To
The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.


Sir,

I am directed to refer to State Government of Meghalaya's letter No. SW(S)/95/2004/Vol.I/1066 dated 11th September, 2013 and to convey the sanction of the President of India to Grants-in-aid of Rs. 5,63,03,153/- (Rupees Five Crore Sixty Three Lakh Three Thousand One Hundred Fifty Three only) towards full and final grant for the year 2013-14 during the year 2013-14 in respect of 05 projects for maintenance and running of ongoing projects of Higher Secondary School, 62 LP/ME/Secondary Schools, Hostel for Boys, Hostel for Boys & Girls and Charitable Dispensary under the scheme of Grants-in-aid to voluntary organisations working for the welfare of scheduled tribes as per details of expenditure enclosed as Annexure-I-A to I-F after adjusting Rs. Nil on account of previous releases to R.K. Mission Ashrama, Cherrapunjee, PO-Cherrabazar, Distt-East Khasi Hills-793 111, Meghalaya. No utilisation certificate is due for rendition. The list of documents to be maintained as per GFR is indicated in Annexure-II.

2. Time Limit:- The provisional utilization certificate for recurring grant sanctioned during the current financial year 2013-14 shall be submitted immediately after the close of the financial year. The audited statement of Accounts along with utilization certificate will be submitted by the grantee institution/ organization to the Ministry within 3 months after the close of the financial year 2013-14.

3. The accounts of all grantee Institutions/organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called to do so.

4. The members of the executive committee of the grantee organisation should execute bonds in a prescribed format that they themselves jointly and severally:-

Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
(a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein; and
(b) utilize the grants for the purpose for which it has been sanctioned and not divert the grants or entrust execution of the project to any other Institutions(s) or Organisation(s); and
(c) abide by any other conditions specified in the agreement governing the grants-in-aid.

In the event of the grantee organisation failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at ten percent per annum thereon or the sum specified under the bond.

5. The grantee institutions/organisations shall observe the reservations for Scheduled Caste, Scheduled Tribes and Other Backward Class persons in posts and services under its control on the lines indicated by the Government of India.

6. Institutions/organisations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for.

7. The accounts of the organisation shall be audited from Chartered Accountants of its own choice.

8. The grantee organisation has submitted utilisation certificate of the earlier grant and no utilisation certificate is pending against the grantee organisation under the scheme.

9. Utilisation certificate in the prescribed form under GFR-19A duly signed by the competent authority relating to previous grants is enclosed herewith.

10. **Refund of Unspent Balance:** The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

11. **Recurring Grant:** The Unspent Balance from this grant/installment will be adjusted from the subsequent grant.

12. **Salary of Staff:** Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

13. Other payments with regard to implementation of the project of Rs.10,000/- and above, is to be made through cheques by the implementing agency.

14. The grants-in-aid sanctioned under the scheme is subject fulfillment of following conditions, and the terms & conditions laid down under the scheme, by the Voluntary Organisation(VO)/Non-Governmental Organisation (NGO):-

   a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.

   b) The grants can not be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.

(Signed)

Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
c) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.

d) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it.

e) That the Organization will also execute a bond on Non-judicial Stamp Paper of Rs.20/- in favour of the President of India to the effect that it will abide by terms and conditions attached to the grant and as revised from time to time and that in case of its failure to abide by the same, it will refund to the Government the total Grant-in-aid sanctioned to it for the purpose with interest accrued thereon and shall be liable for criminal action as per law.

f) That the organisation will make reservations for the Scheduled Castes and Scheduled Tribes, etc. in the posts/services under their control on the lines of the instructions issued by the Government of India and as amended from time to time.

g) That the Ministry shall not be liable for any kind of payment to the temporary/regular employees appointed by the organisation for running the project.

h) That the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs.10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant and supply a copy of the following audited accounts, together with Utilisation Certificate, to the Ministry of Tribal Affairs latest by first week of July month every year:-

- the receipt and payment account of grant-in-aid in question for the year.
- the income and expenditure accounts of grant-in-aid in question for the year.
- the balance sheet, indicating assets and liabilities from the grant-in-aid in question.
- the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise break-up.
- the audited accounts of the organisation as a whole for the year.

i) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.

j) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.

k) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.

(P. K. SAHOO)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
l) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.

m) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.

n) At the time of renewal of the project any unspent balance out of this grant shall be adjusted by the Ministry in the subsequent admissible grants due.

o) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.

p) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof furnished to the Ministry, along with the audited accounts.

q) The release of the last instalment of the annual grants will be conditional upon the grantee institutions to provide reasonable evidence or proper utilization of instalment released earlier during the year.

r) The Voluntary Organisation should liaise with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation.

s) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall make efforts for recognition of school/courses by State Governments.

t) Provisions of General Financial Rule 211 (2) (a) would be applicable where the voluntary organization are being provided assistance for the prescribed amount.

u) The organization shall appropriately display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India.

v) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.

w) The purchase of non-recurring items i.e. Mini- Bus, Generator sets, AC, Computer and furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection.

x) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.
y) That the organisation shall not charge any fees from the beneficiaries.

z) In case of new projects, the organisation shall intimate this Ministry and the State Tribal Welfare Department about the date of commencement of project and that should be within 15 days from the receipt of funds by the organisation in their bank account.

aa) The organisation shall not profess or promote any religious/communal/fundamentalist/divisive beliefs or doctrines with these grants.

bb) In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VO/NGO and a third party. By accepting the grant, the recipient accepts this condition.

c) For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.

dd) The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

15. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs. 5,63,03,153/- (Rupees Five Crore Sixty Three Lakh Three Thousand One Hundred Fifty Three only) for disbursement to the grantee institution through electronic mode of transfer to R.K. Mission Ashrama, Cherrapunjee, PO-Cherrahazar, Distt-East Khasi Hills-793 111, Meghalaya in Account No. 11861827304 in State Bank of India, Branch at Cherrapunjee, Distt.- East Khasi Hills, Meghalaya and IFSC Code SBIN0009116.

16. The expenditure is debitable to the Demand No. 95 Ministry of Tribal Affairs Major Head “2225” Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities (Major Head): 02-Welfare of Scheduled Tribes (Sub-Major Head), 796- Tribal Area Sub Plans (Minor Head), 09 – Welfare of Scheduled Tribes- Other Expenditure, 05- Grant-in-aid to NGOs for STs including Coaching and Allied Scheme and Award for exemplary service: 09.05.31 Grants-in-Aid General (Plan) for the year 2013-2014.

17. The sanction is issued with the concurrence of Integrated Finance Division communicated vide their Dy.No.4311/JS&FA/2013 dated 23.12.2013. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

18. Certified that this sanction has been noted at Sl.No.6 in the register of grant.

Yours faithfully,

(P.K. Sahoo)
Under Secretary to the Govt. of India

(P.K. SAHOO)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
Copy for information and necessary action:
1. The Secretary, R.K. Mission Ashrama, Cherrapunjee, PO-Cherrabazar, Distt-East Khasi Hills-793 111, Meghalaya.
2. The Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
3. The Secretary, Social Welfare Department, Govt. of Meghalaya, Shillong. (with the request to inspect the organisation and submit the Inspection Report within 6 months)
4. The Director, Tribal Research Institute, Govt. of Meghalaya, Shillong.
5. The Deputy Commissioner, District- East Khasi Hills, Shillong, Meghalaya.
6. The District Tribal Welfare Officer, District- East Khasi Hills, Shillong, Meghalaya.
8. Bill Copy/Sanction Folder.
10. The Resident Commissioner, Govt. of Meghalaya, Meghalaya Bhawan, New Delhi.
11. Accountant General, Accountant General’s Office, Govt. of Meghalaya, Shillong.
12. The Director, NIC, Ministry of Tribal Affairs with request to post this sanction letter on the website of the Ministry.

(P.K. Sahoo)
Under Secretary to the Govt. of India

(P.K. Sahoo)
Under Secretary to the Govt. of India
Name of NGO: Ramakrishna Mission Ashrama, Cherrapunjee, Distt-East Khasi Hills, Meghalaya
Name of the Project: Higher Secondary School (Non Residential School)
Number of students claimed by the NGO: 829 ST students
Number of students for which grant has been calculated: 690 ST students (last year funded)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items of expenditure</th>
<th>Budget Estimates for the year 2013-14</th>
<th>Admissible grant for 2013-14 for 690 students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Generator 50 KV (as per quotation)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Mini Bus(Replacement of old School Bus) as per authorised dealer's rates</td>
<td>1497438</td>
<td>1497438</td>
</tr>
<tr>
<td></td>
<td><strong>Total Non-recurring</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1497438</td>
<td>1497438</td>
</tr>
<tr>
<td>3</td>
<td>Watchman-cum-Sweeper (2) @ Rs.2500/- per month each</td>
<td>60000</td>
<td>60000</td>
</tr>
<tr>
<td>4</td>
<td>Bus Drivers (3) @ Rs.2500 per month each</td>
<td>120000</td>
<td>90000</td>
</tr>
<tr>
<td>5</td>
<td>Handiman/cleaner (3) @ Rs.1500/- per month each</td>
<td>72000</td>
<td>54000</td>
</tr>
<tr>
<td>6</td>
<td>Salary for Motor Mechanic</td>
<td>60000</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Physical Instructor/Game Teacher (1) @ Rs.4000/- pm</td>
<td>96000</td>
<td>48000</td>
</tr>
<tr>
<td></td>
<td><strong>Total honorarium</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>488000</td>
<td>252000</td>
</tr>
<tr>
<td>8</td>
<td>Maintenance of Building @ 30% of Rs.4000/- per month (pre-revised in absence of rent assessment certificate)</td>
<td>119376</td>
<td>14400</td>
</tr>
<tr>
<td>9</td>
<td>Mid-day meal @ Rs.10/- per student for 22 days in a month for 10 months (10x22x10x690)</td>
<td>1823800</td>
<td>1518000</td>
</tr>
<tr>
<td>10</td>
<td>Clothing @ Rs.900/- per students (3 sets of uniforms per students for 690 students)</td>
<td>746100</td>
<td>621000</td>
</tr>
<tr>
<td>11</td>
<td>Books &amp; Stationery @ Rs.750/- per annum per students( for 690 Students)</td>
<td>621750</td>
<td>517500</td>
</tr>
<tr>
<td>12</td>
<td>Excursion @ Rs.15000/-per annum per 100 students( for 690 students)</td>
<td>124350</td>
<td>103500</td>
</tr>
<tr>
<td>13</td>
<td>Conveyance TA for staff @ Rs.6000/- per annum</td>
<td>49740</td>
<td>6000</td>
</tr>
<tr>
<td>14</td>
<td>Water &amp; electricity charges @ Rs.10000/- per annum per 100 students ( for 690 students)</td>
<td>82900</td>
<td>69000</td>
</tr>
<tr>
<td>15</td>
<td>Contingencies/Misc. Expdr including Office maintenance @ Rs.10000/- per annum</td>
<td>82900</td>
<td>10000</td>
</tr>
<tr>
<td>16</td>
<td>Audit fee @ Rs.4000/- per annum</td>
<td>33160</td>
<td>4000</td>
</tr>
<tr>
<td>17</td>
<td>Cultural activities @ Rs.60000/- per annum per 100 students( for 690 students)</td>
<td>497400</td>
<td>414000</td>
</tr>
<tr>
<td>18</td>
<td>Maintenance &amp; repair of school buses (3) @ Rs.700/- per month per bus (for 3 buses)</td>
<td>176334</td>
<td>25200</td>
</tr>
<tr>
<td>19</td>
<td>POL for school buses @ Rs.20000/- per month per bus (for 3 buses)</td>
<td>293030</td>
<td>72000</td>
</tr>
<tr>
<td>20</td>
<td>Games &amp; sports equipments @ Rs.2500/- per annum per 100 students for 690 students</td>
<td>20725</td>
<td>17250</td>
</tr>
<tr>
<td>21</td>
<td>Maintenance of Cultural Hall</td>
<td>100000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td>4323905</td>
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<tr>
<td></td>
<td><strong>Grand Total</strong></td>
<td></td>
<td>6229343</td>
</tr>
</tbody>
</table>

**Calculation of admissible grant for 2013-14**

1. Admissible grant for the year 2013-14
4768688
2. Less 10% contribution from the organisation (100% grant being released)
0
3. Net admissible grant for 2013-14
4768688
Name of NGO: Ramakrishna Mission Ashrama, Cherrapunjee, Distt-East Khasi Hills, Meghalaya
Name of the Project: 62 LP/ME/Secondary schools (Non Residential Schools)

Number of students claimed by the NGO: 7211 ST students
Number of students for which grant has been calculated: 7211 ST students (As per funded Budget)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items of expenditure</th>
<th>Budget Estimated 2013-14</th>
<th>Admissible grant for 2013-14 for 7211 ST students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Non-recurring (once in five years)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Furniture &amp; Fixtures @ Rs.50,000/- per 100 students</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Lab equipments @ Rs.75,000/- per secondary school</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Replacement of inspection vehicle (Mini Bus)</td>
<td>1442823</td>
<td>1442823</td>
</tr>
<tr>
<td></td>
<td><strong>Total non-recurring</strong></td>
<td>1442823</td>
<td>1442823</td>
</tr>
<tr>
<td></td>
<td><strong>Recurring (honorarium)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Head master (primary 31) @ Rs.5000/- per month each</td>
<td>2160000</td>
<td>1859627</td>
</tr>
<tr>
<td>5</td>
<td>Head master (secondary 8) @ Rs.6000/- per month each</td>
<td>648000</td>
<td>575770</td>
</tr>
<tr>
<td>6</td>
<td>Teacher (193) primary @ Rs.4000/- p.m. each (taking 1 teacher on average 35 students)</td>
<td>19344000</td>
<td>9264000</td>
</tr>
<tr>
<td>7</td>
<td>Teacher (20) secondary @ Rs.5000/- p.m. each (20 teachers for secondary schools)</td>
<td>2340000</td>
<td>1200000</td>
</tr>
<tr>
<td>8</td>
<td>Peon (20) @ Rs.2500/- p.m. each</td>
<td>1950000</td>
<td>60000</td>
</tr>
<tr>
<td>9</td>
<td>Watchman-cum-Sweeper (8) @ Rs.2500/- p.m. each</td>
<td>1950000</td>
<td>240000</td>
</tr>
<tr>
<td>10</td>
<td>Office-Asstt.-typist (10) @ Rs.2800/- p.m. each</td>
<td>336000</td>
<td>336000</td>
</tr>
<tr>
<td>11</td>
<td>Drivers (3) @ Rs.2500/- p.m. each</td>
<td>90000</td>
<td>90000</td>
</tr>
<tr>
<td>12</td>
<td>Handiman/cleaner (2) @ Rs.1500/- p.m. each</td>
<td>540000</td>
<td>36000</td>
</tr>
<tr>
<td>13</td>
<td>Physical Instructor/Game Teacher (9) @ Rs.4000/- p.m. each</td>
<td>432000</td>
<td>432000</td>
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<tr>
<td>14</td>
<td>Accountant (10) @ Rs.3500/- p.m. each</td>
<td>420000</td>
<td>420000</td>
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<td></td>
<td><strong>Total honorarium</strong></td>
<td>29724000</td>
<td>15053397</td>
</tr>
<tr>
<td>15</td>
<td>Maintenance of Building @ 30% of rent of Rs.4000/- per month for each school (pre-revised norms in absence of rent assessment of PWD/CPWD for 62 projects)</td>
<td>9684000</td>
<td>892800</td>
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<tr>
<td>16</td>
<td>Special Emergency Maintenance grant for 65 School Building</td>
<td>10000000</td>
<td>0</td>
</tr>
<tr>
<td>17</td>
<td>Mid-day meal @ Rs.10/- per student for 22 days in a month for 10 months (10x22x10x7211)</td>
<td>15864200</td>
<td>15864200</td>
</tr>
<tr>
<td>---</td>
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<td>------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>18</td>
<td>Uniforms (3 sets of uniforms per students @ Rs.900/- per student for 7211 students)</td>
<td>6489900</td>
<td>6489900</td>
</tr>
<tr>
<td>19</td>
<td>Books &amp; Stationery @ Rs.750/- per students for 7211 Students</td>
<td>5408250</td>
<td>5408250</td>
</tr>
<tr>
<td>20</td>
<td>Excursion for 7211 students @ Rs.15000/- per 100 students</td>
<td>1081650</td>
<td>1081650</td>
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<tr>
<td>21</td>
<td>Conveyance TA for staff @ Rs.6000/- per annum per school (for 62 schools)</td>
<td>432660</td>
<td>37200</td>
</tr>
<tr>
<td>22</td>
<td>Water &amp; electricity charges @ Rs.10000/- per annum per 100 students for 7211 students</td>
<td>721100</td>
<td>721100</td>
</tr>
<tr>
<td>23</td>
<td>Contingencies/Misc. Expdtr including Office maintenance @ Rs.10000/- per annum per school (for 62 Schools)</td>
<td>721100</td>
<td>620000</td>
</tr>
<tr>
<td>24</td>
<td>Audit fee</td>
<td>260000</td>
<td>0</td>
</tr>
<tr>
<td>25</td>
<td>Cultural activities @ Rs.6000/- per annum per 100 students (For 7211 ST Students)</td>
<td>432660</td>
<td>432660</td>
</tr>
<tr>
<td>26</td>
<td>Maintenance &amp; repair of vehicles (3) @ Rs.700/- p.m. for each vehicle</td>
<td>158998</td>
<td>25200</td>
</tr>
<tr>
<td>27</td>
<td>POL for school buses (3) @ Rs.2000/- per month for each bus</td>
<td>155070</td>
<td>72000</td>
</tr>
<tr>
<td>28</td>
<td>Games &amp; sports equipments @ Rs.2500/- per annum per 100 students (for 7211 students)</td>
<td>180275</td>
<td>180275</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>42874263</td>
<td>31825235</td>
</tr>
<tr>
<td></td>
<td>Grand Total</td>
<td>74041086</td>
<td>48321455</td>
</tr>
</tbody>
</table>

**Calculation of admissible grant for 2013-14**

1. Expenditure incurred for 2013-14: 48321455
2. Less 10% contribution from the organisation (100% grant being released): 0
3. Net admissible grant for 2013-14: 48321455

(Prasad Sahoo)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
Name of NGO: Ramakrishna Mission Ashrama, Cherrapunjee, Distt-East Khasi Hills, Meghalaya
Name of the Project: Hostel for Boys (Hostel-I)
Number of students claimed by the NGO: 105 ST students
Number of students for which grant has been calculated: 100 ST students

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items of expenditure</th>
<th>Budget Estimates for 2013-14</th>
<th>Admissible grant for 2013-14 for 100 students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td>Non-recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Cooking vessels &amp; utensils @ Rs.15,000/- per annum for 100 students</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Furniture &amp; Fixtures @ Rs.60,000/- per annum for 100 students</td>
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</tr>
<tr>
<td>3</td>
<td>Bedding material @ Rs.600/- per student</td>
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<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Replacement of Pick-up Van for carrying food articles</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Installation of deep tube well for safe drinking water</td>
<td>1,31,000</td>
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</tr>
<tr>
<td></td>
<td><strong>Total non-recurring</strong></td>
<td><strong>1,31,000</strong></td>
<td><strong>0</strong></td>
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<tr>
<td>Recurring (honorarium)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Warden (1) @ Rs.4,000/- pm</td>
<td>48,000</td>
<td>48,000</td>
</tr>
<tr>
<td>6</td>
<td>Part-time teachers (2) @ Rs.3,000/- pm each</td>
<td>1,80,000</td>
<td>72,000</td>
</tr>
<tr>
<td>7</td>
<td>Poon-cum-sweeper (1) @ Rs.2,500/- pm each</td>
<td>60,000</td>
<td>30,000</td>
</tr>
<tr>
<td>8</td>
<td>Watchman-cum-generator operator (1) @ Rs.2,500/- pm</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>9</td>
<td>Cooks (2) @ Rs.2,500/- pm each</td>
<td>90,000</td>
<td>60,000</td>
</tr>
<tr>
<td>10</td>
<td>Helper to cooks (1) @ Rs.1,500/- pm each</td>
<td>54,000</td>
<td>18,000</td>
</tr>
<tr>
<td>11</td>
<td>Office-Assst.-typist (1) @ Rs.2,000/- pm</td>
<td>24,000</td>
<td>24,000</td>
</tr>
<tr>
<td>12</td>
<td>Part-time Doctor (1) @ Rs.4,000/- pm</td>
<td>48,000</td>
<td>48,000</td>
</tr>
<tr>
<td>13</td>
<td>Part-time Acctt. (1) @ Rs.2,800/- pm</td>
<td>33,600</td>
<td>33,600</td>
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<td></td>
<td><strong>Total honorarium</strong></td>
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<td><strong>36,360</strong></td>
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</tr>
<tr>
<td>14</td>
<td>Maintenance of Building @ 30% of rent Rs.4,000/- per month</td>
<td>18,900</td>
<td>14,400</td>
</tr>
<tr>
<td></td>
<td>(pre-revised norms in absence of rent assessment of PWD/CPWD)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Diet charges @ Rs.660/- per month for 10 months for 100 students</td>
<td>69,300</td>
<td>66,000</td>
</tr>
<tr>
<td>16</td>
<td>Medicines @ Rs.1,000/- per annum per 100 student for 100 students</td>
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<td>10,000</td>
</tr>
<tr>
<td>17</td>
<td>Uniforms (3 sets of uniforms per students @ Rs.900/- per students)</td>
<td>94,500</td>
<td>90,000</td>
</tr>
<tr>
<td>18</td>
<td>Books &amp; Stationery @ Rs.500/- per students for 100 Students</td>
<td>52,500</td>
<td>50,000</td>
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<tr>
<td>19</td>
<td>Excursion for 100 students @ Rs.20,000/- per 100 students</td>
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<td>20,000</td>
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</table>

Name of NGO: Ramakrishna Mission Ashrama, Cherrapunjee, Distt-East Khasi Hills, Meghalaya
Name of the Project: Hostel for Boys (Hostel-I)
Number of students claimed by the NGO: 105 ST students
Number of students for which grant has been calculated: 100 ST students

(P. K. SAHOO)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>8400</th>
<th>8000</th>
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<tr>
<td>20</td>
<td>Conveyance TA for staff @ Rs.8000/- per annum</td>
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<tr>
<td>21</td>
<td>Water &amp; electricity charges @ Rs.12000/- per annum per 100 student for 100 students</td>
<td>12600</td>
<td>12000</td>
</tr>
<tr>
<td>22</td>
<td>Contingencies/Misc. Expdr including Office maintenance @ Rs.10000/- per annum</td>
<td>10500</td>
<td>10000</td>
</tr>
<tr>
<td>23</td>
<td>Audit fee</td>
<td>4000</td>
<td>0</td>
</tr>
<tr>
<td>24</td>
<td>Cultural activities @ Rs.10000/- per annum per 100 students for 100 students</td>
<td>10500</td>
<td>10000</td>
</tr>
<tr>
<td>25</td>
<td>Cooking charges @ Rs.20000/- per annum per 100 student for 100 students</td>
<td>263458</td>
<td>20000</td>
</tr>
<tr>
<td>26</td>
<td>Games &amp; sports equipments @ Rs.7500/- per annum per 100 student for 100 students</td>
<td>7875</td>
<td>7500</td>
</tr>
<tr>
<td>27</td>
<td>Maintenance of Prayer hall</td>
<td>72000</td>
<td>0</td>
</tr>
<tr>
<td>28</td>
<td>Washing Charges</td>
<td>17250</td>
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<td></td>
<td>Total</td>
<td>1296983</td>
<td>911900</td>
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<td></td>
<td>Grand Total</td>
<td></td>
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</table>

Calculation of admissible grant for 2013-14

1. Admissible grant for the year 2013-14: 1275500
2. Less 10% contribution from the organisation (100% grant being released): 0
3. Net admissible grant for 2013-14: 1275500

(Signature)

(P. K. SAHOO)

(Chairman/Union Secretary)

Ministry of Tribal Affairs

Govt. of India, New Delhi
Name of NGO: Ramakrishna Mission Ashrama, Cherrapunjee, Distt-East Khasi Hills, Meghalaya
Name of the Project: Hostel for Boys & Girls (Hostel-II)
Number of students claimed by the NGO: 50 ST students
Number of students for which grant has been calculated: 50 ST students (as per budget)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items of expenditure</th>
<th>Budget Estimates for the year 2013-14</th>
<th>Admissible grant for 2013-14 for 50 students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td><strong>Non-recurring</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Cooking vessels &amp; utensils @ Rs.15000/- per annum for 100 students</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Furniture &amp; Fixtures @ Rs.60000/- per annum for 100 students</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Bedding material @ Rs.600/- per student</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total non-recurring</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Recurring (honorarium)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Warden (1) @ Rs.4000 pm</td>
<td>48000</td>
<td>48000</td>
</tr>
<tr>
<td>5</td>
<td>Part-time teachers (1) @ Rs.3000/- pm</td>
<td>72000</td>
<td>36000</td>
</tr>
<tr>
<td>6</td>
<td>Peon-cum-sweeper (1) @ Rs.2500/- pm</td>
<td>30000</td>
<td>30000</td>
</tr>
<tr>
<td>7</td>
<td>Aya (1) @ Rs.2500/- pm</td>
<td>30000</td>
<td>30000</td>
</tr>
<tr>
<td>8</td>
<td>Watchman (1) @ Rs.2500/- pm</td>
<td>30000</td>
<td>30000</td>
</tr>
<tr>
<td>9</td>
<td>Cooks (1) @ Rs.2500/- pm</td>
<td>60000</td>
<td>30000</td>
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<tr>
<td>10</td>
<td>Helper to cooks (1) @ Rs.1500 pm</td>
<td>18000</td>
<td>18000</td>
</tr>
<tr>
<td>11</td>
<td>Office-Assst.-typist (1) @ Rs.2000/- pm</td>
<td>24000</td>
<td>24000</td>
</tr>
<tr>
<td>12</td>
<td>Part-time Doctor (1) @ Rs.4000/- pm</td>
<td>48000</td>
<td>48000</td>
</tr>
<tr>
<td>13</td>
<td>Part-time Acctt. (1) @ Rs.2800/- pm</td>
<td>33600</td>
<td>33600</td>
</tr>
<tr>
<td></td>
<td><strong>Total honorarium</strong></td>
<td>393600</td>
<td>327600</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance of Building @ 30% of rent Rs.4000/- per month (pre-revised norms in absence of rent assessment of PWD/CPWD)</td>
<td>9000</td>
<td>7560</td>
</tr>
<tr>
<td>15</td>
<td>Diet charges @ Rs.660/- per month for 10 months</td>
<td>330000</td>
<td>330000</td>
</tr>
<tr>
<td>16</td>
<td>Medicines @ Rs.10000/- per annum per 100 student</td>
<td>10000</td>
<td>5000</td>
</tr>
<tr>
<td>17</td>
<td>Uniforms (3 sets of uniforms per students @ Rs.900/- per students)</td>
<td>45000</td>
<td>45000</td>
</tr>
<tr>
<td>18</td>
<td>Books &amp; Stationery @ Rs.500/- per student</td>
<td>25000</td>
<td>25000</td>
</tr>
<tr>
<td>19</td>
<td>Excursion for 50 students @ Rs.20000/- per 100 students</td>
<td>10000</td>
<td>10000</td>
</tr>
<tr>
<td>20</td>
<td>Conveyance TA for staff @ Rs.8000/- per annum</td>
<td>8000</td>
<td>4000</td>
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<tr>
<td>21</td>
<td>Water &amp; electricity charges @ Rs.12000/- per annum per 100 student</td>
<td>6000</td>
<td>6000</td>
</tr>
<tr>
<td>22</td>
<td>Contingencies/Misc. Expdtr including Office maintenance @ Rs.10000/- per annum</td>
<td>10000</td>
<td>5000</td>
</tr>
<tr>
<td>23</td>
<td>Audit fee</td>
<td>4000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>24</td>
<td>Cultural activities @ Rs.10000/- per annum per 100 students</td>
<td>5000</td>
<td>5000</td>
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<tr>
<td>25</td>
<td>Cooking charges @ Rs.20000/- per annum per 100 student</td>
<td>62745</td>
<td>10000</td>
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<tr>
<td>26</td>
<td>Games &amp; sports equipments @ Rs.7500/- per annum per 100 student</td>
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<td>3750</td>
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<tr>
<td>27</td>
<td>Washing Charges</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td>541245</td>
<td>456310</td>
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<td></td>
<td><strong>Grand Total</strong></td>
<td>934845</td>
<td>783910</td>
</tr>
</tbody>
</table>

**Calculation of admissible grant for 2013-14**

1. Admissible grant for the year 2013-14: 783910
2. Less 10% contribution from the organisation (100% grant being released): 0
3. Net admissible grant for 2013-14: 783910

(P. K. Jha)
Secretary
Ministry of Social Affairs
Govt. of India, New Delhi
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items of expenditure</th>
<th>Budget Estimates for the year 2013-14</th>
<th>Admissible grant for 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td><strong>Non-recurring</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Furniture &amp; Fixtures @ Rs.40000/- ceiling</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2</td>
<td>Medical equipments and other accessories @ Rs.500000/-</td>
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<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Generator 50 KV for New X-ray Unit (as per quotation)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total non-recurring</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Recurring (honorarium)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Doctor (full time) (1) @ Rs. 15000/- per month</td>
<td>360000</td>
<td>180000</td>
</tr>
<tr>
<td>5</td>
<td>Visiting specialists @ Rs. 8000/- per month ceiling 2 visits a week @ Rs. 1000/- per visit</td>
<td>96000</td>
<td>96000</td>
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<td>6</td>
<td>Compounder (1) @ Rs. 4000/- pm</td>
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<td>48000</td>
</tr>
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<td>7</td>
<td>Dresser (1) @ Rs. 4000/- pm</td>
<td>48000</td>
<td>48000</td>
</tr>
<tr>
<td>8</td>
<td>Nurse (2) @ Rs. 4000/- pm each</td>
<td>96000</td>
<td>96000</td>
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<td>Office Superintendent (1) @ Rs. 3500 pm</td>
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<td>10</td>
<td>Clerk-cum-Accountant (1) @ Rs. 3500 pm</td>
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<td>42000</td>
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<tr>
<td>11</td>
<td>Watchman (1) @ Rs. 2500 pm</td>
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<tr>
<td>12</td>
<td>Sweeper/cleaner (1) @ Rs. 2500 pm</td>
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<td>13</td>
<td>X-ray operator</td>
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<tr>
<td>14</td>
<td>Part-time OT attendant</td>
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<td><strong>Total honorarium</strong></td>
<td>924000</td>
<td>612000</td>
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<tr>
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<td><strong>Maintenance of Building @ 30% of rent of Rs. 6000/- pm (pre-revised norms in absence of rent assessment of PWD/CPWD)</strong></td>
<td>25200</td>
<td>21600</td>
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<td>Drugs for outdoor patients @ Rs. 150000/- per annum</td>
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<td>150000</td>
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<td>Drugs for indoor patients @ Rs. 250000/- per annum</td>
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<td>Contingencies/Misc. Expdr @ Rs. 10000/- per annum</td>
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<td>16</td>
<td>Water &amp; electricity charges @ Rs. 6000/- per month</td>
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<td>17</td>
<td>Audit fee @ Rs. 4000/- per annum</td>
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<td>18</td>
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<tr>
<td>19</td>
<td>Office Expenses @ Rs. 18000/- per annum</td>
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<td>Advertisement &amp; Publicity @ Rs. 5000/- per annum</td>
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<td>1153600</td>
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</table>

**Calculation of admissible grant for 2013-14**

1. Admissible grant for the year 2013-14: 1153600
2. Less 10% contribution from the organisation (100% grant being released): 0
3. Net admissible grant for 2013-14: 1153600

(P. K. SAHOO)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Name of the Project</th>
<th>Admissible grant as per the provisions of the scheme for all the 5 projects</th>
<th>Grant is being released for 5 projects</th>
<th>Remark</th>
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<tr>
<td>2</td>
<td>62-LP/ME/Secondary Schools</td>
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<td>48321455</td>
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<tr>
<td>3</td>
<td>Hostel for Boys</td>
<td>1275500</td>
<td>1275500</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Hostel for Boys &amp; Girls</td>
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<td>783910</td>
<td>-</td>
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<td>Charitable Dispensary</td>
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<td>1153600</td>
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<tr>
<td>6</td>
<td>Mobile Dispensary-I</td>
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<td>0</td>
<td>Deferred due to Vyam Tech. Observation</td>
</tr>
<tr>
<td>7</td>
<td>Mobile Dispensary-II</td>
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<td>0</td>
<td>Deferred due to Vyam Tech. Observation</td>
</tr>
<tr>
<td>8</td>
<td>Library</td>
<td>0</td>
<td>0</td>
<td>Deferred due to Vyam Tech. Observation</td>
</tr>
<tr>
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<td>Knitting, Weaving &amp; Tailoring Training Centre</td>
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<tr>
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<td>Computer Training Centre</td>
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<td>Deferred due to Vyam Tech. Observation</td>
</tr>
<tr>
<td>11</td>
<td>Mob. Lib.-cum-AV Unit</td>
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<td>0</td>
<td>Not recommended D.C.</td>
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<tr>
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<td><strong>Total</strong></td>
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<td><strong>56303153</strong></td>
<td>-</td>
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