

F.No.11015/03/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 26.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.02.2019 with Government of West Bengal, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 13.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **West Bengal** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of West Bengal

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of West Bengal

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA(JSK) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 13.02.2019 in respect of West Bengal (2019-20)

PAC meeting was held on 13.02.2019 for appraisal of proposals of Government of West Bengal for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of West Bengal

1. ST & Backward Class Welfare Department, Shri Atonu Chatterjee.
2. ST & Backward Class Welfare Department, Shri Parthapratim Manna.
3. ST & Backward Class Welfare Department, Shri Bijan Mondal.
4. ST & Backward Class Welfare Department, Dr. P. Debbbarman.

2. The Committee was apprised about the funds allocated to the State of West Bengal by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants, SCA to TSS and PVTGs scheme, which are as follows:

(i) Grants under Article 275(1) :	Rs. 6696.12 lakh
(ii) SCA to TSS :	Rs. 5081.86 lakh.
(iii) PVTGs scheme :	Rs. 417.00 Lakh

3. PAC directed the representative of Government of West Bengal as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.



- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4.1 Proposal under Article 275(1) Grants for the year 2019-20:

4.1.1 Committed Liability:

(Rs. in lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought for 2019-20	Remarks
1.	Education: Vertical Extension of 3 (three) EMRSs in the phase-I over the existing school, hostel and staff quarter for capacity expansion to provide space for study hall, smart classes, auditorium, library & computer lab for 40 computers. Rs. 300 lakhs for	2018-19	Bankura, Dakshin Dinajpur, Paschim Burdwan (Kanksa)	900.00	600.00	300.00	PAC approved Rs. 300.00 lakh. No further committed liabilities.

Shishu

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought for 2019-20	Remarks
	each extension. Rest EMRS may be taken up in the next fiscal.						
2.	Health: Construction of 200 multi-facility centres in tribal dominated area in convergence with MGNREGA – 50% of the fund would be shared from MGNREGA.	2018-19	In 15 ITDP Districts	533.88	300.00	233.88	PAC approved Rs. 233.88 lakh. No further committed liabilities.
Total							Rs. 533.88 lakh

4.1.2 New Proposals:

(Rs. in lakh)

Sl No.	Activities	Location	Amount sought for 2019-20	Remarks
Education				
1.	Recurring cost @ Rs.1,09,000/- per student per annum for 2,694 students	Jalpaiguri, Dakshin Dinajpur, Burdwan, Bankura, Purulia, Paschim Medinipur	2936.46	PAC approved Rs. 2936.46 lakh.
2.	Construction of new Ashram Hostel, 50 seater, 5 nos. in ITDP Districts, cost as per norms of BJRCY, Govt. of India @Rs.1.50 crore – Land identified and Transferred/ No objection issued	Murshidabad (1), Paschim Medinipur (1), Jhargram (1), Dakshin Dinajpur (1), Alipurduar (1)	750.00	PAC approved Rs. 750.00 lakh.
3.	Health: The Department is supplementing malaria control programme of H&FW Department in 39 stressed Tea gardens of Jalpaiguri, Alipurduar and plains of Darjeeling Districts by providing LLIN mosquito nets to estimated 50,000 families @ 2 nets per family. Last year 25,000 families were covered. It is proposed to cover rest 25,000 families in 2019-20. Total cost is estimated at @ Rs. 411/- per net (permanent), 2 nets per family = Rs. 205.50 lakh.	Alipurduar, Jalpaiguri	205.50	PAC approved Rs. 205.50 lakh.
4.	Jhora improvement scheme known as spring project in hill areas of Darjeeling and Kalimpong Districts for supply of Drinking water and irrigation water has been taken up in convergence with MGNREGA and Minor	Darjeeling, Kalimpong	750.00	PAC approved Rs. 750.00 lakh.

Shh

Sl No.	Activities	Location	Amount sought for 2019-20	Remarks
	Irrigation Department. Altogether around 610 perennial sources have so far been identified. Depending upon capacity of sources, tapped water is distributed through pipe-line via reservoir to habitations. During 2019-20, fund is sought for 100 spring projects.			
5.	Solar light in 77 Health sub-centres with no electricity in the hill areas of Darjeeling and Kalimpong – Installation of 2 KW power plant as per MNRE estimate @ Rs. 4.00 lakh	Darjeeling and Kalimpong	308.00	PAC approved Rs. 308.00 lakh.
6.	Last mile Road Connectivity Fund is sought for construction of fare weather road, 75 km length, @ Rs. 3.50 lakh/ km. to provide last mile connectivity for 250 habitations identified in 4 Districts.	Alipurduar, Jalpaiguri, Dakshin Dinajpur, Malda	437.50	PAC approved Rs. 437.50 lakh.
7.	Drinking Water: Sinking of Rig bore Tube wells/ Mark-IV, 200 units @Rs. 3.00 lakh.	Uttar Dinajpur, Malda, Birbhum, Murshidabad, Jhargram, Plains of Darjeeling	750.00	PAC approved Rs. 750.00 lakh.
8.	Administrative Expenses: Administrative expenses – for skilled manpower, supervision, monitoring, development of software etc.	-	1.04	PAC approved Rs. 1.04 lakh.
	Grand Total=		6138.50	Rs. 6138.50 lakh

Total amount approved to be release during 2019-20:

Committed Liability of previous years :Rs. 533.88 Lakh

New proposals :Rs. 6138.50 Lakh

Total :Rs. 6672.38 Lakh

Committed liability for 2020-21 : Nil



5.1 Proposals under SCA to TSS for the year 2019-20:

5.1.1. Committed Liabilities:

(Rs. in Lakh)

S. No.	Activities	Year of first approval	Location	Total project Estimate	Amount already released	Committed Liability from 2018-19	Amount sought for 2019-20	Total	Remarks
1.	Kitchen garden, backyard poultry, plantation of fruit bearing trees, drumsticks, fodder cultivation, Training - 10,000 tribal families. Total cost is estimated to be 1,200.00 lakhs. Cost sharing with ARD, Horticulture Department = Rs. 200.00 lakh.	2018-19	All ITDP Districts	1000.00	500.00	500.00	900.00	1400.00	Approved an amount of Rs. 1400.00 lakh.
2.	Composite fishery - Identification of water bodies, Training, fish seed production, raring, production of table fish, Duckery, Poultry, community activity with market	2018-19	North 24 parganas, South 24 parganas, Dakshin Dinajpur, Bankura, Birbhum, Paschim Medinipur & Paschim Burdwan	600.00	300.00	300.00	0.00	300.00	Approved an amount of Rs. 300.00 lakh.

Sh

	linkage. Target to cover 600 ST groups (6,000 beneficiaries). Fishery inputs to be provided by Fisheries Department. Total cost is estimated to be = Rs. 900.00 lakh. Cost sharing by Fisheries Department Rs. 300.00lakh.								
3.	Bee Keeping by 200 tribal families, each family to be provided 15 colonies, training, handholding support for two years through professional/ Agency – this includes wage compensation, floriculture & horticulture activities along with the proposed scheme - Income per family per month Rs. 10,000/-	2018-19	Alipurduar, Jalpaiguri, Bankura, Purulia, Paschim Medinipur.	500.00	357.35	142.65	0.00	142.65	Approved an amount of Rs. 142.65 lakh.
Total								Rs.1842.65 lakh	

Shh

5.1.2. New Proposals:

(Rs. in lakh)

S. No.	Activities	Location	Amount sought for 2019-20	Remarks
Support to Education				
1.	Special classroom session in 217 Ashram Hostels -Eng, Science, Mathematics, Vernacular - for 6,244 inmates. Rs. 20/- per hour, 25 hours a month for 10 months plus books & stationery. Remuneration for Teachers - Rs. 312.20 lakh. Exercise books, pen, pencils, Instrument Box, stationery @ Rs. 500/- per student = Rs.31.20 lakh. Total estimated = 343.42 lakh –The scheme is continuing and performance of students increased considerably.	All ITDP Districts.	246.65	Approved an amount of Rs. 246.65 lakh.
2.	Promotion of games and sports, talent search, special provision for sports talent, structured coaching (Football, Archery and chess) - 7 EMRS, 8 Pandit Raghunath Murmu Schools.	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.	100.00	Approved an amount of Rs. 100.00 lakh.
3.	Mountaineering, Adventure sports in association with Sports foundation under Youth Services Directorate OF State Government. Students of Class IX to XII studying in 7 EMRSs and students of Ashram Hostels would be covered. In the first phase 1,500 students will be given exposure during vacation. 1. Rock climbing/ Mountaineering = 750 students @ Rs. 1,000/- per student for 7 days = 52.50 lakhs. 2. Rafting = 250 students @ Rs. 1,000/- per student per day for 7 days = 17.50 lakhs. 3. Trekking = 500 students @ Rs. 1,000/- per student per day for 10 days = 50.00 lakhs. Total = 120.00.	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.	120.00	Approved an amount of Rs. 120.00 lakh.
4.	Improvement of library facilities at 246 (216+18+12) Ashram Hostels, Pandit Raghunath Murmu Abasik & 30 central hostels – procurement of reference books, racks @ 35,000/- per unit.	All ITDP Districts	96.60	Approved an amount of Rs9 6.60 lakh.
5.	Language learning facility through BUSUU of Mcgraw Hill Education, 1400 students, @ Rs. 2000/- per student per year	All ITDP Districts	28.00	Approved an amount of Rs. 28.00 lakh.
Health				
6.	Comprehensive health checks up, Health card, disease mapping, nutritional support, emergency medicines - 8,500 inmates of Ashram Hostels & EMRS @ Rs. 175/- per student per month for 10 months X 8,500 = 148.75 lakh	All ITDP Districts	85.00	Approved an amount of Rs. 1150.00 lakh.

S. No.	Activities	Location	Amount sought for 2019-20	Remarks
	Cost of medicine & emergency medical services @ 5,000/- per unit X 217 =10.85 lakh			
7.	Operational expenses of 23 homoeopathic dispensary set up at Lodha villages of Paschim Medinipur @ Rs. 30,000/- pm per center for 12 months	Paschim Medinipur (11 LWE Blocks)	82.80	Approved an amount of Rs. 82.80 lakh.
8.	Setting up of KIOSKS for providing primary health care facilities by the trained candidates of 'Front line Health worker' training programme. 25 KIOSKS to be set up involving 500 trained candidates in 25 tribal dominated GPs.		50.00	Approved an amount of Rs. 50.00 lakh.
	Livelihood			
9.	Cultivation of Cymbidium orchid and vegetables in poly house –Unit cost for Polyhouse structure, drip irrigation, bed preparation etc. @Rs. 750/- per sq.mt. X 750 sq.mt. = Rs. 5.625 lakh - For 100 units = Rs. 562.50 lakh Cost sharing by Horticulture Department = 140.62 lakh	Mirik, Kurseong, Sukhiya Pokhri, Darjeeling, Kalimpong	421.88	Approved an amount of Rs. 421.88 lakh.
10.	Floriculture in Tribal lands – Tube Rose, Merry gold, 50 acres, @ Rs. 2.00 lakh per acre as per norms of Horticulture Department	Bankura, Paschim Medinipur	100.00	Approved an amount of Rs. 100.00 lakh.
11.	Poultry farming by ST groups, training, market linkage - Raring of 700 chicks, feed, cage – unit cost 3.37 lakh X 100 units, as per norms of ARD	Paschim Medinipur, Jhargram, Alipurduar, Jalpaiguri	337.00	Approved an amount of Rs. 337.00 lakh.
12.	Goat farming - Group activities. 3000 families are to be associated @ 1 unit per 10 families. Unit cost = Rs. 4.00 lakh (50 does, 2 bucks), Total cost for 300 units = 1200.00 lakhs.	All ITDP Districts	600.00	Approved an amount of Rs. 600.00 lakh.
	Skill Development			
13.	Enhancing employability through skill development initiative as per National Skill Qualification Framework (NSQF) in various fields like Security & Surveillance, Beauty care, Automotive, Solar equipment, CCTV, DTH installation-maintenance, Health sector – GDA, Frontline health worker, Plastics Engg. and Technology, Retail, Hospitality, BPO – Voice & Non-voice, DTP etc. – 6000 beneficiaries, @ Rs. 40/- per hour X 400 hrs.X6000 candidates	All ITDP District	912.00	Approved an amount of Rs. 912.00 lakh.
	Admin. Expenses			
14.	Administrative expenses for skilled manpower support, supervision, monitoring etc.		100.00	Approved an amount of Rs. 100.00 lakh.
	TOTAL		3279.93	Rs. 3279.93 lakh

Total amount approved for release during 2019-20:

Committed Liability of previous years: Rs. 1842.65 lakh
 New proposals: Rs. 3279.93 lakh
Total: Rs. 5122.58 lakh

5.1.3 Committed Liabilities being carried forward to 2020-21: Nil**6.1 Proposal under PVTG Scheme for 2019-20:****6.1.1 Committed Liability of previous years :** Nil**6.1.2 New Proposals:**

(Rs in lakhs)

S. No	Activity	Location	Amount Sought during 2019-20	Remarks
A.	Birhor PVTG: Purulia			
1.	Education			
	Special coaching in 5 habitations of 3 Blocks (Baghmundi, Balarampur and Jhaida-I) Eng, Science, Maths, Vernacular- for 80 students - Rs. 15/- per hour, 20 hrs a month for 10 months, plus books & stationery- Remuneration for teachers – Rs. 6.25 lakhs. Exercise-book, pen pencils, instrument Box, stationery @ Rs. 400/- per student =Rs. 0.32 lakh. Total estimated = Rs. 2.72 lakh - continuing	Purulia	2.72	PAC approved Rs. 2.72 lakh.
2.	Livelihood			
	Backyard Poultry & Kitchen garden (20 Birhor families @ Rs. 12,000/- per family)	Purulia	24.00	PAC approved Rs. 24.00 lakh.
	Cattle raring-goat, indigenous variety (1-buck-5 does) @ Rs.7500/- per unit for 25 units.	Purulia	18.75	PAC approved Rs. 18.75 lakh.
3.	Infrastructure			
	Installation of Drinking Water sources (Reg Bore-Mark-IV) (3 Nos. @ Rs. 3 lakh)	Purulia	9.00	PAC approved Rs. 9.00 lakh.
	Connecting road (Brick Paved Road)- 2 km @ Rs. 2.50 lakh/km.	Purulia	5.00	PAC approved Rs. 5.00 lakh.
	Upkeep of dwelling houses, sanitary latrine- 25 families @ 30,000/- per family	Purulia	7.50	PAC approved Rs. 7.50 lakh.
	Repair of pen shed- 25 units @ Rs. 5000/- per unit	Purulia	1.25	PAC approved Rs. 1.25 lakh.
	Construction of new dwelling house as per PMAY norms, 10 units @Rs.1,20,000/-		12.00	PAC approved Rs. 12.00 lakh.
	Total=		80.22	Rs. 80.22 lakh

B. Lodha PVTG: Paschim Medinipur (Bankura, Purulia, Jhargram)				
1. Livelihood				
	SHG based schemes – animal & bird rearing - goatery, poultry, piggery as per ARD norms, for 100 SHGs (1500 beneficiaries) @Rs.1.00 lakh per SHG, Total cost=100.00 lakh	Jhargram , Paschim Medinipur	100.00	PAC approved Rs. 100.00 lakh.
	Kitchen garden, Backyard poultry, drum stick & jack fruit plantation, Papaya, syrups, fruit, pomegranate, guava, vegetables including land development, fertilizer and fencing @ Rs. 10,000/- for 250 families.	-	25.00	PAC approved Rs. 25.00 lakh.
2. Health				
	IEC – awareness campaign against consumption of country liquor, health camp – covering 100 habitations, Rs.5000/- per camp	-	5.00	PAC approved Rs. 5.00 lakh.
3. Skill Training				
	Skill development training programmes and market linkage for self-employment in Babui Rope, Bamboo basket making, Sal leave plate making trade for 250 Lodha beneficiaries @Rs.7500/- per candidate	-	18.75	PAC approved Rs. 18.75 lakh.
4. Infrastructure				
	Creation of drinking water source in the Lodha habitations @ Rs. 3.00 lakh per source (Mark-IV or equivalent) in 15 habitations.		45.00	PAC approved Rs. 45.00 lakh.
	Construction of new dwelling house for Lodha families, 50 families @Rs.1.20 lakh per unit		60.00	PAC approved Rs. 60.00 lakh.
	Connecting Road- 3.50Km @ Rs.3.00 lakh/km.		10.50	PAC approved Rs. 10.50 lakh.
	Total=		264.25	Rs. 264.25 lakh
C. Toto PVTG: Alipurduar				
1.	Construction of dwelling house as per PMAY norms @ Rs.1,20,000 per unit for 15 families		18.00	PAC approved Rs. 18.00 lakh.
2.	Repair of dwelling house @ Rs.30,000/- per unit for 25 families		7.50	PAC approved Rs. 7.50 lakh.
3.	Pen shed for cattle @ Rs.25,000/- per unit for 30 families		7.50	PAC approved Rs. 7.50 lakh.
4.	Last mile road connectivity to Habitations from nearest PMGSY Roads, No. of Habitations to be linked – 5, average road length 0.3 km, Estimated cost=Rs.15.00 lakh		15.00	PAC approved Rs. 15.00 lakh.
5.	Eco-Tourism – home stay @ Rs.3.00 lakh per unit – 5 units		15.00	PAC approved Rs. 15.00 lakh.

Sh

6.	Kitchen garden, backyard poultry, Cash crops plantation & orchard plantation to 25 families @ Rs.12,000/- per family		30.00	PAC approved Rs. 30.00 lakh.
	Total=		93.00	Rs. 93.00 lakh
	Grand Total (A+B+C)		437.47	

Total amount to be appraised for release during 2019-20:

Committed Liability of previous years : Nil
New proposals : Rs. 437.47 Lakh
Total : Rs. 437.47 Lakh

Committed liability for 2020-21 : Nil

Meeting ended with a vote of thanks to the Chair.

