

2nd installment

F.No 11015/03(19)/2014-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 15.09.2014

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant under SCA to TSP during 2014-15 to the State Government of Tripura- 2nd Installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs.1,70,66,000/- (Rupees One Crore Seventy Lakh Sixty Six Thousand Only)**, as 2nd installment to the Government of Tripura under SCA to Tribal Sub-Plan for the year 2014-15 to carry out the following activities as detailed by the State Government in the letter No.F.15-2/TW/SP/2014-15/4597-98 dated 07.06.2014 and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 13.8.2014 with the observations mentioned against each :

(Rs. in Lakh)

S.N.	Name of Scheme Details of work	Amount Sought	Amount approved by PAC	Observation of PAC
1.	SETTLEMENT			
	1) a. Rubber Plantation @ 2,30,158/- Lakh per hac.	1561.13	500.00	-
	b. Horti @ 66,675 per ha.	137.35	137.35	-
	c. Tea @ 1,73,355 per acre.	76.154	76.154	-
2.	SKIL DEVELOPMENT PROGRAMME FOR WOMEN i) Dress making ii) Hand Embroidery ii) Computer based programme iii) Handloom/ Handicrafts/ Weaving	235.00	235.00	Activities which improve the skill of women with dignity should be identified and included under this.
3.	SKILL DEVELOPMENT PROGRAMME FOR MEN i) Automobile	10.00	10.00	Other skills such as poultry hatchery, fish seed production, horticulture

S.N.	Name of Scheme Details of work	Amount Sought	Amount approved by PAC	Observation of PAC
	ii) Electrical iii) Land survey iv) Plumbing v) Rubber vi) Tea			should be identified and included.
4.	Community based employment-cum-income-generation activities linked with the beneficiaries who have successfully completed skill development programme	80.00	80.00	-
5.	Construction of Rubber Processing Centre with the modern techniques for quality of ribbed smoked sheets of rubber and Effluent treatment in rubber processing unit.	122.22	122.22	-
6.	Project for production of Eggs through-un-employed youths for supply to students of JB & SB Schools at TTAADC @ Rs. 14.51 lakhs per unit	87.06	0.00	Decision on this proposal was deferred with the suggestion that the State will examine the proposal afresh and resubmit the same. Following points may be taken into consideration: <ul style="list-style-type: none"> • Backyard poultry as a household activity. • While model hatcheries may be set up by the State Government under the Schemes of Ministry of Agriculture, local tribal people should be trained and financed for hatcheries.
7.	Contingencies for implementation of all scheme	30.00	23.22	Approved at the rate of 2% of the total sanction.
Total amount approved by PAC for 2014-15				= Rs.11,83,94,000/-
75% of amount approved by PAC				= Rs.8,87,95,000/-
Less : Amount released as 1st Installment under the Head creation of capital assets (Charged)				= Rs.93,47,000/-
Less : Amount released as 1st Installment under the Head General (Charged)				= Rs.2,25,62,000/-
Amount to be released as 2nd installment under the Head creation of capital assets (Charged)				= Rs.1,70,66,000/-
Amount to be released as 2nd installment under the Head General (Charged)				= Rs.3,98,20,000/-

2. No UC is due for rendition.

3. You may please transfer the amount immediately to the Government of **Tripura** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Tripura** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

4. The expenditure to the tune of **Rs.1,70,66,000/- (Rupees One Crore Seventy Lakh Sixty Six Thousand Only)** is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 01 - Scheme under Tribal Sub-Plan (Charged)
 - 02.01.35 - Grants for creation of capital assets (Charged)
- Demand No. - 97 for 2014-15 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Plan (SCA to TSP) is an additive to the Tribal Sub-Plan of the State. SCA to TSP is meant for filling up of the critical gaps to cover employment-cum-income generation activities and the infrastructure incidental thereto of family based and these of the Self-Help Groups/community and thus, raise the socio-economic level of the Schedule Tribes. The funds are to be expended in accordance with the revised guidelines issued by the Ministry of Tribal Affairs vide No.14020/5/2003-SG&C dated 02.05.2003 alongwith amendment dated 15.04.2005.

6. Para III (x) of the guidelines provides that before sanctioning the SCA to TSP, it is pre-requisite to formulate specific schemes/ programmes that have a direct bearing on the economic development of Schedule Tribes as suitable to their social, economic and ecological situation. This provision has been further modified vide DO letter No. 14020/2/08-SG-I dated 30-01-2008. The proposals formulated by the State Government and submitted to this Ministry which conform to this requirement shall only be taken up for implementation.

7. The State Government is required to take action to transfer the funds received to respective ITDPs/ agencies. The amount meant for the programmes of MADA, Clusters, Dispersed tribals and Primitive Tribal Groups (PTGs) one to be spent in proportion to the ST population under each programme as provided in part III of the guidelines of SCA to TSP. No part of the SCA should be released directly to any Department at the State level. However, transfer of funds to implementing departments/ agencies, if required, should be done through the ITDPs.

8. State Government is to ensure release of funds to ITDPs/ implementing agencies within one month of receipt of funds. Progress Reports of the SCA to TSP may be furnished to the Ministry in the prescribed format already circulated along with the guidelines. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry within 12 months as per provisions of GFR.

9. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

10. The sanction is subject to final adjustment on the basis of audited figures of expenditure.

11. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No. 3790/JS&FA/2014 dated 10.09.2014.**

12. Certified that this sanction has been noted at **S.No. 41**..... in the register of grants.

Yours faithfully,


(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

F.No.11015/03(19)/2014-SG-II Dated :09.2014

Copy forwarded for information and necessary action to:-

- 1) Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
- 2) Accountant General, Tripura, Agartala.
- 3) Principal Secretary, Finance Department, Government of Tripura, Agartala.
- 4) Secretary, Planning Department, Government of Tripura, Agartala.
- 5) Principal Secretary, Tribal Welfare Department, Government of Tripura, Agartala.
- 6) Commissioner, Tribal Welfare Deptt., Government of Tripura, Agartala.
- 7) Planning Commission, Plan Coordination Division, YojanaBhawan, New Delhi.
- 8) Planning Commission, BC Division, YojanaBhawan, New Delhi.
- 9) Planning Commission, State Plan Division, YojanaBhawan, New Delhi.
- 10) The Principal Resident Commissioner, Government of Tripura, Tripura Bhawan, New Delhi.
- 11) Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
- 12) National Commission for Scheduled Tribes, LokNayak, Bhawan, 5th Floor, New Delhi.
- 13) PS to JS(SR)/ Dir(SG)/DS(IFD)/ Hindi Section/ Sanction folder/NIC.

(Nadeem Ahmad)

Under Secretary to the Govt. of India

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