F. No. 11022/05/2011-Education
Government of India
Ministry of Tribal Affairs
(Education Division)

Shastri Bhawan, New Delhi-01
Dated 06.06.2013

To,

The Pay & Accounts Officer,
Ministry of Tribal Affairs
Shastri Bhawan, New Delhi-01

Subject: **Payment of Non-recurring grant-in-aid to State Govt. of Mizoram for construction of hostel for ST girls/ boys towards 2nd & Final instalment for completion of 2 Girls hostels sanctioned during 2011-12 and 1st instalment for construction of 3 new Girls hostels during the year 2013-14 under the scheme of Hostels for girls and boys.**

Sir,

I am directed to refer to State Government of Mizoram's letter No. A.14016/3/2013-SWD dated 2.05.2013 and convey the sanction of the President of India to the non-recurring grant-in-aid **Rs.8,66,01,000/- (Rupees Eight Crore Sixty Six Lakh One Thousand only)** towards 2nd & Final instalment for completion of 2 Girls hostels sanctioned during 2011-12 and 1st instalment for construction of 3 new Girls hostels during the year 2013-14 and to release the same to the Govt. of Mizoram for implementing proposal for construction of hostels under the Centrally Sponsored Scheme of Hostels for ST Girls and Boys. The GIA is for creation of Capital Assets. The details of grant-in-aid and location of hostels etc. is given at Annexure-I.

2. Certified that this sanction has been noted at S. No. 03 in Register of grants. At present no UCs are due and pending from the State Govt. in respect of this proposal.

3. The expenditure is debitable to **Demand No. 95 -Ministry of Tribal Affairs, Major Head 3601, "Grants-in-aid to the State Governments" Sub Major Head 04- Grants for Centrally Sponsored Plan Scheme; Minor Head 796 Tribal Area Sub Plan, 27-Welfare of Scheduled Tribes-Education; 04-Scheme of hostels for ST Girls and Boys 27.04.35-Grants for creation of capital assets (Charged) for 2013-14.**

4. Arrangements may be made to credit this amount to the State Govt. of Mizoram in accordance with the procedure laid down in the Ministry of Finance O.M. No. 2(45)/76-Spl.Cell dated 30-8-1976 as modified vide O.M. of even number dated 16-9-1976 under intimation to this Ministry.

5. Funds allocated for the scheme shall not be diverted to any other programme without the prior approval of the Govt. of India.

6. Any unspent amount shall not be carried forward for expenditure and it should be surrendered to the Central Government as per instructions contained in the Department of Expenditure, Ministry of Finance O.M. No. G-26305/1/77-MFCGA dated 4th June 1977.

7. Boys' and Girls' hostels shall be constructed at the place identified. State Govt. shall not change the location without prior approval of the Ministry.

8. The State Govt. shall furnish a certificate stating that the schemes have been accepted by the State Finance Department for implementation during the current financial year according to the procedure and pattern of central assistance prescribed by the Planning Commission for funding the Centrally Sponsored Schemes to this Ministry.

9. The State Govt. shall furnish physical progress report on the implementation of the Scheme to this Ministry every quarter.

10. Due to delay in taking up the construction activities, there may be cost overruns/escalations. Such overruns/escalations, if any, shall be met by the State Government form their own resources.

11. The land for the hostels will be provided by the State Govt. free of cost, on their own and the cost of land will not be included in the estimated cost of construction of these hostels.

12. The relevant cost of construction may be as per the approved rates of CPWD/State PWD.

13. The Utilization Certificate shall be submitted within 12 months of the closure of the financial year 2013-14 and quarterly progress report in terms of physical and financial shall be submitted to this Ministry.

14. As per the norms of the Schemes these hostels should be completed within a stipulated time frame of 2 years, as per the provisions of the revised scheme. Other norms of the revised scheme may strictly be followed.

15. This issues with the concurrence of Finance Division vide their Dy.No. 152/JS&FA/2013 dated 27.05.2013.

Yours' faithfully,

(Rajendra Prasad)
Under Secretary to the Govt. of India
Tele No. 23385770

Copy to:

1. The Secretary, Socil Welfare Department, Govt. of Mizoram, Aizwal.
2. Director, Social Welfare Department, Govt. of Mizoram, Aizwal.
3. Director General of Audit, Central Revenues, I.P.Estate, New Delhi.
4. Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. Secretary, Planning Deptt., Govt. of Mizoram, Aizwal.
6. Resident Commissioner, Mizoram Bhavan, New Delhi.
7. Ministry of Finance, (Deptt. of Expenditure) Plan section, South Block, New Delhi.
8. The Planning Commission, BC Division, Yojna Bhawan, New Delhi.
9. I.F.D. with reference to their Dy.No. 152/JS & FA/2013, dated 27.05.2013.
10. National Commission for ST, Lok Nayak Bhawan,New Delhi.
11. University Grant Commission, New Delhi.
12. PPS to Secy. (TA)/ PS to JS (SR)/CCA,MTA/DS(Edu.)/Sanctioned folder/Spare copy-2.

(Rajendra Prasad)
Under Secretary to the Govt. of India

Annexure refer to Sanction No. 11022/05/2011-Education dated 06.06.2013

(Rs. in lakh)

S.No.	Locatin of Hostel	Distt.	No. of Seats	Estimated Cost	Admissible State Share	Admissible Central Share
Girls Hostels						
1.	Govt. K.M. Higher Secondary School, Aizwal	Aizwal	100	395.86	Nil	395.86
2.	Govt. Govt. Higher Secondary School, Saitul	Saitul	100	388.79	Nil	388.79
A	**Total**		200	784.65		784.65
B	Less excess amount on account of cost of furniture and equipments as per the audit observation at para (iii) of page 162/c					(-) Rs. 40.00
C	Less excess amount on account of cost of boundary wall as per the audit observation at para (iv) of page 162/c					(-) Rs. 9.94
D	Less excess amount on account of internal electrification as per the audit observation at para (v) of page 162/c					(-) Rs. 9.05
E	**Total estimate cost for which admissible grant-in-aid to be released after deducting as per the audit observation (A-B-C-D)**					Rs. 725.66
F	Less 1st instalment already relcased vide sanction order No.11022/05/2011-Education, dated 3.02.2012 (at page 157-158/c)					(-) Rs. 392.33
G	**Grant-in-aid being released as per availability of funds under the scheme during the year 2013-14 as 2nd & final instalment for construction of 2 girls hostels sanctioned during 2011-12 (E-F)**					Rs. 333.33

(Rs. in lakh)

S.No.	Location of Hostel	Distt.	No. of Seats	Estimated Cost	Admissible State Share	Admissible Central Share
Girls Hostels						
1.	Govt. ST Girls Hostel, Pukpui, Lunglei District, Mizoram	Lunglei	50	368.00	0.00	368.00
2.	ST Girls Hostel at Govt. Thenzawl High School, Serchhip District, Mizoram	Serchhip	70	359.83	0.00	359.83
3.	ST Girls Hostel at Govt. KVM High School, ARM Veng, Aizawl East-II, Aizawl District, Mizoram	Aizawl	70	337.54	0.00	337.54
Total admissible Grant-in-aid			**190**	**1065.37**	**0**	**1065.37**
Net admissible Grant-in-aid being released as per availability of funds as 1st instalment for construction of 3 new hostels during 2013-14 (50% of the total admissible Grant-in-aid)						Rs. 532.68

S.No.	Item	Amt. in Rs.
1.	2nd and final instalment for completing of construction of 2 girls hostels sanctioned during the year 2011-12 (as examined at para 4 above)	3,33,33,000/-
2.	1st instalment of Rs. 532.68 lakh (50% of total admissible Central Share of Rs. 1065.37 lakh) for construction of 3 new Girls hostels during the year 2013-14 (as examined at para 6 above)	5,32,68,000/-
	Total admissible Grant-in-aid is being released (1 +2)	8,66,01,000/-