

F.No.11015/03/2019-Grants  
Government of India  
Ministry of Tribal Affairs  
(STWG Division)

August Kranti Bhawan, New Delhi  
Dated: 26.02.2019

To,  
(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Tripura, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Tripura** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Tripura.

**Copy for kind information to:**

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Tripura.

**Internal circulation:**

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA(JSK) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



**Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Tripura State (2019-20)**

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of **Tripura** for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

**Ministry of Tribal Affairs**

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

**Government of Tripura**

1. Secretary, Tribal Welfare Department, Shri Shantanu.
2. Director, TRP/PTG, Tribal Welfare Department, Shri Dhan Babu Reang.
3. Director, Tribal Welfare Department, Shri C. K. Jamatia.

2. The Committee was apprised about the funds allocated to the State of **Tripura** as per the laid down criteria under following Schemes:

(i)	Grants under Article 275(1)	:	<b>Rs. 1921.44 lakh</b>
(ii)	SCA to TSS	:	<b>Rs. 1459.57 lakh</b>
(iii)	PVTGs scheme	:	<b>Rs. 1636.00 Lakh</b>

3. PAC advised the representative of Government of Tripura as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank



Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.

- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
  - (a) Confirmation of approval of these proposals by State level Executive Committee.
  - (b) Availability of land in case of construction projects.
  - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
  - (d) Already released funds during 2018-19 are transferred to implementing agencies.
  - (e) Physical Progress has been uploaded in the Ministry's website.

### 3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.



- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12<sup>th</sup> students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Tripura under Grants under Article 275(1) of the Constitution, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) are as under:



#### 4.1 Proposal under Article 275(1) for the year 2019-20:

##### 4.1.1 Committed Liability:

(Rs. in lakhs)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought during 2019-20	Remarks
1.	Construction of 2 nos. of EMRS Released during 2016-17= Rs.435.00 lakh Release during 2017-18 =Rs. 1191.32 lakh	2016-17	Gomati, Dhalai	3200.00	1626.32	90.44	PAC approved Rs. 90.44 lakh. Hence, there shall be a committed liability of Rs. 1483.24 lakh during 2020-21.
2.	Construction of one new EMRS Release during 2018-19= Rs. 250.00 lakh	2018-19	Sepahijala	1600.00	250.00	Nil	State Govt. requested to release the balance amount of Rs. 1350.00 lakh during 2020-21. PAC agreed to it.
<b>Total=</b>							<b>Rs. 90.44 lakh</b>

##### 4.1.2 New Proposals :

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks.
1	Recurring expenditure of EMR Schools @Rs.1,09,000/- per students per annum for 1,680 nos. students.		1831.20	PAC approved Rs. 1831.20 lakh to be released during 2019-20.
<b>Total=</b>				<b>Rs. 1831.00 lakh</b>

#### Total amount approved for release during 2019-20 :

(i)	Committed liabilities :	Rs. 90.44 lakh
(ii)	New Activities :	Rs. 1831.20 lakh
	Total :	Rs. 1921.64 lakh

#### Committed Liabilities carried forward for subsequent years : Nil

Activity at Sl. No. 4.1.1(1) – Rs. 1483.24 Lakh

Activity at Sl. No. 4.1.1(2) – Rs. 1350.00 Lakh

**Total – Rs. 2833.24 Lakh**

**5.1 SCA to TSS for the year 2019-20:**

**5.1.1. Committed Liabilities:**

(Rs. in lakh)

S. No.	Activities	Year of first approval	Location	Total project estimate	Amount already released	Funds approved during 2019-20	Remarks
1.	Employment-cum-Income Generation Programme Beneficiaries 935	2018-19	Dhalai North , Unakoti Khowai West, Sepahijala Gomati South	549.00	449.00	100.00	--
2.	Horticulture Beneficiaries 1044	2018-19	Dhalai North, Unakoti Khowai West Sepahijala, Gomati South	600.00	500.00	100.00	--
3.	Health infrastructure (Expansion of L.T. Valley sub-Divisional Hospital at Chailengta, Dhalai Tripura) (Beneficiaries 1 unit)	2018-19	Dhalai	409.00	212.97	196.03	--
<b>Total</b>						<b>396.03</b>	

**5.1.2. New Proposals:**

On the considering the proposal of the State Government, the Committee suggested to the representative of the State to carry out the proposed activities in proper convergence of State TSP and relevant schemes of Central Ministry. The Committee agreed to grant about 50 % of the amount sought under these activities as under:

(Rs. in lakh)

Sl. No.	Activities	Location	Amount Sought during 2019-20	Remarks
<b>Agriculture</b>				
1.	Irrigation through Deep Tube Well (DTW) (one in each of the 8 districts).  Physical Target: 8 Unit Cost: 40 Lakh.	All 8 districts	<b>320.00</b>	Approved an amount of <b>Rs. 150.00 lakh.</b>

Sl. No.	Activities	Location	Amount Sought during 2019-20	Remarks
2.	Assistance for Hybrid paddy seed, Bio-fertilizer, support for operation like nursery bed preparation, seed treatment, single seedling transplanting, Proper spacing of seedling, water management, other intercultural operation, plant protection measures etc. activities. (Unit area is 0.4 Ha.) (Beneficiaries)  Physical Target: 3000 Unit Cost: 0.03 Lakh	All 8 districts	90.00	Approved an amount of Rs. 45.00 lakh.
<b>Horticulture</b>				
3.	Vermi Compost production unit-Structure,Unit  Physical Target: 100 Unit Cost: 0.50 Lakh	All 8 districts	50.00	Approved an amount of Rs. 25.00 lakh.
4.	Cultivation of vegetables through bower system (120 Sq. mt.)  Physical Target: 200 Unit Cost: 0.50 Lakh	All 8 districts	100.00	Approved an amount of Rs. 50.00 lakh.
5.	Cultivation of Mushroom Physical Target: 100 Unit Cost: 0.25 Lakh	All 8 districts	25.00	Approved an amount of Rs. 12.50 lakh.
6.	Cultivation of exotic flower (Gerbera – 200 Sq. mt. per unit)  Physical Target: 24 Unit Cost: 3.5 Lakh	All 8 districts	84.00	Approved an amount of Rs. 42.00 lakh.
7.	Farmers training on vegetable cultivation, plantation, Mushroom cultivation and Vermi Compost production  Physical Target: 1000 Unit Cost: 0.002 Lakh	All 8 districts	2.00	Approved an amount of Rs. 1.00 lakh.
<b>Pisciculture</b>				
8.	Integrated Pig cum Fish culture in tribal areas (0.16 Hac per unit) (Beneficiaries)  Physical Target: 680	All 8 districts	288.00	Approved an amount of Rs. 144.00 lakh.

*Sh*



Sl. No.	Activities	Location	Amount Sought during 2019-20	Remarks
	Unit Cost: 0.423 Lakh			
<b>Animal Resources Development</b>				
9.	Backyard Poultry Farming Scheme (Beneficiaries) Physical Target: 400 Unit Cost: 0.50 Lakh	All 8 districts	200.00	Approved an amount of Rs. 80.00 lakh.
10.	Backyard Duck productivity (Beneficiaries) Physical Target: 730 Unit Cost: 0.10 Lakh	All 8 districts	73.00	Approved an amount of Rs. 26.50 lakh.
<b>Employment-cum-income Generation Programme:</b>				
11.	Skill Development - Employment linked/ Livelihood activities (Floriculturist, Health, Worker, ARDD, Spoken English and communication Skill, Terracotta, Handicraft, Machine Operators(Plastic processing, Injection moulding), Leather & Rexene goods maker, Bag maker, Toy maker, Pre-induction training for para military, GST Accounts) Physical Target: 705 Unit Cost: 0.142 Lakh	All 8 districts	100.00	Approved an amount of Rs. 50.00 lakh.
12.	Construction of Market Shed cum Night Shelter at Agartala for the tribal vegetable vendors coming from rural areas. Physical Target: 1 Unit Cost: 250 Lakh	Agartala	250.00	Approved an amount of Rs. 100.00 lakh.
13.	Construction of Indigenous Food Court for income generation. Physical Target: 1 Unit Cost: 15 Lakh	lake Chowmuhani	15.00	Approved an amount of Rs. 15.00 lakh.  State to provide ownership, maintenance arrangement and bearing of recurring cost details.

*Shch*

Sl. No.	Activities	Location	Amount Sought during 2019-20	Remarks
14.	Sponsoring ST students to B.Ed./ D. El. Ed. courses (for the 2 <sup>nd</sup> year).  Physical Target: 100 Unit Cost: 1 Lakh	All 8 districts	100.00	The Committee observed that both the projects are similar in nature and suggested the representative of the State to ensure that there is no duplicacy of work.  Approved an amount of <b>Rs. 100.00 lakh</b> for both the project.
15.	Sponsoring ST students to B.Ed./ D. El. Ed. courses (for the 1 <sup>st</sup> year)  Physical Target: 272 Unit Cost: 1 Lakh	All 8 districts	272.00	
<b>Health Infrastructure</b>				
16.	Health Infrastructure (Expansion of L.T. Valley Sub-Divisional Hospital)  Physical Target: 1 Unit Cost: 800.08 Lakh	Chailengta, Dhalai, Tripura	196.00	Approved an amount of <b>Rs. 100.00 lakh.</b>
17.	Reconstruction of toilets in ST hostels  Physical Target: 50 Unit Cost: 7.5 Lakh	All 8 districts	375.00	Approved an amount of <b>Rs. 100.00 lakh.</b>
18.	Promotion of games & sports through distribution of sports goods  Physical Target: 215 Unit Cost: 0.24 Lakh	All 8 districts	52.00	Approved an amount of <b>Rs. 26.00 lakh.</b>
	<b>Total</b>		<b>2592.00</b>	<b>1067.00</b>

<b>Total amount approved for release during 2019-20:</b>	
Committed Liability of previous years:	Rs. 396.03 lakh
New proposals:	Rs. 1067.00 lakh
<b>Total:</b>	<b>Rs. 1463.03 lakh</b>

5.1.2 Committed Liabilities being carried forward to 2020-21: Nil

**6.1 Proposal under Development of PVTG Scheme for the year 2019-20:**

**6.1.1 Committed Liabilities :**

(Rs. in lakh)

Sl. No.	Project	Total Project Estimate	Amount Already Released	Amount sought during 2019-20	Remarks
1.	Communication and Basic Infrastructure Link Road (Brick Soling etc) @ 15.00 lakh per hamlet/per K.M.(beneficiary 600 families)	200.00	100.00	100.00	Due to paucity of allocation, PAC has decided to defer it to 2020-21.
2.	Lifting of drinking water through solar powered motor @* 1 HP = 50 Nos @ 3.10 lakh each (beneficiary 225 Nos.)	155.00	75.00	80.00	
3.	Lifting of drinking water through solar powered motor @ 2 HP = 30 Nos. @ 4.30 lakh each (beneficiary 300 Nos.)	129.00	75.00	54.00	
4.	Solar Powered Station for electrification of PTG hamlets @ Rs. 25.00 lakh per station per hamlet.(beneficiary 450 family)	375.00	175.00	200.00	
5.	Vocational Training-To increase skilled manpower among PTG @ Rs.rs. 18,000/- per trainee. (a)Road Binding (300 nos.) (b)Plumbing (300 Nos.) (c)Mason (300 Nos.) (d)Fabrication on Iron Grill (300 nos.) etc.(1200 trainee)	216.00	116.00	100.00	
<b>Total</b>				<b>534.00</b>	

**6.1.2 New Activities:**

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	PAC approval/ remarks
1	Rehabilitation through Rubber plantation @ Rs. 2 lakh/ 1.0 Hector/ per family (beneficiary : 225 families)		710.33	PAC approved Rs. 399.00 lakh. No further committed liability.
2	Encouraging Horticulture activities : Pineapple plantation @ Rs. 1.50 lakh per hec (Beneficiaries : 88 families)		149.60	PAC approved Rs. 149.60 lakh.
3	Incentive for pursuing higher education / professional courses.		200.00	PAC approved Rs.200.00 lakh.

*Sh*

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	PAC approval/ remarks
	Nursing/Bed/Hospitality Management/ Para Medical to be given to PVTG students @ Rs. 2.00 lakh per student.			
4	Coaching for extra ordinary students belonging to PTG economically poor for (IAS/UPSC/TPSC/Banking/SSC exam) @ Rs. 3.201 lakh /per person Beneficiaries : 20		100.00	PAC approved Rs.100.00 lakh.
5	Assistance for construction of PMAY house for PTG people @ 1.64 lakh per house Beneficiaries : 200		328.00	PAC approved Rs. 328.00 lakh. State to furnish location of the projects.
6.	Assistance for infrastructure Development Business Staff @ Rs. 1.20 lakh per stall Beneficiaries : 50		60.00	PAC approved Rs.60.00 lakh.
7.	Rainwater harvesting structure with spillway for multipurpose use @ Rs. 50,000/- per harvesting structure Beneficiaries : 100		50.00	PAC approved Rs.50.00 lakh.
8.	Promotion of backyard poultry with backward and forward linkages @ Rs. 50,000/- per beneficiaries. Beneficiaries : 30		15.00	PAC approved Rs.15.00 lakh.
9.	Promotion of backyard piggery with backward and forward linkages @ Rs. 50,000/- per beneficiaries Beneficiaries : 100		50.00	PAC approved Rs.50.00 lakh.
10.	Skill Development training for Electricians &Plumbing @ Rs. 0.25 lakh per trainee Beneficiaries : 60		15.00	PAC approved Rs.15.00 lakh.
11.	Skill Development training for Cake & Bread making @ Rs. 0.25 lakh per trainee Beneficiaries : 75		18.75	PAC approved Rs.18.75 lakh.
12.	Skill Development training for Mobile repairing and Catering & Decorator @ Rs. 0.25 lakh per trainee Beneficiaries : 380		95.00	PAC approved Rs.95.00 lakh.
13.	Organizing health & administrative camp in PTG hamlets @ 0.15 lakh per hamlet		22.50	PAC approved Rs.22.50 lakh.
14.	Conservation of culture etc. Ethnic (Reang) Tourism @ 0.20 lakh per hamlet/group (Organizing Traditional sports, Dance, songs etc. Activities)		15.00	PAC approved Rs.15.00 lakh.

*Shh*

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	PAC approval/ remarks
	Beneficiaries:75 Hamlets			
15.	Organizing awareness for Swacchata campaign @ Rs. 7000/- per hamlet Beneficiaries : 200 hamlets		14.00	PAC approved Rs.14.00 lakh.
16.	To provide water filter for safe drinking water for Swacchata (20 lts. capacity @ Rs. 1600/- per family		24.00	PAC approved Rs.24.00 lakh.
17.	Promotion of Games & Sports through distribution of Sports goods @ Rs. 16000/- per hamlet Beneficiaries : 300 hamlet		48.00	PAC approved Rs. 48.00 lakh
18.	Monitoring and Evaluation (including miscellaneous expenditure ) @ 2% of total project cost of Rs.1636.00 lakh		32.73	PAC approved Rs. 32.15 lakh
	Total=		1932.90	Rs. 1636.00 lakh

**Total Amount approved for release during 2019-20 :**

- (i) Committed liabilities : Nil  
(ii) New Activities : Rs. 1636.00 lakh  
**Total : Rs. 1636.00 lakh**

**Committed Liabilities carried forward for subsequent years :**

Activity at Sl. No. 6.1.1(1) – Rs. 100.00 Lakh  
Activity at Sl. No. 6.1.1(2) – Rs. 80.00 Lakh  
Activity at Sl. No. 6.1.1(3) – Rs. 54.00 Lakh  
Activity at Sl. No. 6.1.1(4) – Rs. 200.00 Lakh  
Activity at Sl. No. 6.1.1(5) – Rs. 100.00 Lakh

**Total – Rs. 534.00 Lakh**

The meeting ended with a vote of thanks to the Chair.

\*\*\*

