To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant under Special Central Assistance to Tribal Sub-Plan during 2014-15 to the State Government of Madhya Pradesh- 2nd Installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs.47,30,50,375/- (Rupees Forty Seven Crore Thirty Lakh Fifty Thousand Three Hundred Seventy Five Only) as 2nd installment to the Government of Madhya Pradesh under Special Central Assistance to Tribal Sub-Plan for the year 2014-15 to carry out the activities as detailed by the State Government in the letter No.676/RS97/14/3-2000 dated 10.06.2014 and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 16.09.2014 is as under:

(Rs. in Lakh)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Activities proposed by the State to be undertaken</th>
<th>Amount sought</th>
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</thead>
<tbody>
<tr>
<td>a)</td>
<td>Improvement of moisture regime / reclamation of degraded land to be supported from MGNREGA agricultural activity with the condition to focus on traditional crops cultivated by tribals like millets.</td>
<td>2000.00</td>
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<tr>
<td>b)</td>
<td>Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation Growing and use of drum stick among the tribal people be promoted to help nutrition. Promotion and practice of Kitchen Garden in the residential schools.</td>
<td>1000.00</td>
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<td>c)</td>
<td>Sustainable commercial fisheries through tribal beneficiaries including production of fries and fingerlings with proper linkages to the market value chain.</td>
<td>177.90</td>
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<tr>
<td>d)</td>
<td>Carrying out dairy development activities through milk co-operative societies including launching of drive for deworming, Artificial Insemination (AI) and other veterinary services among the local cattle.</td>
<td>500.00</td>
</tr>
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<td>e)</td>
<td>Production of primary Tusser silk in 1000 hectares of land through tribal beneficiaries. This will include costs towards post production activities and cultivation MFP and lac cultivation.</td>
<td>1100.00</td>
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<td>f)</td>
<td>Skill development activities including Air Compressor Machine.</td>
<td>2000.00</td>
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</tbody>
</table>
Lighting Decoration, Carpentry, Readymade Garment, Auto Parts, Handicraft, Mulberry plantation, tasarcoma rearing, Incense stick making, Training for honey collection & pressing, Motor welding, Driving, welding shop, Rajasthani, with the condition that the State Government would ensure linkages to suitable placement. It was also advised to include women-centric activities/trades in the skill development initiatives to enable them to get respectable jobs (example: nursing training, teaching, paramedics, office management, hospitality, traditional art and crafts etc.). It was further advised to expend 50% of the sanctioned amount under these activities towards women beneficiaries.

- **g)** Dabri/Carpet Making, Mobile Repairing, Computer Training & Hardware Course, Motor Binding, Dona Pattal Making, Bamboo Craft, Furniture for lantana, Tailoring &kada programme, Jute Handicraft &silp, Vermi-compost, Forest farming, Agarbatti making etc.  

- **h)** PVTG Employment Generation Activities, are Agriculture, Animal Husbandry, Horticulture, Fisheries, Service Activity, Income generation scheme etc.

- **i)** Income Generating Programme for Dispersed Tribes in 45 District of Madhya Pradesh (Out of 51 district, 06 District (Jhabua, Alirajpur, Mandla, Dindori, Badwani, Anupur) are fully under Tribal Sub-Plan Area. The major sector in which activity has been opted by the ST family living out side Tribal Sub-Plan area are Agriculture, Animal Husbandry, Horticulture, Fisheries, Service Activity, Income generating scheme etc.

- **j)** Other Capital Assets (Boundary Wall, Additional Room, Solar Light System, Aganwadi Bhavan, Community Hall, Renovation of HSS, Uchit Mulya Ki Dukan

- **k)** PVTG Infrastructure Development Programme- Community Housing with attached bathroom and running water facilities, Link roads (CC roads) connecting villages with main road.

- **l)** Strengthening of Government hospitals, health sub-centres in terms of manpower and equipment in the low literacy Districts and low literacy tribes. Arrangements be made for providing training to local tribes in paramedics to develop them as locally available health workers.

- **m)** Installation of solar geyser facilities in the residential schools including EMRSs.

- **n)** Community leadership training programme in respect of 2000 persons (at Rs. 25,000/- per person) with the condition to spend 50% of this amount on women beneficiaries

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Dabri/Carpet Making, Mobile Repairing, Computer Training &amp; Hardware Course</td>
<td>282.60</td>
</tr>
<tr>
<td>PVTG Employment Generation Activities, are Agriculture, Animal Husbandry, Horticulture, Fisheries, Service Activity, Income generation scheme etc.</td>
<td>514.72</td>
</tr>
<tr>
<td>Income Generating Programme for Dispersed Tribes in 45 District of Madhya Pradesh</td>
<td>3582.33</td>
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<tr>
<td>Other Capital Assets (Boundary Wall, Additional Room, Solar Light System, Aganwadi Bhavan, Community Hall, Renovation of HSS, Uchit Mulya Ki Dukan)</td>
<td>147.28</td>
</tr>
<tr>
<td>PVTG Infrastructure Development Programme- Community Housing with attached bathroom and running water facilities, Link roads (CC roads) connecting villages with main road.</td>
<td>305.68</td>
</tr>
<tr>
<td>Strengthening of Government hospitals, health sub-centres in terms of manpower and equipment in the low literacy Districts and low literacy tribes. Arrangements be made for providing training to local tribes in paramedics to develop them as locally available health workers.</td>
<td>500.00</td>
</tr>
<tr>
<td>Installation of solar geyser facilities in the residential schools including EMRSs.</td>
<td>200.00</td>
</tr>
<tr>
<td>Community leadership training programme in respect of 2000 persons (at Rs. 25,000/- per person) with the condition to spend 50% of this amount on women beneficiaries</td>
<td>500.00</td>
</tr>
<tr>
<td>Strengthening of ITDPs/MADA in terms of building and other essential infrastructure</td>
<td>500.00</td>
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<td>Constructing hostels where there is already a school.</td>
<td>4000.00</td>
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</table>

**Total amount sanctioned by PAC** = Rs.1,73,10,51,000/-

**Release of fund restricted upto 75% of the sanctioned amount due to want of UC for 2013-14** = Rs.1,29,82,88,250/-

**Less: Amount already released during the year** = Rs.41,88,73,000/-

**Less: UC awaited for the year 2012-13** = Rs.20,36,29,000/-

**Balance of amount to be released** = Rs.67,57,86,250/-

**Amount released as 2nd installment under the Head General (Charged)** = Rs.47,30,60,375/-
2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Madhya Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune Rs.47,30,50,375/- (Rupees Fourty Seven Crore Thirty Lakh Fifty Thousand Three Hundred Seventy Five Only) is debitable to the:

- Major Head ‘3601’ - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
- 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
- 01 - Scheme under Tribal Sub-Plan (Charged)
- 02.01.31 - Grants in-aid - General (Charged)

Demand No. - 97 for 2014-15 of the Ministry of Tribal Affairs.

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2014-15.

6. The State Government will implement the projects within the amount released by the Ministry during 2014-15 and keeping in view spirit of the guideline laid down on Grants under Article 275(1) of the Constitution vide its letter No. 14011/9/2001-SG&C dated 2-7-2002 & D.O. letter No. 14020/2/2008-SG-1 dated 30.01.2008 and other instructions issued from time to time. A copy of the projects implemented by the State Government is required to be sent by the State Government to this Ministry.

7. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

8. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose, for which it
was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.


10. Certified that this sanction has been noted at S.No. .......... in the register of grants.

Yours faithfully,

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708


Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
3. The Principal Secretary, ST/SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
7. The Commissioner, ST Welfare Department, Bhopal
8. Planning Commission, Plan Coordination, Yojana Bhavan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708