



F.No.22012/04/2011-NGO
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi 110001
Dated: 30.12.2014

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Subject: Grant-in-aid to **Ramakrishna Mission**, Aalo (Along), Distt-West Siang, PIN-791001, **Arunachal Pradesh** as recurring expenses for running & maintenance of 5 ongoing projects (i) **10 Bedded Hospital**, (ii) **Mobile Dispensary**, (iii) **X-ray Unit**, (iv) **Mobile Library-Cum-AV Unit** and (v) **Computer Training Centre** at Ramakrishna Mission, Vivek Nagar, Aalo (Along), Distt-West Siang, Arunachal Pradesh towards full and final instalment *for the year 2013-14* on reimbursement basis during the year 2014-15.

Sir,

I am directed to refer to Letter No. DSJET/TA/2012(NGO) dated 14.11.2013 received from the Government of Arunachal Pradesh and to convey the sanction of the President of India for Grants-in-aid of **Rs.28,82,986/- (Rupees Twenty Eight Lakh Eighty Two Thousand Nine Hundred and Eighty Six only)** towards *full & final instalment for the year 2013-14 on reimbursement basis* during the year 2014-15 as per details of Expenditure enclosed as Annexure-IA to IE, after adjusting Rs.Nil on account of unspent balance to **Ramakrishna Mission**, Aalo (Along), Distt-West Siang, PIN-791 001, **Arunachal Pradesh** for running & maintenance of 5 ongoing projects - (i) **10 Bedded Hospital**, (ii) **Mobile Dispensary**, (iii) **X-ray Unit**, (iv) **Mobile Library-Cum-AV Unit** and (v) **Computer Training Centre**. No utilisation certificate is due for rendition.

2. Since the grant has been sanctioned by way of reimbursement of expenditure already incurred on the basis of duly audited accounts, hence no UC is required in respect of sanctioned amount in terms of Note 1 of Rule No. 212(1) of GFR.

3. The accounts of all grantee Institutions/organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called to do so.

4. The members of the executive committee of the grantee organisation should execute bonds in a prescribed format that they themselves jointly and severally:-

(a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein; and

(b) utilize the grants for the purpose for which it has been sanctioned and not divert the grants or entrust execution of the project to any other Institutions(s) or Organisation(s); and

(c) abide by any other conditions specified in the agreement governing the grants-in-aid.

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In the event of the grantee organisation failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at ten percent per annum thereon or the sum specified under the bond.

5. The grantee institutions/organisations shall observe the reservations for Scheduled Caste, Scheduled Tribes and Other Backward Class persons in posts and services under its control on the lines indicated by the Government of India.

6. Institutions/organisations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for.

7. The accounts of the organisation shall be audited from Chartered Accountants of its own choice.

8. The grantee organisation has submitted utilisation certificate of the earlier grant and no utilisation certificate is pending against the grantee organisation under the scheme.

9. Utilisation certificate in the prescribed form under GFR-19A duly signed by the competent authority relating to previous grants is enclosed herewith.

10. **Refund of Unspent Balance:** The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

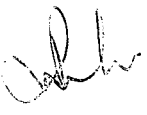
11. **Recurring Grant:** The Unspent Balance from this grant/installment will be adjusted from the subsequent grant.

12. **Salary of Staff:** Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.


13. **Other payments with regard to implementation of the project of Rs.10,000/- and above, is to be made through cheques by the implementing agency.**

14. The grants-in-aid sanctioned under the scheme is subject fulfillment of following conditions, and the terms & conditions laid down under the scheme, by the Voluntary Organisation(VO)/Non-Governmental Organisation (NGO):-

- a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.
- b) The grants can not be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.
- c) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.
- d) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it.



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- e) That the Organization will also execute a bond on Non-judicial Stamp Paper of Rs.20/- in favour of the President of India to the effect that it will abide by terms and conditions attached to the grant and as revised from time to time and that in case of its failure to abide by the same, it will refund to the Government the total Grant-in-aid sanctioned to it for the purpose with interest accrued thereon and shall be liable for criminal action as per law.
- f) That the organisation will make reservations for the Scheduled Castes and Scheduled Tribes, etc. in the posts/services under their control on the lines of the instructions issued by the Government of India and as amended from time to time.
- g) That the Ministry shall not be liable for any kind of payment to the temporary/regular employees appointed by the organisation for running the project.
- h) That the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs.10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant and supply a copy of the following audited accounts, together with Utilisation Certificate, to the Ministry of Tribal Affairs latest by first week of July month every year:-
- the receipt and payment account of grant-in-aid in question for the year.
 - the income and expenditure accounts of grant-in-aid in question for the year.
 - the balance sheet, indicating assets and liabilities from the grant-in-aid in question.
 - the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise break-up.
 - the audited accounts of the organisation as a whole for the year.
- i) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.
- j) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.
- k) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.
- l) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.
- m) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated,


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it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.

- n) At the time of renewal of the project any unspent balance out of this grant shall be adjusted by the Ministry in the subsequent admissible grants due.
- o) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.
- p) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof furnished to the Ministry, along with the audited accounts.
- q) The release of the last instalment of the annual grants will be conditional upon the grantee institutions to provide reasonable evidence or proper utilization of instalment released earlier during the year.
- r) The Voluntary Organisation should liase with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation.
- s) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall make efforts for recognition of school/courses by State Governments.
- t) Provisions of General Financial Rule 211(2)(a) would be applicable where the voluntary organization are being provided assistance for the prescribed amount.
- u) The organization shall appropriately display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India.
- v) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.
- w) The purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection.
- x) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.
- y) That the organisation shall not charge any fees from the beneficiaries.
- z) In case of new projects, the organisation shall intimate this Ministry and the State Tribal Welfare Department about the date of commencement of project and that should be within 15 days from the receipt of funds by the organisation in their bank account.


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aa) The organisation shall not profess or promote any religious/communal/fundamentalist/divisive beliefs or doctrines with these grants.

bb) In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VON/NGO and a third party. By accepting the grant, the recipient accepts this condition.

cc) For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.

dd) The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

15. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs.28,82,986/- (Rupees Twenty Eight Lakh Eighty Two Thousand Nine Hundred and Eighty Six only) for disbursement to the grantee institution through electronic mode of transfer to Ramakrishna Mission, Aalo (Along), Distt-West Siang, PIN-791 001, Arunachal Pradesh in Account No. 11585486922 in State Bank of India, Branch at Aalo (Along), West Siang distt., Arunachal Pradesh and IFSC Code SBIN0001677.

16. The expenditure is debitable to the Demand No. 97 Ministry of Tribal Affairs Major Head "2225" Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities (Major Head): 02-Welfare of Scheduled Tribes (Sub-Major Head), 796- Tribal Area Sub Plans (Minor Head), 09 – Welfare of Scheduled Tribes- Other Expenditure, 05- Grant-in-aid to NGOs for STs including Coaching and Allied Scheme and Award for exemplary service: 09.05.31 Grants-in-Aid General (Plan) for the year 2014-15.

17. The sanction is issued with the concurrence of Integrated Finance Division communicated vide their Dy.No. 466/JS&FA/2014 dated 16.12.2014. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

18. The grantee organization shall voluntarily disclose the assets created, facilities developed and activities undertaken through this grant before the Gram Sabha concerned and also submit an undertaking/certificate in this Ministry.

19. Certified that this sanction has been noted at Sl.No. 119 in the register of grant.

Yours faithfully,


(P.K. Sahoo)

Under Secretary to the Government of India.

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(OO)
SECRETARY
Ministry of Tribal Affairs
Govt. of India, New Delhi

Copy for information and necessary action: -

1. The Secretary, Ramakrishna Mission, Aalo (Along), Distt-West Siang, PIN-791 001, Arunachal Pradesh .
2. The Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
3. The Secretary, Tribal Department Department, Govt. of Arunachal Pradesh, Itanagar. (with the request to inspect the organisation and submit the Inspection Report within 6 months)
4. The Director, Tribal Research Institute, Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Commissioner,. District- West Siang, Arunachal Pradesh
6. The District Tribal Welfare Officer, District- West Siang, Arunachal Pradesh.
7. Chief Controller of Accounts, Ministry of Tribal Affairs, New Delhi.
8. Bill Copy/Sanction Folder.
9. I.F.D. with reference to their **Dy.No. 466/JS&FA/2014 dated 16.12.2014.**
10. The Resident Commissioner, Govt. of Arunachal Pradesh, Arunchal Bhawan, New Delhi.
11. Accountant General, Accountant General's Office, Govt. of Arunachal Pradesh, Itanagar.
12. The Director, NIC, Ministry of Tribal Affairs with request to post this sanction letter on the website of the Ministry.



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Under Secretary to the Government of India.

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Organisation: R K Mission, Aalo (Along), Distt-West Siang,
Arunachal Pradesh

Project : Mobile Library-cum-AV Unit Aalo (Along), Distt-West Siang,
Arunachal Pradesh

S. NO	Approved items of expenditure as per financial Norms	Exp reported for 2012-13	Grants released for 2012-13	Unpen t bal anc e	Exp. reported for 2013-14	Admissi ble grant for 2013-14
Non-recurring items						
1	Equipment (Video Projection Unit, TV, CD/DVD Player etc.)	0	0	0	0	0
2	Vehicle (as per authorised dealers rates) subject to type and market price	0	0	0	0	0
Total Non-recurring		0	0	0	0	0
Recurring						
3	Audio-Visual Operator-cum-Librarian (1) @ Rs.3000/- per month	36000	36000	0	36000	36000
4	Driver (1) @ Rs.2500/- per month	30000	30000	0	30000	30000
5	Part-time Clerk-cum-Accountant (1) @ Rs.2000/- per month	24000	24000	0	24000	24000
6	One Helper to AV Operator (1) @ Rs.1800/- per month	21600	21600	0	21600	21600
Total honorarium		111600	111600	0	111600	111600
7	Fuel for vehicle @ Rs.60000/- per annum	60000	60000	0	60000	60000
8	Maintenance of vehicle & equipments @ Rs.50000/- per annum	50000	50000	0	50000	50000
9	Contingencies/Misc. Expenses @ Rs.10000/- per annum	10000	10000	0	10000	10000
10	VCDs/DVDs @ Rs.4000/- per annum	4000	4000	0	4000	4000
11	Newspaper & Magazines etc. @ Rs.6000/- per annum	6000	6000	0	6000	6000
12	Books @ Rs.5000/- per annum	5000	5000	0	5000	5000
Total		135000	135000	0	135000	135000
Grand Total		246600	246600	0	246600	246600

Calculation for the years 2013-14

Net admissible amount for the year 2013-14	246600
Less 10% contribution from NGO (100% grant is being released to the organisation)	0
Net admissible grants for the year 2013-14 as Full & Final instalement	246600


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Organisation: R K Mission, Aalo (Along), Distt-West Siang, Arunachal Pradesh

Project: 10-Bedded Hospital at RK Mission, VivekNagar, Aalo(Along), Distt. West Siang,

Arunachal Pradesh

S.N 0	Approved items of expenditure as per financial Norms	Exp reported for 2012-13	Grants released for 2012-13	Unspent balance	Exp. reported for 2013-14	Admissible grant for 2013-14
Non-recurring (once in five years)						
1	Furniture/Fixtures for Hospital @ Rs.400000/- ceiling	0	0	0	0	0
2	Hospital equipments and other accessories @ Rs.500000/- ceiling	0	0	0	0	0
3	Ambulance (as per authorised dealers rates)	0	0	0	0	0
4	Generator (as per authorised dealers rates)	0	0	0	0	0
Total non-recurring		0	0	0	0	0
Recurring						
5	Doctor Full-time (2) @ Rs. 15,000/- per month	360000	360000	0	210239	210239
6	Vising Specialists @ Rs.1000/- per visit and minimum 8 visits per month	96000	96000	0	16000	16000
7	Compounder (1) @ Rs. 4,000/- per month	48000	48000	0	48000	48000
8	Dresser (1)@ Rs.4000 (p.m.)	48000	48000	0	48000	48000
9	Nurse (2) Rs. 4000 (p.m.) each	96000	96000	0	96000	96000
10	Cook (1) @ Rs.2500 (p.m.)	30000	30000	0	30000	30000
11	Helper to Cook (1)@ Rs. 1500(p.m.)	18000	18000	0	18000	18000
12	Office Superintendent (1) @ Rs. 3500 (p.m.)	42000	42000	0	42000	42000
13	Ward Boy (2) @ Rs. 2500 p.m. each	60000	60000	0	60000	60000
14	Clerk-cum-accountant (1) @ Rs. 3500 (p.m.)	42000	42000	0	42000	42000
15	Watchman-cum-generator operator (1)@ Rs. 2500/- per month	30000	30000	0	30000	30000
16	Driver(1) @ Rs. 2500(p.m.)	30000	30000	0	30000	30000
17	Sweeper/Cleaner (1) @ 2500 p.m.	30000	30000	0	30000	30000
Total honorarium		930000	930000	0	700239	700239
18	Maintenance of building @ 30% of rent Rs. 8000/- p.m. for other town as per old norms	28800	28800	0	45000	28800
19	Drugs for Outdoor Patients (p.a.) @ Rs.150000/-	150000	150000	0	150000	150000
20	Drugs for Indoor Patients (p.a.) @ Rs.250000/-	250000	250000	0	250000	250000
21	Electricity & Water Charges @ Rs.6000/- (p.m.)	72000	72000	0	72000	72000
22	Audit Fees (p.a.) @ Rs.4000/-	0	0	0	5000	0
23	Conveyance/TA for Staff (p.a.) Rs.15000/-	15000	15000	0	15000	15000
24	Diet for Indoor Patients Rs.50/- per day per inmate (50*10*30*12)	180000	180000	0	180000	180000
25	Contingencies/Mis. Expdr. (p.a.) @ Rs.10000/-	10000	10000	0	10000	10000
26	Office Expenses (p.a.) @ Rs.18000/-	18000	18000	0	18000	18000
27	Cooking Charges @ Rs.30000/- per annum	30000	30000	0	30000	30000
28	Advertisement and publicity @ Rs.5000/- per annum	5000	5000	0	5000	5000
29	POL p.m. @ Rs. 5000/- per month	60000	60000	0	60000	60000
Total		818800	818800	0	818800	813800
Grand Total		1748800	1748800	0	1519039	1514039

Calculation for the years 2013-14

Net admissible amount for the year 2013-14


1514039

Less 10% contribution from NGO (100% grant is being released to the organisation)

0

Net admissible grants for the year 2013-14 as Full & Final instalement

1514039


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Project: -Mobile Dispensary at Aalo, Distt-West Siang, Arunachal Pradesh

S. NO	Approved items of expenditure as per financial Norms	Exp. reported for 2012-13	Grants released for 2012-13	Unspent balance	Exp reported for 2013-14	Admissible grant for 2013-14
Non-recurring (once in five years)						
1	Furniture and Fixtures @ Rs.10000/-	0	0	0	0	0
2	Medical equipments: (ECG, Lab, equipment for Urine, Stool, Blood tests, etc @ Rs.150000/-	0	0	0	0	0
3	Mobile Van (as per authorised dealers rates	0	0	0	0	0
Total non-recurring		0	0	0	0	0
Recurring						
4	Doctor (1) @ Rs. 15,000/- per month	180000	180000	0	57514	57514
5	Compounder/Nurse (1) @ Rs. 4,000/- per month	48000	48000	0	48000	48000
6	Part-time Office Asstt-cum-Accountant (1) @ Rs.2500/- per month	30000	30000	0	30000	30000
7	Driver(1) @ Rs. 2500(p.m.)	30000	30000	0	30000	30000
8	Helper/Handiman (1) @ 1500 p.m.	18000	18000	0	18000	18000
Total honorarium		306000	306000	0	183514	183514
9	Fuel (POL) @ Rs.14000/- per month (Hilly area)	168000	168000	0	168000	168000
10	Drugs @ Rs.200000/- per annum	200000	200000	0	200000	200000
11	Contingencies/Mis. Expdr. (p.a.) @ Rs.10000/-	10000	10000	0	10000	10000
12	Audit Fees (p.a.) @ Rs.4000/-	0	0	0	0	0
13	Maintenance & repairs of vehicle and medical equipment @ 30000/-	30000	30000	0	30000	30000
14	Advertisement and publicity @ Rs.7500/- per annum	7500	7500	0	7500	7500
15	Daily allowance for visiting medical team on duty beyond 16 KM from office for whole day @ Rs.5000/- per month	60000	60000	0	60000	60000
Total		475500	475500	0	457500	457500
Grand Total		781500	781500	0	641014	641014

Calculation for the years 2013-14

Net admissible amount for the year 2013-14	641014
Less 10% contribution from NGO (100% grant is being released to the organisation)	0
Net admissible grants for the year 2013-14 as Full & Final instalement	641014



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Govt. of India, New Delhi

Organisation: KK MISSION, Aalo(Along), Distt-West Siang, Arunachal Pradesh

Project: X-Ray Unit at R K Mission, Vivek Nagar, Aalo(Along), Distt-West Siang
Arunachal Pradesh

S. NO	Approved items of expenditure as per financial Norms	Exp. reported for 2012-13	Grants released for 2012-13	Unspent balance	Exp. reported for 2013-14	Admissible grant for 2013-14
Recurring						
1	X-Ray expert (1) @ Rs.4,000/- per month	48000	48000	0	48000	48000
2	Helper (1) @ Rs.2500/- per month	30000	30000	0	30000	30000
Total honorarium		78000	78000	0	78000	78000
3	Maintenance of X-Ray @ Rs.30000/- per annum	30000	30000	0	30000	30000
4	X-Ray accessories @ Rs.70000/-	70000	70000	0	70000	70000
Total		100000	100000	0	100000	100000
Grand Total		178000	178000	0	178000	178000

Calculation for the years 2013-14

Net admissible amount for the year 2013-14

178000

Less 10% contribution from NGO (100% grant is being released to the organisation)

0

Net admissible grants for the year 2013-14 as Full & Final instalement

178000


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राज्यपालिका क्षेत्र सचिवालय
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Govt. of India, New Delhi

S. NO	Approved items of expenditure as per financial Norms	Exp. reported for 2012-13 241/c	Grants released for 2012-13	Unspent Balance	Exp. reported for 2013-14 at page 541/c	Admissible grant for 2013-14
Non-recurring						
1	Computer Hardware (Pentium IV)	0	0	0	0	0
2	Software & Networking (Office XP,etc)	0	0	0	0	0
3	Site preparation					
a	One 1.5 ton AC with stabliser	0	0	0	0	0
b	2KVA UPS with half hour battery back up	0	0	0	0	0
c	Electrical fittings	0	0	0	0	0
d	Computer tables, chairs and associated civil works	0	0	0	0	0
4	Accreditation by DOEACC of M/o Information Technology or any other organisation as indicated by the Ministry from time to time	0	0	0	0	0
Total non-recurring		0	0	0	0	0
Recurring						
5	Instructor-cum-System Manager (1) @ Rs.10000/- per month	120000	120000	0	120000	120000
6	Assistant Instructor-cum-Junior Programmer (1) @ Rs.7500/- per month	90000	90000	0	90000	90000
7	Part time Accountant-cum-Office Assistant (1) @ Rs.1500 per month	18000	18000	0	18000	18000
8	Watchman-cum-cleaner (1) @ Rs.2500 per month	30000	30000	0	30000	30000
Total		258000	258000	0	258000	258000
9	Library, Stationery, Floppy @ Rs.10000/- per annum	10000	10000	0	10000	5333
10	Misc. charges (advertising, recruitment, selection of students for courses) @ Rs.15000 per annum	15000	15000	0	15000	8000
11	TA/DA for Computer Faculty/Experts @ Rs.15000 per annum	15000	15000	0	15000	15000
12	Maintenance from 2nd year of the purchase of the hardware @ Rs.15000/- per annum	15000	15000	0	15000	8000
13	Maintenance of Building @ 30% of Rs.2500/- per month for other town area(as per pre-revised in absence of rent assessment certificate)	9000	9000	0	9000	9000
14	Audit fee @ Rs.4000 per annum	0	0	0	9	0
Total		64000	64000	0	64000	45333
Grand Total		322000	322000	0	322000	303333

Calculation of admissible grant for 2013-14

Total approved expenditure for 2013-14	303333
Less 10% contribution from the organisation (100% grant being released)	0
Net admissible grant for 2013-14	303333
Less unspent balance	0
Net admissible amount for 2013-14 full & final Instalment	303333


 (प्रमोद कुमार साहू)
 (P. K. SAHOO)
 अवर सचिव/Under Secretary
 जनजातीय कार्य मन्त्रालय
 Ministry of Tribal Affairs
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

Summary of admissible grant for the year 2013-14

1.	Mobile Library-cum-AV Unit	246600
2.	10 bedded Hospital	1514039
3.	Mobile Dispensary	641014
4.	X-ray Unit	178000
5.	Computer Training Centre	303333

Total

Rs.28,82,986



(प्रमोद कुमार साहू)
(P. K. SAHOO)
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