

F.No.11015/03/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 26.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Telangana, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Telangana** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Telangana

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Telangana

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA (JSK/ JS&FA, MoTA)
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Telangana (2019-20)

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of Telangana for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of Telangana

1. Commissioner, Tribal Welfare Department, Govt. of Telangana, Ms Christina Chongthu.
 2. Tribal Welfare Department, Govt. of Telangana, Shri N. Shankar Rao.
 3. Tribal Welfare Department, Govt. of Telangana, Shri Sarveshwar Reddy.
2. The Committee was apprised about the funds allocated to the State of Telangana by Ministry of Tribal Affairs (MoTA), under Article 275(1) Grants, SCA to TSS, and PVTGs scheme, which are as follows:

(i)	Grants under Article 275(1)	:	Rs. 5295.82 lakh
(ii)	SCA to TSS	:	Rs. 4022.57 lakh.
(iii)	PVTGs scheme	:	Rs. 882.00 lakh

3. PAC directed the representative of Government of Telangana as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.



- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4.1 Article 275(1) proposals for the year 2019-20:

4.1.1 Committed Liability:

(Rs. in lakh)

Sl. No.	Activity	Location	Total fund approved	Funds already released	Funds Sought during 2019-20	Remarks
1	100 Model TW Government Primary school in ITDA agency areas with focus on the aspirational districts of Asifabad, Jayashakar Bhupalpally and Khammam. (Rs. 400.00 lakhs each for development of modern play area with adequate play material for play way method of learning, mother tongue based multi lingual education, furniture) (in 2018-19)	Asifabad, Jayashankar Bhupalpally and Khammam	400.00	278.12	121.88	PAC approved Rs. 121.88 lakh. No further committed liabilities.

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Sl. No.	Activity	Location	Total fund approved	Funds already released	Funds Sought during 2019-20	Remarks
2	Providing Solar Electrification (10 solar lights in the premises) to (100) Ashram Schools in ITDA Areas (@ Rs.2,00,000/- per Ashram School) (in 2018-19)	Ashram Schools in ITDA areas	200.00	100.00	100.00	PAC approved Rs. 100.00 lakh. No further committed liabilities.
3	Construction of a total of (2100) no. of pre-engineered and pre-fabricated toilet & bathroom cubicles (@Rs.35,000/- each cubicle) in (100) girls ashram schools in the ITDA districts of Utnoor, Bhadrachalam, Eturunagaram & Mannanur with special focus on aspiration districts of Asifabad, Jayashakar Bhupalpally & Khammam. (in 2018-19)	Utnoor, Bhadrachalam, Eturunagaram & Khammam	735.00	300.00	435.00	PAC approved Rs. 435.00 lakh. No further committed liabilities.
4	Establishing Reverse Osmosis (RO) water Plants in (100) Tribal Welfare Ashram Schools @ 5.00 Lakhs each. (in 2018-19)	Ashram Schools	500.00	200.00	300.00	PAC approved Rs. 300.00 lakh.
	Total		878.12	956.88	1756.00	Rs. 956.88 lakh

4.1.2 New proposal:

Sl. No.	Activity	Location	Funds Sought during 2019-20	Remarks
1	Recurring Grants for continuation of existing (11) EMRS with a strength of 4120 students	11 EMRS	4490.80	PAC approved Rs. 4490.80 lakh.
2	Recurring Grants for Newly sanctioned (5) EMRS 120 students	5 EMRS	654.00	PAC approved the activity in principle. However, the funds will be released upon the submission of certificate regarding starting of the EMRS during 2019-20 with number of students.
	Total		5244.80	Rs. 4490.80 lakh

Total amount approved for release during 2019-20 :	
Committed Liability of previous years :	Rs. 956.88 Lakh
New proposals :	Rs. 4490.80 Lakh
Total :	Rs. 5447.68 Lakh

Committed liabilities for 2020-21 : Nil



5.1 SCA to TSS Proposal for the year 2019-20:

5.1.1. Committed Liabilities for 2019-20:

(Rs. in lakh)

S. No.	Activities	Year of first approval	Location	Total project Estimate	Amount already released	Amount approved for 2019-20	Remarks
1.	<p>Creating physical infrastructure like storage godowns, marketing sheds, value addition processing units & Custom Hiring Centres etc., tribal villages of ITDAs focusing on 3 aspirational Districts through Farmer Producer Organizations (FPOs) in a cluster approach (20 FPOs - Rs.60.00 lakhs per FPO) in convergence of NABARD & SERP covering minimum 200 tribal farmers in each FPO.</p> <ul style="list-style-type: none"> • Grant from Gol - 60% of the project cost i.e., Rs.36.00 lakhs per FPO. • Institutional Finance. 30% of the project cost i.e., 18.00 lakhs per FPO. • FPO contribution 10% of the Project Cost i.e., Rs.6.00 lakhs per FPO. <p>Proposed Units - 20.</p>	2018-19	Tribal villages of ITDAs focusing on 3 aspirational Districts	720.00	320.00	204.00	Remaining balance of Rs. 196.00 lakh carried forward for subsequent year(s).
2.	<p>Setting up of Micro enterprises like Multi purpose processing plants for Millet & Cereal based foods, Dal processing, Turmeric & Chilli processing, Soap/Shampoo making and Apiary etc., in ITDA areas through Joint Liability Groups (JLGs) providing forward linkages through GCC.</p> <p>Food processing- Knowledge support, skill development a capacity building through ICRISAT</p> <p>Others - Knowledge support, skill development a capacity building through NIRD.</p> <p>Average unit cost - Rs.40.00 lakhs which includes shed, machinery & equipment</p> <p>60% of the total project cost -Grant from MoTA, Gol.</p>	2018-19	ITDA areas	600.00	300.00	200.00	Remaining balance of Rs. 100.00 lakh carried forward for subsequent year(s).

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S. No.	Activities	Year of first approval	Location	Total project Estimate	Amount already released	Amount approved for 2019-20	Remarks
	30% of the project cost - institutional-finance 10%- JLG, contribution Hence proposed Rs.24.00 Lakhs per unit Proposed Units:- 25						
3.	Special batches of ST Girls in GNM & MLT courses offered at Government Nursing / Vocational colleges with special focus on PvTG youth of the aspirational districts of Asifabad, Jayashakar Bhupalpally & khammam Proposed Units:- 300	2018-19	Aspirational districts of Asifabad, Jayashakar Bhupalpally & khammam	300.00	150.00	150.00	--
4.	Development of (4) Ashram Schools (2 Boys & 2 Girls Schools) in ITDAs of Bhadrachalam, Eturunagaram, Utnoor & Mannanur as Model Sports Schools in ITDAs @150.00 lakhs each Proposed Units:- 4	2018-19	ITDAs of Bhadrachalam, Eturunagaram, Utnoor & Mannanur	600.00	350.89	249.11	--
5.	Committed amount against proposals approved for 2018-19 by PAC in the meeting dated 24.05.2018.	2018-19	--	4071.89	2850.32	1221.57	--
Total				6291.89	3971.21	2024.68	

5.1.2. New Proposals:

(Rs. in lakh)

S. No.	Activities	Location	Amount sought for 2019-20	Remarks
1.	Recurring cost for existing mini-gurukulam (Which was earlier met from NGO Budget head of MoTA)		1497.70	Approved an amount of Rs. 1497.70 lakh.
2.	Construction of One ST Girls Hostel for lodging 175 ST Boarders in the campus of Kakatiya University	Warangal District	700.00	Approved an amount of Rs. 200.00 lakh. Remaining balance be met out of State TSP fund based on need assessment. No committed liability on the part of MoTA.
3.	e-Schools in 100 Ashram Schools		750.00	Approved an amount of Rs. 100.00 lakh.

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S. No.	Activities	Location	Amount sought for 2019-20	Remarks
				Remaining balance be met out of State TSP funds based on need assessment and performance.
4.	Exclusive schools for differently abled children on each in each ITDA other than Utnoor in 2 ITDAs of Eturunagaram and Bhadrachalam(@ Rs.150.00 lakhs each)		300.00	Approved an amount of Rs. 100.00 lakh. The project be implemented in convergence with the State TSP and the relevant scheme of Central Ministry i.e. Department of Empowerment of Persons with disabilities where STC funds have been earmarked. No committed liability on the part of MoTA.
5.	Health Command centre		550.00	Approved an amount of Rs. 100.00 lakh. The project be implemented in convergence with the State TSP and the relevant scheme of Central Ministry i.e. Ministry of Health and Family Welfare, where STC funds have been earmarked. No committed liability on the part of MoTA.
Total:			3797.70	1997.70

Summary of funds approved by PAC for release during 2019-20 :

Total amount approved for release during 2019-20:	
Committed Liability of previous years	: Rs. 2024.68 lakh
Recurring cost for existing mini-gurukulam	: Rs. 1497.70 lakh
New proposals	: Rs. 500.00 lakh
Total:	Rs. 4022.38 lakh

5.1.3 Committed Liabilities being carried forward to 2020-21:

Activity at Sl. No. 5.1.1 – Rs. 196.00 lakhs

Activity at Sl. No. 5.1.2 – Rs. 100.00 lakhs

Total: - Rs. 296.00 lakhs

5.1.4: Decision on the following activities was deferred as the share of allocation for the State of Telangana was exhausted:

S. No.	Activities	Amount sought
1.	Livelihood trainings for ST Youth in construction retail through NSDC and SSC	200.00
2.	Coaching to ST Students with professional qualification for state and National level competitive exams like GATE, IES, IFS and other Govt services	50.00
3.	Construction of Dormitories at Ashram schools having more than 500 inmate strength	1500.00

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4.	Model Fine Arts Schools for ST Children to preserve, promote and develop indigenous art forms, oral traditions, music, dance forms and crafts of Tribal Communities (4 selected existing Ashram schools to be developed into Model Arts Schools)	200.00
5.	Health Command centre	550.00
	Total	2500.00

6.1 Proposals under Development of PVTGs for 2019-20:

6.1.1 Committed liabilities: Nil

6.1.2 New Proposals:

(Rs. in lakh)

Sl. No.	Activity	Location	Funds Sought for 2019-20	Remarks
1.	100 Model TW Government Primary School in PVTG areas.		300.00	PAC approved Rs. 300.00 lakh.
2.	Model PVTG Housing Colonies (194 Houses in 25 Housing Colonies in 25 Habitations (@3.00 lakh per unit, 7 units per colony) along with common infrastructure like internal roads etc.,	-	750.00	PAC approved Rs. 582.00 lakh. No further committed liabilities.
	Total		1510.00	Rs. 882.00 Lakh

Total amount approved for release during 2019-20 :

Committed Liability of previous years :Nil
 New proposals : Rs. 882.00 Lakh
Total : Rs. 882.00 Lakh

No committed liabilities for 2020-21.

Meeting ended with a vote of thanks to the Chair.


