District Social Welfare Officer, District-EAST KAMENG(Aurnachal Pradesh).
7. The CCA, Ministry of Tribal Affairs, New Delhi.
8. PPS to Secretary, Ministry of Tribal Affairs, New Delhi.
9. Bill Copy/Sanction Folder.
10. I.F.D Wing with reference to their Dy.No. 2435/JS&FA/2015 dated 16.3.2015.
11. The Resident Commissioner, Government of Aurnachal Pradesh, Aurnachal Bhavan, New Delhi.
12. The Accountant General, Accountant General Office, Govt. of Aurnachal Pradesh, Itanagar.
13. NIC with request to upload the sanction letter on the website of this Ministry.

(P.K. Sahoo)

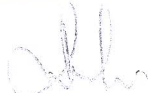
Under Secretary to the Government of India.

(সমীক সান্নাভ সান্নাভ)
(P. K. SAHOO)
জাৰাৰ সান্নাভ/Under Secretary
জাৰাৰ সান্নাভ
Ministry of Tribal Affairs
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Govt. of India, New Delhi

F. No. 22012/06/2009/NGO

COST ESTIMATES FOR PRIMARY LEVEL EDUCATIONAL COMPLEX (Primary level)
FOR the year 2013-14 and 2014-15 FOR 100 ST GIRLS (as per last year funded)

S.No	Item of Expenditure	Exp. reported for 2013-14	Admissible grant for 100 students for the year 2013-14	Budget Estimates for the year 2014-15	Admissible grant for 100 students for the year 2014-15
	RECURRING				
1.	Building Rent 30% of rent @ Rs. 50 per girl per month as per old norms of the scheme in the absence of Rent Assessment Certificate of PWD has not been furnished. (50 X 100 X 12)	35718	18000	36000	18000
2.	Maintenance allowance including mess charges @Rs.750/- per girl/Student per annum	1073923	750000	937500	750000
3.	3 sets of uniforms per annum @Rs.900/- per girl student	107670	90000	112500	90000
4.	Cash stipend for availing tuition/coaching @Rs.100 per girl per Month (for 12 months)	120000	120000	150000	120000
5.	Course books/stationery and other educational material @Rs.50/- per girl student per month	102136	60000	75000	60000
6.	Examination Fee	3300	1000	1250	1000
7.	Honorarium (i) 06-full time teacher @Rs.5000/- p.m. Warden-cum-teacher @Rs.5000/- p.m. b) Accountant (Rs.3500/- p.m.) [peon (Rs.1500/-p.m.), watchman (Rs.1500/-p.m.), 2 Cooks (Rs.1500/-p.m.), helper (Rs.1300/- p.m.), Sweeper (Rs.1300/- p.m.)]	565200	565200	360000 60000 42000 103000	360000 60000 42000 18000 18000 36000 15600 15600
8.	Vocational/skill development training	40440	40000	50000	40000
9.	Electricity and Water charges	60000	60000	75000	60000
10.	Medical care/contingency @Rs.750/- per girl per annum	24896	24896	93750	75000
11.	Health Care (hospitalization, visit of doctors, annual health check up etc.)	48000	48000	62500	50000
12.	Miscellaneous including toiletries etc. @Rs.400/- per annum per Girl	41265	40000	50000	40000
13.	PTA/Sports function/cultural functions	16321	15000	18750	15000
14.	Tour/camps	115413	115413	200000	200000
15.	Incentives to each girl student @Rs.100/- per month to meet their day to day requirements.	122688	120000	150000	120000
	(A) TOTAL ADMISSIBLE Grant	2476970	2067509	2577250	2204200
	(B) Grant for the year 2013-14 on reimbursement basis during the year 2014-15				2067509
	Net admissible grant for the year 2013-14 on reimbursement basis during the year 2014-15 and grant for the year 2014-15 during 2014-15 (A + B)				4271709


 (प्रमोद कुमार साहू)
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