

F.No.11015/01/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi

Dated: 11.03.2019

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Rajasthan, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

In supersession of earlier minutes dated 28.02.2019, please find enclosed herewith revised minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Rajasthan** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Rajasthan

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Rajasthan

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Rajasthan (2019-20)

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of Rajasthan for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of Rajasthan

1. Commissioner, Tribal Area Development Department, Shri B S Detha
2. Tribal Area Development Department, Shri P. K. Mishra.
3. Tribal Area Development Department, Shri GirirajKatheelia.
4. Tribal Area Development Department, Shri Harish Kumawat.
5. Tribal Area Development Department, Shri Jinendra Jain.

2. The Committee was apprised about the funds allocated to the State of Rajasthan for the year 2019-20 by Ministry of Tribal Affairs (MoTA), under Grants under Article 275(1), SCA to TSS and PVTGs scheme, which are as follows:

(i)	Grants under Article 275(1)	:	Rs. 12097.67 lakh
(ii)	SCA to TSS	:	Rs. 9182.49 lakh
(iii)	PVTGs scheme	:	Rs. 968.00 lakh

3. PAC directed the representative of Government of Rajasthan as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (e.g. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.



- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following:

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stemis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of **Rajasthan** under Grants under Article 275(1) of the Constitution, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) are as below:

4.1 Proposal under Article 275(1) proposals for the year 2019-20:

4.1.1 Committed Liability :

(Rs. in lakh)

Sl. No.	Activity	Location	Funds already released	Committ ed Liability	Funds Sought for 2019-20	Remarks
1	Remaining amount for construction of Ashram Hostels	Barmer, Ahore(Jalore) and VijaypurGhata (Chittaurgarh)	300.00	400.00	400.00	PAC approved Rs. 400.00 Lakhs.
2	Class rooms and laboratories in Engineering college	Banswara	200.00	200.00	200.00	PAC approved Rs. 200.00 Lakhs.
3	Construction of Toilet blocks in 400 Maa Badi Centres and		250.00	300.00	300.00	PAC approved Rs. 300.00 Lakhs.

Sl. No.	Activity	Location	Funds already released	Committ ed Liability	Funds Sought for 2019-20	Remarks
	Construction of 50 AnganwadiCentres					
4	Construction of Community halls		300.00	200.00	200.00	PAC approved Rs. 200.00 Lakhs.
5	Upgradation of 6 Sports Hostels to sports academy, all weather swimming pool at Udaipur, Cricket Academy at Dungarpur	Udaipur Dungarpur	300.00	550.00	550.00	PAC approved Rs. 550.00 Lakhs.
6.	Scouts and Guide Activities		24.86	12.43	12.43	PAC approved Rs. 12.43 Lakhs.
7.	Construction of TAD Office at Jaipur and repairing & addition in Government buildings	Scheduled Area	200.00	400.00	200.00	PAC approved Rs. 200.00 Lakhs.
8.	Support for infrastructure (1 Hostel for Boys and 1 for Girls) Capacity 100 students per hostel (first approved in 2018-19)		400.00	200.00	200.00	PAC approved Rs. 200.00 Lakhs.
Total=			1574.86	2062.43	2062.43	Rs. 2062.63 lakh

4.1.2 New Proposals :

(Rs. in lakhs)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	<p>Running of EMRS (5650 students) = Rs. 4858.00 lakhs</p> <p>Activities proposed from Saving of EMRS Running :</p> <p>1. Additional Infrastructures for up-gradation of existing EMRS (Udaipur – Kherwara&Kotra, Banswara – Kushalgarh, Pratapgarh – Pratpagarh, Baran – Shahbad, Karauli – Ranoli, Jaipur – Biharipura, Alwar – Patan) = Rs. 1000.00 lacs (Total 8 EMRS)</p> <p>2. Education Interventions & Improvement in Facilities in EMRS – ICT Computer Labs & Satellite Education, Entrance exam coaching,</p>		6158.00	<p>Government of Rajasthan has sought Rs. 4858.00 lakh for recurring cost of 5650 students @ Rs. 85983/- per student per annum. Though that have sought less amount vis-à-vis the approved cost of Rs. 109000/- per student per annum, they have stated to ensure all benefits entitled for running the schools. Form the savings of EMRS running cost, they have sought two additional activities for EMRSs. PAC agreed to it.</p> <p>PAC approved Rs. 6158.00 Lakhs.</p>

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
	development of sports facilities, CCTV, Internet Connectivity= Rs. 300.00 lacs (Total 17 EMRS). Rs. 4858.00+1000.00+300.00 lakhs = Rs. 6158.00 lacs			
2	Education interventions for Hostels and Residential Schools (Career counseling, Coaching, R.O., Sanitary pad vending and incinerator units)		707.00	PAC approved Rs. 707.00 Lakhs
3	Construction of 200 Maa Bari Centre buildings The total cost of the project is Rs. 1320.00 lakh.		660.00	PAC approved Rs. 1320.00 Lakhs and to release Rs. 660.00 lakh during 2019-20. There shall be a committed liability of Rs. 660.00 lakh for the subsequent years.
4	Construction of Girls' Hostel at Udaipur with all modern facilities and amenities(capacity-100 seats), Total construction cost - Rs. 400.00 lacs	Udaipur	200.00	PAC approved Rs. 400.00 Lakhs and to release Rs. 200.00 lakh during 2019-20. There shall be a committed liability of Rs. 200.00 lakh for the subsequent years
5	Improvement of environment in Hostels (Maintenance, Repairing, extension, toilets, bathrooms, boundary wall, sports and other facilities) Total cost of the project : 1400.00 lakhs		1000.00	PAC approved Rs. 1400.00 Lakhs and to release Rs. 1000.00 lakh during 2019-20. There shall be a committed liability of Rs. 400.00 lakh for the subsequent years
6	Additional classrooms and labs in Government Senior Sec. Schools Total cost of the project : Rs. 650.00 lakhs		350.00	PAC approved Rs. 650.00 Lakhs and to release Rs. 350.00 lakh during 2019-20. There shall be a committed liability of Rs. 300.00 lakh for the subsequent years
7	Career Counseling Center and coaching center for Competitive examination & Administrative Buildings Total cost of the project : Rs. 500.00 lakh		300.00	PAC approved Rs. 500.00 Lakhs and to release Rs. 300.00 lakh during 2019-20. There shall be a committed liability of Rs. 200.00 lakh for the subsequent years
8	Drinking water schemes for Tribal Habitations. Total cost of the project : Rs. 1000.00 lakhs		500.00	PAC approved Rs. 1000.00 Lakhs and to release Rs. 500.00 lakh during 2019-20. There shall be a committed liability of Rs. 500.00 lakh for the subsequent years
9	Systematic Reforms in TAD Total cost : Rs. 1021.00 lakhs		500.00	PAC approved Rs. 1021.00 Lakhs and to release Rs. 500.00 lakh during 2019-20. There shall be a committed liability of Rs. 521.00 lakh for the subsequent years
	Total=		13484.00	Rs. 10375.00 Lakh

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Total amount sanctioned for release during 2019-20 :

(i)	Committed liabilities	:	Rs. 2062.43 lakh
(ii)	New Activities	:	Rs. 10375.00 lakh
	Total	:	Rs. 12437.43 lakh

Committed Liabilities carried forward for subsequent years :

Activity at Sl. No. 4.1.2(3) – Rs.	660.00 Lakh
Activity at Sl. No. 4.1.2(4) – Rs.	200.00 Lakh
Activity at Sl. No. 4.1.2(5) – Rs.	400.00 Lakh
Activity at Sl. No. 4.1.2(6) – Rs.	300.00 Lakh
Activity at Sl. No. 4.1.2(7) – Rs.	200.00 Lakh
Activity at Sl. No. 4.1.2(8) – Rs.	500.00 Lakh
Activity at Sl. No. 4.1.2(9) – Rs.	521.00 Lakh
Total –	Rs. 2781.00 Lakh

5.1 SCA to TSS proposal for the year 2019-20:**5.1.1 Committed Liabilities for 2019-20:****(Rs. in lakh)**

S. No.	Activities	Year of first approval	Location	Total Project estimate	Amount already released	Amount sought for 2019-20	Remarks
1.	Construction of water harvesting structures for recharging of ground water. Total Project cost :- Rs.800.00	2018-19	Banswara, Dungarpur , Udaipur and Pratapgarh District	800.00	600.00	200.00	Approved an amount of Rs. 200.00 lakh.
2.	Strengthening of Existing Canal system Total Project cost: - Rs.500.00	2018-19	Banswara, Dungarpur , Udaipur And Pratapgarh District	500.00	400.00	100.00	Approved an amount of Rs. 100.00 lakh.
Total						300.00	Rs. 300.00 lakh

5.1.2. New Proposals:**(Rs. in lakh)**

S. No.	Activities	Amount Sought for 2019-20	Remarks
1	Agriculture Development Project (i) Hybrid Cotton Seed mini kit distribution - 96.00 lakh (12000 beneficiaries) (ii) Hybrid Caster mini kit distribution - 22.50 lakh (3000 beneficiaries)	2000.00	Approved an amount of Rs. 2000.00 lakh.



	<p>(iii) Pulse & Oil seed mini kits distribution - 886.62 lakh</p> <p>(iv) Movable plastic sheet threshing floor - Rs. 252.64 lakh (8200 beneficiaries)</p> <p>(v) Metallic Seed Storage bins - Rs. 262.50 lakh (10500 beneficiaries)</p> <p>(vi) Distribution of plants protection equipment - Rs. 85.40 lakh (1260 beneficiaries)</p> <p>(vii) Subsidy on irrigation pipeline (@ Rs.100 / meter) - Rs. 433.30 lakh (1800 beneficiaries)</p> <p>(viii) Monitoring / mobility / administration / Extension Activity - Rs. 12.20 lakh</p>		
2	<p>Horticulture Development Project</p> <p>(i) Distribution of high yielding vegetable crop</p> <p>(ii) Distribution Plant protection equipment</p> <p>(iii) Monitoring / mobility / administration / Extension Activity</p>	250.00	<p>Approved an amount of Rs. 250.00 lakh.</p> <p>State to furnish itemized cost estimate for each component alongwith no. of beneficiaries to be covered.</p>
3	<p>Animal Husbandry Project - Doubling farmers' income through Artificial Insemination (AI) and Strengthening veterinary institutions for productivity enhancement</p> <p>(i) Procurement of cryo jars for AI</p> <p>(ii) Procurement of AI kits</p> <p>(iii) Ration balance programme for cattle and buffalo (purchase of tablet / computer)</p> <p>(iv) Procurement of castrator (small and large)</p> <p>(v) Procurement of travis with installation</p> <p>(vi) Strengthening of veterinary institutions</p> <p>(vii) Health coverage (procurement of vaccine / medicine)</p> <p>(viii) Monitoring / mobility / Misc. expenses</p> <p>Total Cost: Rs. 900.00 lakh</p>	700.00	<p>Approved an amount of Rs. 700.00 lakh.</p> <p>Remaining balance of Rs. 200.00 lakh will be considered for sanction during 2020-21 based on progress of work.</p> <p>State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered.</p>
4	<p>Dairy Development Project</p> <p>(i) Setting up of dairy plants at Dungarpur capacity 50000 liter per day Duration of completion of project: Three years</p> <p>(ii) Revival plan of Banswara Chilling Centre with capacity 30000 liter per day. Duration of completion of project: Three years</p> <p>(iii) Formation of new milk societies (DCS of Udaipur, Pali and Sirahi Districts)</p> <p>(a) Installation of AMCU at different dairy societies</p> <p>(b) Installation of BMCE (Bulk Milk Chilling Unit)</p>	800.00	<p>Approved an amount of Rs. 800.00 lakh.</p> <p>Remaining balance of Rs. 200.00 lakh will be considered for sanction during 2020-21 based on progress of work.</p> <p>State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered.</p>

	(c) New Milk Societies Total Project Cost – Rs. 1000.00 lakh		The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
5	Forestry Scheme (Enhancement of income generation activities through bamboo plantation and establishment of MFP process Centres for livelihood among tribals) (i) Plantation of herbal plant and bamboo in forest area Duration of completion of project: Three years (ii) Training and extension work (iii) Establishment of well-equipped process centers for value addition Total Project Cost – Rs. 800.00 lakh	400.00	Approved an amount of Rs. 400.00 lakh . Remaining balance of Rs. 400.00 lakh will be considered for sanction during 2020-21 based on progress of work. State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
6	Proposal to Conduct Screening for " Sickle Cell Anaemia" among Tribal ST persons with medicine, IEC and follow up to be covered : 4 lakh	200.00	Approved an amount of Rs. 200.00 lakh .
7	Skill Development Programme, Establishment of Career counselling centre at TRI and organization of job fairs (a) Skill training of 4000 tribal youth (b) Establishment of Career Counselling Centre at TRI (c) Three Job Fairs	800.00	Approved an amount of Rs. 800.00 lakh . State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered.
8	Construction of water harvesting structures for recharging of ground water Total cost : Rs. 1000.00 Lakh Total unit: 14 new Anicuts Beneficiary: 550 tribal farmers' families Area to covered: 1426 Ha	600.00	Approved an amount of Rs. 600.00 lakh for release during 2018-19. Remaining balance of Rs. 400.00 lakh will be considered for sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
9	Strengthening of existing canal system Area to covered: 1880 Ha	500.00	Approved an amount of Rs. 500.00 lakh .
10	Construction of Solar based Community LIFT irrigation project/ Renovation of defunct LIFTs Total unit: 40 new solar Community Lift Irrigation Total Cost: Rs. 1400.00 lakh Beneficiary: 1857 tribal farmers' families	1000.00	Approved an amount of Rs. 1000.00 lakh . Remaining balance of Rs. 400.00 lakh will be considered for sanction during 2020-21 based on

	Area to covered: 1744.48 Ha		progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
11	Strengthening (incl. repairing, new construction and equipments) of CHCs/PHCs/Sub Centres and Medical College, Dungarpur Total cost : Rs. 838.15 Lakh Total unit: 2CHC, 8 PHC, 46 SHC in tribal Districts	400.00	Approved an amount of Rs. 400.00 lakh . Remaining balance of Rs. 438.15 lakh will be considered for sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
12	Improvement in Road Connectivity in Tribal area (Roads, culverts and small bridges) Total cost: Rs. 2500.00	1500.00	Approved an amount of Rs.1500.00 lakh . Remaining balance of Rs. 1000.00 lakh will be considered for sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
	Total=	9150.00	Rs. 9150.00 Lakh

Total amount approved for release during 2019-20:

Committed Liability of previous years: Rs. 300.000 lakh

New proposals: Rs. 9150.00 lakh

Total: Rs. 9450.00 lakh

5.1.3 Committed Liabilities being carried forward to 2020-21: Nil



6.1 Project proposal under CCD Plan for PVTGs for the year 2019-20:

6.1.1 Committed Liability : Nil

6.1.2 New Activities :

(Rs. in lakhs)

Sl. No.	Name of the proposed activities	Location	Funds Sought for 2019-20	Remarks
1.	Running of Maa- BadiCentres 130 centres, Unit Cost – Rs. 6.17 lakh	Shahbad and Kishanganj Blocks in	802.36	PAC approved Rs. 802.36 lakh.
2.	Saharia Health Workers 200 Health Workers	Baran District	100.24	PAC approved Rs. 100.24 lakh.
3.	Coaching for Saharia students 500 students Rs. 7000/- per student		35.00	PAC approved Rs. 35.00 lakh.
4.	Jan Shree Bima Scheme 15000 families		16.50	PAC approved Rs. 16.50 lakh.
5.	Re-enrollment of drop-out saharia girls for continual education 100 Saharia Girls		10.00	PAC approved Rs. 10.00 lakh. State to furnish location of the projects.
6.	Monitoring and administrative expenses		4.00	PAC approved Rs. 4.00 lakh
	Total=		968.10	Rs. 968.10 lakh

Total amount approved for release during 2019-20 :

(i)	Committed liabilities :	Nil
(ii)	New Activities :	Rs. 968.10 lakh
	Total	: Rs. 968.10 lakh

No committed liabilities for 2020-21.

The meeting ended with a vote of thanks to the Chair.

