

2nd installment

F.No.11015/03(19)/2014-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 15.09.2014

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant under SCA to TSP during 2014-15 to the State Government of Tripura- 2nd Installment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs.3,98,20,000/- (Rupees Three Crore Ninety Eight Lakh Twenty Thousand Only)**, as 2nd installment to the Government of Tripura under SCA to Tribal Sub-Plan for the year 2014-15 to carry out the following activities as detailed by the State Government in the letter No.F.15-2/TW/SP/2014-15/4597-98 dated 07.06.2014 and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 13.8.2014 with the observations mentioned against each :

(Rs. in Lakh)

S.N.	Name of Scheme Details of work	Amount Sought	Amount approved by PAC	Observation of PAC
1.	SETTLEMENT			
	1) a. Rubber Plantation @ 2,30,158/- Lakh per hac.	1561.13	500.00	-
	b. Horti @ 66,675 per ha.	137.35	137.35	-
	c. Tea @ 1,73,355 per acre.	76.154	76.154	-
2.	SKIL DEVELOPMENT PROGRAMME FOR WOMEN	235.00	235.00	Activities which improve the skill of women with dignity should be identified and included under this.
	iv) Dress making ii) Hand Embroidery			
	v) Computer based programme			
	vi) Handloom/ Handicrafts/ Weaving			
3.	SKILL DEVELOPMENT PROGRAMME FOR MEN	10.00	10.00	Other skills such as poultry hatchery, fish seed production, horticulture
	vii) Automobile			

S.N.	Name of Scheme Details of work	Amount Sought	Amount approved by PAC	Observation of PAC
	viii) Electrical ix) Land survey x) Plumbing xi) Rubber xii) Tea			should be identified and included.
4.	Community based employment-cum-income-generation activities linked with the beneficiaries who have successfully completed skill development programme	80.00	80.00	-
5.	Construction of Rubber Processing Centre with the modern techniques for quality of ribbed smoked sheets of rubber and Effluent treatment in rubber processing unit.	122.22	122.22	-
6.	Project for production of Eggs through-un-employed youths for supply to students of JB & SB Schools at TTAADC @ Rs. 14.51 lakhs per unit	87.06	0.00	Decision on this proposal was deferred with the suggestion that the State will examine the proposal afresh and resubmit the same. Following points may be taken into consideration: <ul style="list-style-type: none"> • Backyard poultry as a household activity. • While model hatcheries may be set up by the State Government under the Schemes of Ministry of Agriculture, local tribal people should be trained and financed for hatcheries.
7.	Contingencies for implementation of all scheme	30.00	23.22	Approved at the rate of 2% of the total sanction.
Total amount approved by PAC for 2014-15				= Rs.11,83,94,000/-
75% of amount approved by PAC				= Rs.8,87,95,000/-
Less : Amount released as 1st Installment under the Head creation of capital assets (Charged)				= Rs.93,47,000/-
Less : Amount released as 1st Installment under the Head General (Charged)				= Rs.2,25,62,000/-
Amount to be released as 2nd installment under the Head creation of capital assets (Charged)				= Rs.1,70,66,000/-
Amount to be released as 2nd installment under the Head General (Charged)				= Rs.3,98,20,000/-

2. No UC is due for rendition.

3. You may please transfer the amount immediately to the Government of **Tripura** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Tripura** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

4. The expenditure to the tune of **Rs.3,98,20,000/- (Rupees Three Crore Ninety Eight Lakh Twenty Thousand Only)** is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 01 - Scheme under Tribal Sub-Plan (Charged)
 - 02.01.31 - Grants in-aid - General (Charged)
- Demand No. - 97 for 2014-15 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2014-15.

6. The State Government will implement the projects within the amount released by the Ministry during 2014-15 and keeping in view spirit of the guideline laid down on Grants under Article 275(1) of the Constitution vide its letter No. 14011/9/2001-SG&C dated 2-7-2002 & D.O. letter No. 14020/2/2008-SG-1 dated 30.01.2008 and other instructions issued from time to time. A copy of the projects implemented by the State Government is required to be sent by the State Government to this Ministry.

7. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

8. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

9. The sanction is subject to final adjustment on the basis of audited figures of expenditure.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No. 3790/JS&FA/2014 dated 10.09.2014.**

11. Certified that this sanction has been noted at **S.No. 42** in the register of grants.

Yours faithfully,

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

F.No.11015/03(19)/2014-SG-II Dated :09.2014

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Tripura, Agartala.
3. Principal Secretary, Finance Department, Government of Tripura, Agartala.
4. Secretary, Planning Department, Government of Tripura, Agartala.
5. Principal Secretary, Tribal Welfare Department, Government of Tripura, Agartala.
6. Commissioner, Tribal Welfare Deptt., Government of Tripura, Agartala.
7. Planning Commission, Plan Coordination Division, YojanaBhawan, New Delhi.
8. Planning Commission, BC Division, YojanaBhawan, New Delhi.
9. Planning Commission, State Plan Division, YojanaBhawan, New Delhi.
10. The Principal Resident Commissioner, Government of Tripura, Tripura Bhawan, New Delhi.
11. Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
12. National Commission for Scheduled Tribes, LokNayak, Bhawan, 5th Floor, New Delhi.
13. PS to JS(SR)/ Dir(SG)/DS(IFD)/ Hindi Section/ Sanction folder/NIC.

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708