

F.No.11015/01/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 28.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.02.2019 with Government of Odisha, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 13.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Odisha** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Odisha

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Odisha

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA(JSK) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 13.02.2019 in respect of Odisha State (2019-20)

PAC meeting was held on 13.02.2019 for appraisal of proposals of Government of Odisha for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of Odisha

Secretary, ST & SC Development Department, Shri Raghu Prasad.

2. The Committee was apprised about the funds allocated to the State of Odisha by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants, SCA to TSS, and PVTGs scheme, which are as follows:

(i)	Grants under Article 275(1)	:	Rs. 16226.93 lakh
(ii)	SCA to TSS	:	Rs. 12327.39 lakh
(iii)	PVTGs scheme	:	Rs. 1202.00 lakh

3. PAC directed the representative of Government of Odisha as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.



- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4.1. Article 275(1) proposals for the year 2019-20:

4.1.1 Committed liabilities : NIL

4.1.2 New Proposals:

(Rs. in lakhs)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	Creation of School & Hostel Infrastructure in Educational Institutions 250 Classrooms & Hostel rooms @ Rs. 10.00 lakh per Adtl. room	State Government has submitted	2500.00	PAC approved Rs. 2500.00 lakh.
2	Construction of Kitchen/ Dining Hall (200 halls) @ Rs. 5.00 lakh per dining hall for 100 students	District Wise	1000.00	PAC approved Rs. 1000.00 lakh.

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks	
3	Toilets, Sanitation Facility (67 units @ Rs. 15.00 lakh per Bath/toilet complex)	location for all the activities. They have been asked to send an activity wise consolidated location details	1000.00	PAC approved Rs. 1000.00 lakh.	
4	Repair & Maintenance of School & Hostel buildings (400 school and hostel building @ Rs. 5.00 lakh per school/hostel)		2000.00	PAC approved Rs. 2000.00 lakh.	
5	Provision of Amenities for Schools & Hostel infrastructure @ Rs. 10.00 lakh/school (1000 schools)		2000.00	PAC approved Rs. 2000.00 lakh.	
6	Up-gradation of Primary Schools to High Schools (30 schools)		3000.00	PAC approved Rs. 3000.00 lakh.	
7	Up-gradation of existing SSD High Schools to Higher Secondary Schools (HSS) (14 schools)		2000.00	PAC approved Rs. 2000.00 lakh.	
8	Communication(Small Link roads/ CD works for access to livelihood development services)		2000.00	PAC approved Rs. 2000.00 lakh.	
9	Implementation of Forest Rights Act		500.00	PAC approved Rs. 500.00 lakh.	
10	Strengthening Health & Safety of Boarders		227.00	PAC approved Rs. 227.00 lakh.	
Total=			16227.00	Rs. 16227.00 lakh	

State Government has informed that for the 19 functional EMRSs, they do not require recurring expenditure at this stage. They have also informed that they will run these EMRSs as per cost norm and standard set by the Ministry of Tribal Affairs during the financial year 2019-20. PAC agreed to it.

Total amount approved for release during 2019-20 :	
Committed Liability of previous years :	Nil
New proposals :	Rs. 16227.00 Lakh
Total	Rs. 16227.00 Lakh

Committed Liabilities carried forward for 2020-21 : Nil

5.1. Proposals under SCA to TSS for the year 2019-20:

5.1.1. Committed Liabilities: NIL

5.1.2. New Proposal:

S. No.	Activities Proposed	Amount Sought for 2019-20	Remarks
1	Assistance to SHG for Livelihood Enhancement & Micro Enterprise Promotion. No. of units: 2200 SHG Unit Cost: Rs. 2.00 Lakh/SHG	1500.00	Approved an amount of Rs. 1500.00 Lakh.

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S. No.	Activities Proposed	Amount Sought for 2019-20	Remarks
2	Horticulture Plantation & Maintenance (Plantation of Mango, Cashew, Banana, K. Lime, Papaya) No. of Units: 1200 Ha	400.00	Approved an amount of Rs. 400.00 Lakh.
3	Wadi Plantation & Maintenance (Plantation of Mango and Cashew) No. of Units: 1200 Ha Unit Cost: Rs. 1.25 Lakhs/Ha	400.00	Approved an amount of Rs. 400.00 Lakh.
4	Promotion of Horticulture Crops (Cultivation of off-season vegetable, spices and Tuber Crops) No. of Units: 1245 Ha	400.00	Approved an amount of Rs. 400.00 Lakh.
5	Rubber Plantation & Maintenance No. of Units: 600 Ha Unit Cost: Rs. 1.00 Lakh/ha.	300.00	Approved an amount of Rs. 300.00 Lakh.
6	Agriculture activities (Crop diversification, Upscaling of Crops, Promotion of better package of practices) No. of Units: 3050 Ha	400.00	Approved an amount of Rs. 400.00 Lakh.
8	NTFP Cluster Promotion No. of Units: 222 Ha	200.00	Approved an amount of Rs. 200.00 Lakh.
9	Lac Cultivation & Processing	100.00	Approved an amount of Rs. 100.00 Lakh.
10	Sericulture	100.00	Approved an amount of Rs. 100.00 Lakh.
11	Coffee Plantation & Maintenance No. of Units: 160 Hac Unit Cost: Rs. 1.25 Lakh/ha.	100.00	Approved an amount of Rs. 100.00 Lakh.
12	Poultry Farming	300.00	Approved an amount of Rs. 300.00 Lakh.
13	Pisciculture promotion	100.00	PAC approved Rs. 100.00 Lakh.
15	Skill Development Training of Tribal Youth	1,000.00	Approved an amount of Rs. 1000.00 Lakh.
16	Pre-Recruitment Training	100.00	Approved an amount of Rs. 200.00 Lakh.
17	Placement Linked Employability Training	1000.00	Approved an amount of Rs. 1000.00 Lakh.
18	Construction of Rural Haat/ Market Complex/ Go-down/ Agro Mart No. of Units: 220	400.00	Approved an amount of Rs. 400.00 Lakh.
19	Production Centre/ Processing Units	200.00	Approved an amount of Rs. 200.00 Lakh.

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S. No.	Activities Proposed	Amount Sought for 2019-20	Remarks
20	Communication including small link roads, small bridges for access to Livelihood Development Services & market linkages. No. of Units: 900 Km Unit Cost: Rs.10.00 Lakh/Km	1403.00	Approved an amount of Rs. 1403.00 Lakh.
21	Farm Mechanization	500.00	Approved an amount of Rs. 500.00 Lakh.
22	Irrigation facilities	1400.00	Approved an amount of Rs. 1400.00 Lakh.
24	Mini coffee Curing unit and Coffee brewing unit	89.00	PAC approved Rs. 89.00 Lakh.
25	Packaging, branding & marketing of tribal art	100.00	Approved an amount of Rs. 100.00 Lakh.
26	Tribal world on wheel	35.00	Approved an amount of Rs. 35.00 Lakh.
27	Construction of new Tribal World Outlets No. of Units: 4 Unit Cost: Rs.50.00 Lakh/Outlet	100.00	Approved an amount of Rs. 100.00 Lakh.
28	Construction of Tribal Market Complex	700.00	Approved an amount of Rs. 700.00 Lakh.
29	Running of Educational Complex for PVTGs (boys and Girs) (which was earlier met from NGO nudget head of MoTA), recurring Costs and Maintenance.	1000.00	Approved an amount of Rs. 1000.00 Lakh.
Total		12,327.00	Rs. 12327.00 lakh

Total amount approved for release during 2019-20:	
Committed Liability of previous years:	Rs. Nil
New proposals:	Rs. 12327.00 lakh
Total:	Rs. 12327.00 lakh

5.1.3 Committed Liabilities being carried forward to 2020-21: Nil

6.1 Proposal under PVTG Scheme for 2019-20:

6.1.1 Committed liabilities : Nil

6.1.2 New Proposals:

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	CC roads, Link roads, CD Works, Metal roads, Culverts etc.	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	200.00	PAC approved Rs. 200.00 lakh.

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
2	Farm Ponds, Diversion weirs, Water Harvesting Structures, DBI, dug wells will be created in both individual land and community land.	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	200.00	PAC approved Rs. 200.00 lakh.
3	Installation of tube wells, gravity fed drinking water, drinking water conveyance, lifting & storing and supplying of drinking water, Water filtration in problematic village	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	200.00	PAC approved Rs. 200.00 lakh.
4	Cultivation and demonstration of various crops, agril implements, Introduction of some commercial crops	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	100.00	PAC approved Rs. 100.00 lakh.
5	Promotion of horticultural crops, nursery, horticultural plantation & maintenance etc	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	100.00	PAC approved Rs. 100.00 lakh.
6	Backyard Poultry, Poultry Shed, Bee keeping, Goatery, Goatery shed etc. Provision of necessary support services like animal health/ vaccination camp etc.	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	100.00	PAC approved Rs. 100.00 lakh.
7	This type of multipurpose community hall can be utilised for women entrepreneur kiosk, meeting/ training of VDC/SHG, storage godowns for materials/goods during rainy season etc.	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	100.00	PAC approved Rs. 100.00 lakh.

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
8	Construction of viable Drying yard, Market Yard, Aggregation Centre, SHG Work shed etc.	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	100.00	PAC approved Rs. 100.00 lakh.
9	Mobile health units/ Health camps in remote villages, village drains, sanitation drives, dust bins, supply of medicines/ Assistance for treatment of critical patients, improvement of sanitation in villages.	Malkangiri, Nuapada, Malkangiri, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Anugul, Deogarh, Gajapati, and Ganjam	102.00	PAC approved Rs. 102.00 lakh.
Total=			1202.00	Rs. 1202.00 lakh

Total amount approved for release during 2019-20 :	
Committed Liability of previous years :	Nil
New proposals :	Rs. 1202.00 Lakh
Total :	Rs. 1202.00 Lakh

Committed Liabilities carried forward for 2020-21 : Nil

The meeting ended with a Vote of thanks to the Chair.

