

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS

Shastri Bhavan, New Delhi
Dated the 30th December, 2014

To

The Pay & Accounts Officer
Ministry of Tribal Affairs
Shastri Bhavan, New Delhi.

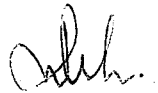
Sub: Grant-in-aid to Bharat Sevashram Sangha, River's Meet Road, Sonari, Jamshedpur-831 011, Jharkhand under the Scheme of Development of Particularly Vulnerable Tribal Groups for the year 2013-14 as a reimbursement of expenditure during the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India for payment of Grants-in-aid of **Rs.2,21,90,876/- (Rupees Two Crore Twenty One Lakh Ninety Thousand Eight Hundred Seventy Six only)** to **Bharat Sevashram Sangha, River's Meet Road, Sonari, Jamshedpur-831 011, Jharkhand** for the year 2013-14 as a reimbursement of Expenditure during the current financial year 2014-15 for running & maintenance of thirteen (13) ongoing projects under the scheme of Development of Particularly Vulnerable Tribal Groups as per details enclosed in Annexure A(I) to A(XIII) read with summary of admissible GIA at Annexure-B.

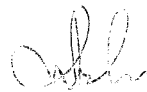
2. No utilization certificate is due for rendition
3. The accounts of all grantee Institutions/organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution invariably be incorporated in all orders sanctioning grants-in-aid.
4. The members of the executive committee of the grantee organisation should execute bonds in a prescribed format that they themselves jointly and severally:-
 - (a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein; and
 - (b) not to divert the grants or entrust execution of the scheme or work concerned to another Institutions(s) or Organisation(s); and
 - (c) abide by any other conditions specified in the agreement governing the grants-in-aid.

In the event of the grantee organisation failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at ten percent per annum thereon or the sum specified under the bond.



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5. The grantee institutions/organisations shall observe the reservations for Scheduled Caste, Scheduled Tribes and Other Backward Class persons in posts and services under its control on the lines indicated by the Government of India.
6. Institutions/organisations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilisation of the grants-in-aid or whenever called for.
7. The accounts of the organisation shall be audited from Chartered Accountants of its own choice.
8. The grantee organisation shall not dispose of the assets, acquired wholly or substantially out of Government grants, except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in the General Financial Rules, without obtaining prior approval of the Ministry of Tribal Affairs.
9. The grantee organisation has submitted utilisation certificate of the earlier grant and no utilisation certificate is pending against the grantee organisation.
10. **Refund of Unspent Balance:** The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.
11. **Recurring Grant:** The Unspent Balance from this grant/installment will be adjusted from the subsequent grant.
12. **Salary of Staff:** Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.
13. **Other payments:** Other payments with regard to implementation of the project of Rs.10,000/- and above, is to be made through cheques by the implementing agency.
14. The grants-in-aid to the organisation is sanctioned on further terms & conditions of the scheme as under:-
 - I. The grant is provided to Voluntary Agencies working in their field of operation. It is an additive funding to their existing efforts based on the discretion of the Government.
 - II. The Grant-in-aid may be terminated at any time at the sole discretion of the Government.
 - III. The jurisdiction in respect of or arising out of any or all disputes pertaining to the grant-in-aid under the scheme shall alone be of the courts in Delhi.




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- IV. The assets required for on or behalf of the Voluntary Organizations from the grant-in-aid shall be the property of the Government. On termination of grant, the property shall vest in the Social Welfare Department of the State Government/District Collector.
- V. An amount of at least 10% of the total approved expenditure shall be borne by the Organization from its own resources.
- VI. The details of funds approved for the financial year in respect of the Voluntary Organizations is enclosed.
- VII. The Organization shall confirm in writing that the Terms and Conditions hereof are acceptable to it.
- VIII. The Organization shall also execute a bond in favour of the President of India committing that it shall abide by the Terms and Conditions attached to the grant-in-aid and that in case of failure to abide by the same, it shall refund to the Government the total amount of grant-in-aid sanctioned to it for the purpose with interest thereon at the prevailing rates. In case any fraud or misrepresentation is detected, the organization and its President/Secretary in addition to recovery will also be liable for criminal charges.
- IX. The organization shall maintain separate accounts in a nationalized/scheduled Bank in respect of this grant. The accounts will remain open for inspection by representatives/officers from the office of Controller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant and supply a copy of the following audited accounts together with Utilisation Certificate, to the Ministry of Tribal Affairs:-
 - a. The Receipt and Payment Account of grant-in-aid in question for the year.
 - b. The Income and expenditure accounts of grant-in-aid in question for the year.
 - c. The Balance Sheet indicating assets and liabilities from the grant-in-aid in question.
 - d. The Utilisation Certificate along with the item-wise break-up.
 - e. The Audited Accounts of the organization as a whole for the year.
- X. The organization shall submit to the Ministry of Tribal Affairs every three months, a performance cum achievement report on the project for which financial assistance has been granted.
- XI. That the facilities to be extended with the help of the grant-in-aid shall be available for the welfare of all Scheduled Tribes irrespective of creed, religion, colour etc.
- XII. The organization shall not obtain grant for the same purpose from any other source, including Government sources.



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- XIII. The organization shall not divert grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned to any other organization or institution.
- XIV. That if the government is not satisfied with the progress of the project or finds that the conditions are being violated, it reserves the right to terminate the grant-in-aid.
- XV. Any unspent balance out of this grant shall be refunded by the organization immediately after the close of the current financial year unless adjusted by the Government from the subsequent grants due.
- XVI. No asset made/created wholly or in part from or out of this grant-in-aid shall be disposed off, transferred or encumbered or otherwise utilized for any purpose other than for which sanctioned.
- XVII. The organization shall maintain a register as per GFR 19 (proforma attached) of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection by officials from the office of Controller and Auditor General of India, Government of India, or concerned State Government. The register shall be maintained separately in respect of this grant and a copy furnished to the Ministry, along with the audited accounts.
- XVIII. The release of the last instalment of the annual grant will be conditional upon grantee organization/institution providing reasonable evidence of proper utilization of instalment released earlier during the year.
- XIX. Organizations funded for the educational programmes shall submit (a) tri-monthly record indicating the number of students class wise separately for boys and girls, amount spent on Recurring and Non-recurring items during the period under report, number of students admitted, number of drop-outs if any, amount spent on payment of honorarium and amount spent on food, and (b) Annual report of number of students continuing education after finishing last class of the funded education project.
- XX. The organization be funded for the 10 bedded hospital and Mobile Dispensary shall submit a quarterly progress report indicating the number of patients attended, number of patients admitted (name and address) with details of ailments, number of patients to bigger hospital, number of deaths, details of villages visited, purchase and issue of medicines, consumption of petrol, distance covered, amount spent on Recurring and Non-recurring items during the period under report.
- XXI. The organization running Vocational Training Center shall have to furnish progress report as to the trade-wise number of Trainees admitted, amount spent on Recurring and Non-recurring, amount spent on raw material, amount recouped through marketing of finished articles etc. action taken to give the trainees hands on training and their placement or self employment.


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- XXII. Voluntary organization shall display boards that should be erected at each project site clearly indicating that the organization is running under the aegis of the Ministry of Tribal Affairs, Government of India and indicating the funds received year-wise, for each of the project.
- XXIII. An inspection of the project is conducted within six months.
- XXIV. The purchase of non-recurring items that is furniture etc. should be made only from authorized dealers at competitive prizes and subject to vouchers being produced for inspection.
- XXV. It is ensured that no fee is realized from the beneficiaries.
- XXVI. The organisation has to intimate this Ministry, Tribal Welfare Department of the State Government and District Collector about the date of commencement of the project within one month from the issue of the sanction order, pending which no further grant would be considered
15. The Drawing and Disbursing Officer of this Ministry is authorized to prepare bill for an amount of **Rs.2,21,90,876/- (Rupees Two Crore Twenty One Lakh Ninety Thousand Eight Hundred Seventy Six only)** and Pay & Accounts Officer is authorized to release the payment to **Bharat Sevashram Sangha, River's Meet Road, Sonari, Jamshedpur-831 011, Jharkhand** through electronic transfer directly in their saving/current account no. **10164537103** in **State Bank of India** branch at **Sonari, Jamshedpur** and **IFSC Code no.SBIN0006026**.
16. The above amount is debitale to the Demand Number 97 of the Ministry of Tribal Affairs, Major Head.2225 – Welfare of Scheduled Caste, Scheduled Tribes & other backward classes & minorities 02-Welfare of Scheduled Tribes (Sub Major Head), 796– Tribal Area Sub-Plans (Minor Head), 08-Welfare of Scheduled Tribes-Education, 08 Development of Particularly Vulnerable Tribal Groups, 08.08:31(PVTGs)-Grants in Aid General for the year 2014-15 (Plan).
17. The sanction is issued with the concurrence of Integrated Finance Division as communicated vide **Dy.No. 498 /JS&FA/14 dated 24/12/2014** . The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.
18. Certified that this sanction has been noted at **Sl.No. 4** in the register of grant.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Govt. of India

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Copy to:

1. The Secretary, Bharat Sevashram Sangha, River's Meet Road, Sonari, Jamshedpur-831 011, Jharkhand
2. The Director of Audit, Central Revenue, I.P. Estate, New Delhi.
3. Auditor General, Accountant General Office, Govt. of Jharkhand, Ranchi,
4. Commissioner, Tribal Development Department, Govt. of Jharkhand, Ranchi.(with the request to inspect the organisation and submit an Inspection Report within 6 months).
5. The Resident Commissioner, Govt. of Jharkhand, Jharkhand Bhavan, New Delhi.
6. IFD Wing vide their **Dy.No. 498 /JS&FA/14 dated 24/12/2014**
7. Bill Copy/Sanction Folder
8. Director Tribal Research Institute, Government of Jharkhand, Ranchi.
9. The District Collector, District-East Sighbhum/West Sighbhum (Jharkhand)
10. The District Social Welfare Officer, District-East Sighbhum/West Sighbhum (Jharkhand)
11. CCA, Ministry of Tribal Affairs.
12. The Director, NIC with request to place the sanction letter on the website of the Ministry.\



(P.K. Sahoo)

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**Annexure-A(I) to sanction order No. 11024/01/2013-NGO(PTG)
KNITTING/WEAVING AND HANDLOOM TRAINING CENTRE, DAVANKI (POTKA)**

S.No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14 (30 beneficiaries)
1.	Supervisor(1) @ (Rs.5000)(p.m)	60000	60000
2	Instructor (3) as follow @Rs.12000 p.m a.. Knitting(1) b. Tailoring c. Handloom	144000	144000
3	Part time clerk-cum-Accountant(Rs.1600) pm)	19200	19200
4	Peon/Helper (1)(Rs.2000/- (pm)	24000	24000
5	Sweeper/Cleaner -(1) @ Rs. 2000/- (p.m.)	24000	24000
6	Watchman(1)(Rs.2000) (p.m)	24000	24000
	Total	295200	295200
7	Building Maintenance 30% (Rs.3000/-p.mx12.) (own bldg) (other town)	18280	10800
8	Training material Rs.4000/- (p.m)	54190	48000
9	Contingencies Rs.6000/- (P.A)	6095	6000
10	Water/Electricity Charges (Rs.800/- p.m)	9600	9600
11	Maintenance & repair Mech/Equipment after 1 years Rs.15000/- p.a	15540	15000
12	Audit Fees	4000	4000
13	Stipend for 30 trainees (30 trainees 60 x 26days x 12months)	561600	561600
	Grant total	964505	950200



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Socio Economic Development in Sabarnagar

<u>S.No</u>	<u>Particularly</u>	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1	Honorarium of Tractor's Driver Rs. 3600x12	43200	43200
2	Honorarium of Watchman 1 @ 2000 x12	24000	24000
3	Honorarium of Pump Machine Operator Rs. 2500 x 12	30000	30000
4	Land Development	100190	100000
5	Cultivation Kharif Crop	150710	150000
6	Cultivation of Rabi Crop	50710	50000
7	Plantation	50464	50000
8	Administrative cost & contingencies	104547	100000
9	POL for tractor for Harvesting	77427	77000
10	Maintenance of Tractor	51966	50000
11	Fuel for Generator Set	148971	148971
	<u>Total</u>	832185	823171




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Annexure A(III) to sanction order No. 11024/01/2013-NGO(PTG)


KNITTING/WEAVING AND HANDLOOM TRAINING CENTRE, SABARNAGAR

S. No	Approved items of expenditure as per financial Norms	Expr. Reported for the year	Admissible grant for 2013-14
1.	Supervisor(1)(Rs.5000)(p.m)	60000	60000
2.	Instructor (3) as follow Rs.12000 a.. Knitting(1) b. Tailoring c. Handloom	144000	144000
3	Part time clerk-cum-Accountant(Rs.1600)(pm)	19200	19200
4	Peon/Helper (1)(Rs.2000/-)(pm)	24000	24000
5	Sweeper/Cleaner -(1) @ Rs2000/-(p.m.)	24000	24000
6	Watchman(1)(Rs.2000)(p.m)	24000	24000
	Total	295200	295200
7	Building Maintenance 30% (Rs.3000/-p.mx12.) (own bldg) (other town)	18100	10800
8	Training material Rs.4000/-(p.m)	50940	48000
9	Contingencies Rs.6000/- (P.A)	6956	6000
10	Water/Electricity Charges @ (Rs.800 p.m)	9878	9600
11	Maintenance & repair Mech./Equipment after 1 years Rs.15000/- p.a	13490	13490
12	Audit Fees	4000	4000
13	Stipend for 30 trainees (30 trainees 60 x 26 days x 12 months)*	561600	561600
	Grant total	960164	948690


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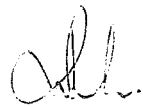
Non-Residential Primary School Sabarnagar 100 Students

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1	Head Master/Mistress (1) (Primary School)	60000	60000
2	Primary-(6)	288000	288000
3	Peon -(1) @ Rs.2500/-(p.m.)	30000	30000
4	Watchman-(1) @ Rs.2500/-(p.m.)	30000	30000
5.	Office Assistant-cum-Typist -(1) @ Rs.2800/-(p.m.)	33600	33600
6	Doctor -(Part-time) @ Rs. 2000/- for NRS	36000	24000
7	Helper to Cook (1) @ Rs.1500/-(p.m.)	24000	18000
8	Accountant -(1) @ Rs.3500/-(p.m.)	42000	42000
9	Physical Instructor/ Games Teacher(1)@ Rs. 4000 (p.m) for NRS	48000	48000
Total		591600	573600
10	Building Maintenance 30% (Rs.6000/-p.mx12.) (own bldg) (other town)	15310	15310
11	Mid-day meal per working day @ Rs.10/-per students for 10 months	283286	220000
12	Clothing (2 Uniform sets per student) @ Rs.600/-(p.a.)	72540	60000
13	Medicine @ Rs 8000/- p.a for day scholars	11060	8000
14	Books & Stationary @Rs. 750 per student (p.a) for Rs.750/-per student for NRS	74861	74861
15	Excursion @ Rs. 15000/- N.R. School	15400	15000
16	Conveyance and TA for Staff @ Rs. 6000 for NRS	6100	6000
17	Water & Electricity charges for NRS @ Rs. 10,000/- p.a	10100	10000
18	contingencies/office maintenance @ Rs. 10,000 for NRS	11568	10000
19	Cooking Charges @ Rs. 8000/-(p.a) for NRS	30828	8000
20	Audit Fee @ Rs.4,000/-(p.a.)	4000	4000
21	Cultural Expenses @ Rs. 6000/- for NRS	6246	6000
21	POL @ Rs.2000/- p.m	24389	24000
23	Sports & Games equipment @ Rs. 2500 for NRS	2504	2500
Total admissible grant for 2013-14		1159792	1037271


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KNITTING/WEAVING AND HANDLOOM TRAINING CENTRE, LUPUNDIH

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1.	Supervisor(1)(Rs.5000)(p.m)	60000	60000
2	Instructor (3) as follow Rs.12000 a.. Knitting(1) b. Tailoring c. Handloom	144000	144000
3	Part time clerk-cum-Accountant(Rs.1600) (pm)	19200	19200
4	Peon/Helper (1)(Rs.2000/-)(pm)	24000	24000
5	Sweeper/Cleaner -(1) @ Rs2000/- (p.m.)	24000	24000
6	Watchman(1)(Rs.2000)(p.m)	24000	24000
	Total	295200	295200
7	Building Maintenance 30% (Rs.3000/-p.mx12.) (own bldg) (other town)	19215	10800
8	Training material Rs.4000/- (p.m)	51990	4000
9	Contingencies Rs.6000/- (P.A)	6182	6000
10	Water/Electricity Charges (Rs.800 p.m)	5010	5010
11	Maintenance & repair Mech./Equipment after 1 years Rs.15000/- p.a	14955	14955
12	Audit Fees	4000	4000
13	Stipend for 30 trainees (30 trainees 60 x 26days x 12months)	563400	561600
	Grant total	959952	901565


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KNITTING/WEAVING AND HANDLOOM TRAINING CENTRE, TATIBA (POTKA)

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1.	Supervisor(1)(Rs.5000)(p.m)	60000	60000
2	Instructor (3) as follow Rs.12000 a.. Knitting(1) b. Tailoring c. Handloom	144000	144000
3	Part time clerk-cum-Accountant(Rs.1600) (pm)	19200	19200
4	Peon/Helper (1)(Rs.2000/-)(pm)	24000	24000
5	Sweeper/Cleaner -(1) @ Rs2000/- (p.m.)	24000	24000
6	Watchman(1)(Rs.2000)(p.m)	24000	24000
	Total	295200	295200
7	Building Maintenance 30% (Rs.3000/-p.mx12.) (own bldg) (other town)	18925	10800
8	Training material Rs.4000/-(p.m)	51890	48000
9	Contingencies Rs.6000/- (P.A)	5783	5783
10	Water/Electricity Charges (Rs.800 p.m)	9600	9600
11	Maintenance & repair Mech./Equipment after 1 years Rs.15000/- p.a	14985	14985
12	Audit Fees	4000	4000
13	Stipend for 30 trainees (30 trainees 60 x 26days x 12months)	563400	561600
	Grant total	963783	949968




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Govt. of India, New Delhi

Oranisation: B.S.S. Sonari, Jamshedpur, Distt,West Singhbhum Jharkhand

KNITTING/WEAVING AND HANDLOOM TRAINING CENTRE, KUNDRUGUTTU

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1.	Supervisor(1)(Rs.5000)(p.m)	60000	60000
2	Instructor (3) as follow Rs.12000 a.. Knitting(1) b. Tailoring c. Handloom	144000	144000
3	Part time clerk-cum-Accountant(Rs.1600)(pm)	19200	19200
4	Peon/Helper (1)(Rs.2000/-)(pm)	24000	24000
5	Sweeper/Cleaner -(1) @ Rs2000/-(p.m.)	24000	24000
6	Watchman(1)(Rs.2000)(p.m)	24000	24000
	Total	295200	295200
7	Building Maintenance 30% (Rs.3000/-p.mx12.) (own bldg) (other town)	18215	10800
8	Training material Rs.4000/-(p.m)	52740	48000
9	Contingencies Rs.6000/- (P.A)	5455	5455
10	Water/Electricity Charges (Rs.800 p.m)	9620	9600
11	Maintenance & repair Mech/Equipment after 1 years Rs.15000/- p.a	14980	14980
12	Audit Fees	4000	4000
13	Stipend for 30 trainees (30 trainees 60 x 26days x 12months)	563400	561600
	Grant total	963610	949635

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Annexure-A(VIII) to sanction order No. 11024/01/2013-NGO(PTG)
Non-Residential Primary School Kundruguttu 250 Students

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1	Head Master/Mistress (1) (Primary School)@ Rs. 5000(p.m)	60000	60000
2	Primary-(12)@ Rs.4000/-	576000	576000
3	Peon -(2) @ Rs.2500/-(p.m.)	61500	60000
4	Watchman-(2) @ Rs.2500/-(p.m.)	60000	60000
5.	Office Assistant-cum-Typist -(1) @ Rs.2800/-(p.m.)	33600	33600
6.	Doctor -(Part-time) @ Rs.4,000/-(p.m.)& Rs. 2000/- for NRS	24000	24000
7	Part-time Cook (2) @ Rs.1500/-(p.m.)	43200	36000
8	Helper to Cook (2) @ Rs.1500/-(p.m.)	21600	0
8	Accountant -(1) @ Rs.3500/-(p.m.)	42000	42000
9.	Physical Instructor/Games Teacher(1)@ Rs. 4000 (p.m) for NRS	48000	48000
Total		969900	939600
1.	Maintenance of Building Rs.6,000/p.m) 30% (Rs.6000/-p.m x 12.) (for 250 students)	36476	21600
2.	Mid-day meal per working day @ Rs.10/-per students for 10 months	550204	550000
3.	Clothing (2 Uniform sets per student) @ Rs.600/-(p.a.)	150059	150000
4.	Medicine @ Rs 8000/- p.a for day scholars	19938	19938
6.	Books & Stationary for Rs.750/-per student for NRS	185487	185487
7.	Excursion @ Rs. 15000 N.R. School	37600	37500
8.	Conveyance and TA for Staff Rs. 6000 for NRS	12160	6000
9.	Water & Electricity charges for NRS 10,000/- p.a	21370	20000
10.	contingencies/office maintenance 10,000 for NRS	21290	10000
11.	Cooking Charges @ Rs. 8000/-(p.a) for NRS	22800	20000
12.	Audit Fee Rs.4,000/-(p.a.)	4000	4000
13.	Cultural Expenses @Rs. 6000/- for NRS	14000	12000
14.	POL	23560	23560
15.	Sports & Games equipment @ Rs. 2500 for NRS	6326	6250
Grand Total		2075170	2005935

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**Annexure A(IX) to sanction order No. 11024/01/2013-NGO(PTG)
Non-Residential Primary School-Lohari (150)**

No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1	Head Master/Mistress (1) (Primary School))@ Rs. 5000(p.m)	60000	60000
2	Teacher (Primary) (9) @ Rs.5000/- p.m.	432000	432000
3	Peon -(1) @ Rs.2500/-(p.m.)	30000	30000
4	Watchman-(1) @ Rs.2500/-(p.m.)	42000	30000
5.	Office Assistant-cum-Typist -(1) @ Rs.2800/-(p.m.)	33600	33600
6.	Doctor -(Part-time) @ Rs. 2000/- for NRS	24000	24000
7	Part-time Cook (2) @ Rs.1500/-(p.m.)	37200	36000
8.	Accountant -(1) @ Rs.3500/-(p.m.)	42000	42000
9.	Physical Instructor/Games Teacher(2)@ Rs. 4000(p.m) for NRS	48000	48000
Total		748800	735600
1.	Maintenance of Building Rs.6,000/p.m) 30%(Rs.6000/-p.m x 12.) for 150 students)	24349	21600
2.	Mid-day meal per working day @ Rs.10/- per students for 10 months	329608	329608
3.	Clothing (1 Uniform sets per student) @ Rs.300/-(p.a.)	45434	45000
4.	Medicine @ Rs 8000/- p.a for day scholars	12425	12000
5.	Books & Stationary @ Rs. 750/-per student for NRS	111104	111104
6.	Excursion @ Rs. 15000 N.R. School	23100	22500
7.	Conveyance and TA for Staff Rs. 6000 for NRS	9250	6000
8.	Water & Electricity @for NRS 10,000/-p.a	13749	13749
9.	contingencies/office maintenance @ Rs. 10,000 for NRS	15965	10000
10.	Cooking Charges @ Rs. 8000/-(p.a) for NRS	15800	12000
11.	Audit Fee Rs.4,000/-(p.a.)	4000	4000
12.	Cultural Expenses @ Rs. 6000/- for NRS	9527	6000
13.	Sports & Games @ Rs. 2500/- for NRS	3759	3750
Grant total.		1366870	1332911



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Non-Residential School, Tatiba 200 Students

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1	Head Master/Mistress (1) (Primary School)	60000	60000
2	Teacher Secondary (12) @ Rs.5000/- p.m.	576000	576000
3	Peon -(2) @ Rs.2500/-(p.m.)	60000	60000
4	Watchman-(2) @ Rs.2500/-(p.m.)	60000	60000
5.	Office Assistant-cum-Typist -(1) @ Rs.2800/-p.m.	33600	33600
6.	Doctor -(Part-time) @ Rs. 2000/- for NRS	24000	24000
7	Part-time Cook (2) @ Rs.1500/-(p.m.)	43200	36000
8.	Accountant -(1) @ Rs.3500/-(p.m.)	42000	42000
9.	Physical Instructor/Games Teacher(2)@ Rs. 4000/-(p.m) for NRS	48000	48000
Total		946800	939600
10.	Maintenance of Building Rs.6,000/p.m) (Rs.6000/- p.mx12.)	15048	15048
11.	Mid-day meal per working day @ Rs.10/-per students for 10 months (for 200 ST Students	446574	440000
12.	Clothing (1Uniform sets per student) @ Rs.300/-p.a.	60000	60000
13.	Medicine @ Rs 8000/- p.a for day scholars	15935	15935
14.	Books & Stationary @Rs. 750 per student (p.a) for Rs.750/-per student for NRS	149312	149312
15.	Excursion @ Rs. 15000 N.R. School for 200 STs	16500	15000
16.	Conveyance and TA for Staff @ Rs. 6000 for NRS for 200 Students	11450	6000
17.	Water & Electricity charges @ Rs. 10,000/-p.a	12350	12350
18.	contingencies/office maintenance @ 10,000 for NRS	22084	10000
19	Cooking Charges @ Rs. 8000/-(p.a) for NRS	24000	16000
20	Audit Fee Rs.4,000/-(p.a.)	4000	4000
21.	Cultural Expenses p.a. @ Rs. 6000/- for NRS	11885	11885
22	POL	5003	5003
23.	Sports & Games equipment @ Rs. 2500 for NRS	26442	5000
Total admissible grant for the year 2013-14		1767383	1705133

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Annexure A(XI) to sanction order No. 11024/01/2013-NGO(PTG)

Non- Residential School Rangalbera 100 Students

S. No	Approved items of expenditure as per financial Norms	Expr. reported for the year 2013-14	Admissible grant for 2013-14
1	Head Master/Mistress (1) (Primary School)	60000	60000
2	Teacher (primary)(6) @ Rs.4000/- p.m.	288000	288000
3	Peon -(1) @ Rs.2500/-(p.m.)	30000	30000
4	Watchman-(1) @ Rs.2500/-(p.m.)	30000	30000
5.	Office Assistant-cum-Typist -(1) @ Rs.2800/-(p.m.)	33600	33600
6.	Doctor -(Part-time) @ Rs.4,000/-(p.m.)& Rs. 2000/- for NRS	24000	24000
7	Helper to Cook (2) @ Rs.1500/-(p.m.)	18000	18000
8.	Accountant -(1) @ Rs.3500/-(p.m.)	42000	42000
9.	Physical Instructor/Games Teacher(2)@ Rs. 4000(p.m) for NRS	48000	48000
Total		573600	573600
1.	Maintenance of Building Rs.6,000/p.m) (Rs.6000/-p.mx12.))	15281	15281
2.	Mid-day meal per working day @ Rs.10/-per students for 10 months	234294	220000
3.	Clothing (2 Uniform sets per student) @ Rs.600/-(p.a.)	42463	42463
4.	Medicine @ Rs.10,000/-(p.a.) for R.S & @ Rs 8000/- p.a for day scholars	8025	8000
6.	Books & Stationary @ Rs. 750 per student (p.a) for Rs.750/-per student for NRS	75043	75000
7.	Excursion @ Rs. 15000 N.R. School	17300	15000
8.	Conveyance and TA for Staff @ Rs. 10000 for NRS	6025	6000
9.	Water & Electricity charges @ NRS 10,000/-p.a	11000	10000
10.	contingencies/office maintenance @ 10,000 for NRS	14647	10000
11.	Cooking Charges @ Rs. 8000/-(p.a) for NRS	12000	8000
12.	Audit Fee Rs.4,000/-(p.a.)	4000	4000
13.	Cultural Expenses p.a@ Rs. 6000/- for NRS	8965	6000
14	Sports & Games equipment @ Rs. 2500 for NRS	2509	2500
Grant total		1025152	995844

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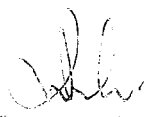
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Annexure A(XII) to sanction order No. 11024/01/2013-NGO(PTG)

Organisation: B.S.S. Sonari, Jamshedpur,

Project: Residential School Sundarnagar for 152 Students

S.No	Approved items of expenditure as per financial Norms	Expr. report for the year 2013-14	Admissible grant for 2013-14
1.	Head Master/ Mistress 1 (Primary School) @ Rs.5000/-p.m.	66000	60000
2.	Warden (1)	48000	48000
3.	Teacher (Primary) 9) @ Rs.4000/- p.m.	432000	432000
4.	Peon -(1) @ Rs.2500/-(p.m.)	30000	30000
5.	Part-time Cook -(3) @ Rs.2500/-(p.m.)	90000	90000
6.	Watchman-cum-Sweeper (1) @ Rs.2500/-(p.m.)	30000	30000
7.	Office Assistant-cum-Typist -(1) @ Rs.2800/-(p.m.)	33600	33600
8.	Doctor - (Part-time) @ Rs4,000/-(p.m.)	48000	48000
9.	Helper to Cook(2) @ Rs.1500/-(p.m.)	36000	36000
10.	Aya(1) @ Rs.2500/-(p.m.)	30000	30000
11.	Sweeper-(3) @ Rs.1800/-(p.m.)	64800	64800
12.	Accountant -(1) @ Rs.3500/-(p.m.)	42000	42000
13.	Physical Instructor @ Rs.4000/-(p.m)	48000	48000
	Total Rs.	998400	992400
14.	Maintenance of Building @ 5000/-p.m. Maintenance of Building @ Rs.30%.	22019	18000
15.	Diet charge for 10 months @ Rs.660/-p.m. per student for 100 students 10 months (10*22*100)	1006657	1003200
16.	Medicine @ Rs.10000/-(p.a.)	15540	10000
17.	Washing charges(@Rs.200 per student)(p.a)	60510	30400
18.	Excursion @ Rs.20,000/-(p.a.)	51445	30400
19.	Conveyance and TA for Staff @RS.10000 pa	16590	10000
20.	Water & Electricity charges Rs.15,000/-(p.a.)	34226	22800
21.	Contingencies/office maintenance/Mis. Expenditure Rs.15,000/-(p.a.)	35713	15000
22.	Cooking Charges Rs.20000/-(p.a.)	25139	25139
23.	Audit Fee Rs.4000/-(p.a.)	4000	4000
24.	Cultural Expenses p.a. Rs.15000/-	27876	22000
25.	Sport & Games Rs.7500/- Equipment's (p.a.)	10212	10212
26.	Clothing (2 Uniform sets per student) @ Rs.600/- 1 (p.a.)	105960	91200
27.	Books and Stationery: @ Rs.750/- per student	65984	65984
28.	POL	27176	27176
	Total	2507447	2377911



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Project: RESIDENTIAL SCHOOL SONARI

S. No	Approved items for 114 Primary students	Approved items for 412 Secondary students	Expendr. Reported for 412 + 114 =526 STs for the year 2013-14	Total Admissible grant for 412 + 114 =526 STs for the year 2013-14
	2	3	4	5
1.	Head Master/ Mistress 1 (Primary School) @ Rs.5000/- p.m.	Head Master/ Mistress 1 (Secondary School) @ Rs.6000/-p.m.	62400+72000 =134400	60000+72000 =132000
2	Warden (1)@ Rs.4000/- p.m	Warden (2) @ Rs.4000/- p.m	48000+61200 = 109200	48000+60000= 108000
3	Teacher (Primary) 6) @ Rs.4000/- p.m.	Teacher secondary) 16) @ Rs.5000/- p.m.	298800+964800=1263600	288000+960000 =1248000
4	Peon -(1) @ Rs.2500/-pm	Peon -(2) @ Rs.2500/-pm	30000+60000 =90000	30000+60000 =90000
5	Cook -(2) @ Rs.2500/-(p.m.)	Cook -(3) @ Rs.2500/-(p.m.)	66000+72000 =138000	60000+72000 =132000
6	Watchman-cum-Sweeper (1) @ Rs.2500/-(p.m.)	Watchman-cum-Sweeper (2) @ Rs.2500/-(p.m.)	30000+36000 =66000	30000+36000 =66000
7	Office Assistant-cum-Typist -(1) @ Rs.2800/-	Office Assistant-cum-Typist -(1) @ Rs.2800	33600+33600 =67200	33600+33600 =67200
8	Doctor(P,T)@ Rs.4,000/-(p.m.)	Doctor -(P.T) @ Rs.4,000/-(p.m.)	48000+48000 =96000	48000+48000 =96000
9	Helper to Cook(1) @ Rs.1500/-(p.m.)	Helper to Cook(3) @ Rs.1500/-(p.m.)	18000+36000 =54000	18000+36000 =54000
10	Aya(1) @ Rs.2500/-(p.m.)	Aya(2) @ Rs.2500/-(p.m.)	30000+60000 =90000	30000+60000 =90000
11	Sweeper (2) @ 1800/-pm	Sweeper (6) @ Rs.1800/-	43200+96000 =139200	43200+96000= 139200
12	Accountant -(1) @ Rs.3500/-(p.m.)	Accountant -(1) @ Rs.3500/-(p.m.)	42000+42000 =84000	42000+42000= 84000
13	Bus driver@ Rs.2500(p.m)	Bus driver@ Rs.2500(p.m)	32000+44400 =76400	30000+30000= 60000
14	Handiman/cleaner (i)@ Rs.1500(p.m)	Handiman/cleaner (2)@ Rs.1500(p.m)	18000+24000 =42000	18000+24000= 42000
15	Physical Instructor @ Rs.4000/-(p.m)	Physical Instructor (2) @ Rs.4000/-(p.m)	48000+96000 =144000	48000+96000= 144000
	Total Rs.	Total Rs.	2594000	2552400


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16	Maintenance of Building @ 4000/-p.m. Maintenance of Building @ Rs.30%.	Maintenance of Building @ 5000/-p.m. Maintenance of Building @ Rs.30%.	31285	31285
17	Diet charge for 10 months @ Rs.660/-p.m. per student for 114 students 10 months (10*22*114)	Diet charge for 10 months @ Rs.660/-p.m. per student for 412 students 10 months (10*22*100)	3213552	3213552
18	Medicine @ Rs.10000/-pa	Medicine @ Rs.10000/-(p.a.) for 412 STs	50206	50000
19	Washing charges @ Rs.200 per student)(p.a)	Washing charges (@ Rs.200 per student)(p.a)	95997	95997
20	Excursion @ Rs.20,000/-(p.a.)	Excursion @ Rs.20,000/-(p.a.) for 412 STs	100866	100866
21	Conveyance and TA for Staff@Rs.10,000 p.m	Conveyance and TA for Staff @Rs.10,000 p.m	51040	50000
22	Water & Electricity charges Rs.15,000/-(p.a.)	Water & Electricity charges Rs.15,000/-(p.a.)	159133	75000
23	Contingencies/office maintenance/Mis. Exp. Rs.15,000/-(p.a.)	Contingencies/office maintenance/Mis. Expen Rs.15,000/-(p.a.)	75647	75000
24	Cooking Charges Rs.20000/-(p.a.)	Cooking Charges Rs.20000/-(p.a.)	135569	100000
25	Audit Fee Rs.4000/-(p.a.)	Audit Fee Rs.4000/-(p.a.)	4000	4000
26	Cultural Expenses p.a. Rs.6000/-	Cultural Expenses p.a. Rs.6000/-	46464	30000
27	Sport & Games.) @ Rs.7500/- p.a	Sport & Games) @ Rs.7500/- p.a	37569	37500
28	Clothing (2Uniform sets per student) @ Rs.600/-pa	Clothing (2Uniform sets per student) @ Rs.600/-	337409	315600
29	Books and Stationery: @ Rs.750/- per student	Books and Stationery: @ Rs.750/- per student	361442	361442
30	POL @ Rs.2000/- p.m	POL@ Rs.2000/- p.m	120635	120000
31	Maintenance of bus after	Maintenance of bus after	24900	0
	Grant total		7739554	7212642


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ANEXXURE-B

Organisation: B.S.S. Sonari, Jamshedpur, Distt, West Singhbhum Jharkhand

Summary of the projects are as below**Amount in Rs.**

S .No.	Name of the project	Expr. reported for 2013-14	Admissible grant for 2013-14
1	Handloom/Weaving Training Centre, Davanki	964505	950200
2	Socio-Economic Dev. Plan in Sabarnagar	832185	823171
3	Handloom/Weaving Trg. Centre, Sabarnagar	960164	948690
4	Non Residential School (Girls), Sabarnagar	1159792	1037271
5	Handloom/Weaving Training Centre, Lupundih	959952	901565
6	Handloom/Weaving Training Centre, Tatiba	963783	949968
7	Handloom/Weaving Training Centre, Kundruguttu	963610	949635
8	Non Residential School, Kundruguttu (for 250 PTGs)	2075170	2005935
9	Non Residential School, Lohari (150 PTGs)	1366870	1332911
10	Non Residential School, Tatiba (200 STs)	1767383	1705133
11	Non Residential School, Rangalbera	1025152	995844
12	Residential School for PTG girls at Sundernagar, Jharkhand	2507447	2377911
13	Residential School (526 STs)for Primary and Residential school	7739554	7212642
	Total	23285567	22190876

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