

F.No.11015/01/2019-Grants  
Government of India  
Ministry of Tribal Affairs  
(STWG Division)

August Kranti Bhawan, New Delhi  
Dated: 28.02.2019

To,  
(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Nagaland at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Nagaland** in respect of Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Planning Department, Government of Nagaland

**Copy for kind information to:**

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Nagaland

**Internal circulation:**

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



**Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Nagaland (2019-20)**

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of Nagaland for funding under Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub Scheme (SCA to TSS). The following officers were present:

**Ministry of Tribal Affairs**

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

**Government of Nagaland**

1. Planning & Coordination Department, Shri Nosazol Charles
  2. Planning & Coordination Department, Shri Thomas Thoilu
2. The Committee was apprised about the funds allocated to the State of Nagaland as per the laid down criteria under Grants under Article 275(1) and SCA to TSS which are as follows:
- (i) Grants under Article 275(1) : **Rs. 3332.95 lakh**
  - (ii) SCA to TSS : **Rs. 2532.99 lakh.**
3. PAC advised the representative of Government of Nagaland as follows:

**3.1** The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.



- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government of Nagaland is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
  - (a) Confirmation of approval of these proposals by State level Executive Committee.
  - (b) Availability of land in case of construction projects.
  - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
  - (d) Already released funds during 2018-19 are transferred to implementing agencies.
  - (e) Physical Progress has been uploaded in the Ministry's website.

**3.2 State must ensure the following :**

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12<sup>th</sup> students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Nagaland under Grants under Article 275(1) of the Constitution and SCA to TSS are as below:

4.1 **Article 275(1) proposals for the year 2019-20:**

4.1.1 **Committed Liability :**

(Rs. in Lakh)

Sl. No.	Project	Location/ District	Total Project Estimate	Amount Already Released	Amount sought during 2019-20	Remarks
1.	Construction of Hostel	Kigwema, Kohima	100.00	50.00	-	State Govt. requested to release the balance
2.	Construction of Hostel	Kacharigaon, Dimapur	100.00	50.00	-	amount during 2020-21. PAC agreed to it.

Sl. No.	Project	Location/ District	Total Project Estimate	Amount Already Released	Amount sought during 2019-20	Remarks	
3.	Construction of Girls Hostel	Sedam, Tuensang Polytenic	250.00	175.00	-	State Govt. requested to release the balance amount during 2020-21. PAC agreed to it.	
4.	Tribal Sports Center	Sovima at Sovima, Dimapur	200.00	100.00	-		
5.	Construction of Multipurpose Hall-cum-Badminton Stadium	Bhandari Town, Wokha	100.00	75.00	-		
6.	Construction of Skill Development Centre	Kohima	75.00	65.00	-		
7.	Construction of Conventinal Center	Chiephobozou, Kohima	200.00	100.00	-		
8.	Multipurpose Hall	Medziphema Town at Medziphema, Dimapur	100.00	50.00	-		
9.	Construction of Guest House	Falcon Viewers Point at Riphyim, Wokha	100.00	69.30	-		
10.	Construction of Community Hall	Tizit Mon	50.00	25.00	-		
11.	Construction of Village Council Hall	Kawato village, Zunheboto	50.00	25.00	-		
12.	Community Multipurpose hall	Nchanran village, Peren	50.00	25.00	-		
13.	Multipurpose Hall	Seyochung, Kiphire	50.00	30.00	-		
14.	Construction of Multipurpose Hall	Phek Town	150.00	100.00	-		
15.	Multi purpose hall	Suruhoto Zunheboto	50.00	25.00	-		
16.	Multi Utility Building	Khar, Mokokchung	50.00	25.00	-		
17.	Construction of Water Reservoir-cum-Water Harvesting Structure	Imlong Khel in MokokchungChuch uyimlang	50.00	25.00	-		
18.	Construction of Community Hall	Longleng	50.00	25.00	-		
<b>Total</b>			<b>1775.00</b>	<b>939.30</b>	<b>-</b>		

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**4.1.2 New Proposals:**

(Rs. in Lakh)

Sl No.	Activity	Location	Amount Sought for 2019-20	Remarks
<b>A</b>	<b>Agriculture &amp; allied</b>			
1	Coffee Plantation Beneficiaries : 400	Vonkithang village, Peren	100.00	PAC approved Rs. 100.00 lakh
2	Community Fishery Project Beneficiaries : 400	Momching village, Tuensang	100.00	PAC approved Rs. 100.00 lakh
3	Integrated Farming 700 (seven hundred) beneficiaries	Nangkhutse Trongar village, Tuensang	75.00	PAC approved Rs. 75.00 lakh
4	Community Fishery Project Beneficiaries : 300	Kingjung village, Tuensang	50.00	PAC approved Rs. 50.00 lakh
<b>B</b>	<b>Education</b>			
5	Construction of Tribal Girls Hostel, Beneficiaries : 400	Duncan Basti, Dimapur	75.00	PAC approved Rs. 75.00 lakh
6	Construction of Hostel at Baptist School, Beneficiaries : 150	Botsa, Kohima	75.00	PAC approved Rs. 75.00 lakh
7	Construction of Hostel for Tribal Students, Beneficiaries : 100	Jakhama, Kohima	50.00	PAC approved Rs. 50.00 lakh
8	Construction of Hostel Beneficiaries : 60	Zapami village, Phek	30.00	PAC approved Rs. 30.00 lakh
9	Construction of Hostel Beneficiaries : 100	Chukitong, Wokha	50.00	PAC approved Rs. 50.00 lakh
10	Construction of Hostel Beneficiaries : 150	Diphupar, Dimapur	100.00	PAC approved Rs. 100.00 lakh
11	Construction of Hostel Beneficiaries : 100	Bade, Dimapur	50.00	PAC approved Rs. 50.00 lakh
12	Construction of Hostel Beneficiaries : 100	Arkang Ward, Mokokchung	50.00	PAC approved Rs. 50.00 lakh
13	Construction of Hostel Beneficiaries : 100	Billy Graham Road, Kohima	50.00	PAC approved Rs. 50.00 lakh
14	Construction of Hostel Beneficiaries : 100	Kyong Colony, Dimapur	50.00	PAC approved Rs. 50.00 lakh
15	Construction of Hostel Beneficiaries : 540	Signal Basti, Dimapur	270.00	PAC approved Rs. 270.00 lakh
16	Construction of Hostel Beneficiaries : 100	Zubza, Kohima	50.00	PAC approved Rs. 50.00 lakh
17	Construction of Hostel Beneficiaries : 260	NST Colony, Dimapur	130.00	PAC approved Rs. 130.00 lakh
18	Construction of new School Building for Little Bud School Beneficiaries : 200	Thilixu village, Dimapur	100.00	PAC approved Rs. 100.00 lakh

Sl. No.	Activity	Location	Amount Sought for 2019-20	Remarks
19	Construction of Hostel Beneficiaries : 200	Kezo Town, Chakabama, Kohima	100.00	PAC approved Rs. 100.00 lakh
20	Construction of Tribal Hostel	Chare, Tuensang	150.00	PAC approved Rs. 150.00 lakh
21	Construction of Hostel at Tobu Government High School Beneficiaries : 300	Tobu, Mon	150.00	PAC approved Rs. 150.00 lakh
22	Purchase of 3 Nos. vehicles for 3 (three) EMRSs	Diphupar, Tizit & Tuensang	24.00	PAC approved Rs. 24.00 lakh
23	Grants for Maintenance of 3 existing EMRS @ Rs. 20.00 lakh every 5 years	Diphupar, Tizit & Tuensang	60.00	PAC approved Rs. 60.00 lakh
24	Recurring expenditure for 3 EMRSs for 621 students @ Rs.1,09,000/- per student per year	Diphupar, Tizit & Tuensang	676.89	PAC approved Rs. 676.89 lakh
<b>C</b>	<b>Sports</b>			
25	Construction of Playground and Rostrum, Beneficiaries : 100	Tamlu, Longleng	150.00	PAC approved Rs. 150.00 lakh
26	Construction of Playground, Rostrum and RCC sitting Gallery, Beneficiaries : 100	Showuba village, Dimapur	100.00	PAC approved Rs. 100.00 lakh
<b>D</b>	<b>Other activities</b>			
27	Construction of Cultural Centre Beneficiaries : whole villages	Vihokhu, Nuiland, Dimapur	100.00	PAC approved Rs. 100.00 lakh
28	Multi Utility Building Beneficiaries : whole village	Kikuma, Phek	150.00	PAC approved Rs. 150.00 lakh
29	Multi-Conventional Hall Beneficiaries : whole village	Pfutsero, Phek	300.00	PAC approved Rs.300.00 lakh
30	Construction of Yimchunger Tribe Office	Tuensang	50.00	PAC approved Rs. 50.00 lakh
31	Construction of Open Gallery and Tribal Hall Beneficiaries : whole village	Phek	200.00	PAC approved Rs. 200.00 lakh
<b>Total=</b>			3665.89	<b>Rs. 3665.89 lakh</b>

**Total amount approved to be released during 2019-20 :**

(i)	Committed liabilities	:	Nil
(ii)	New Activities	:	Rs. 3665.89 lakh
	<b>Total</b>	:	<b>Rs. 3665.89 lakh</b>





**Committed Liabilities carried forward for subsequent years :**

Activity at Sl. No. 4.1.1(1) – Rs.	50.00 Lakh
Activity at Sl. No. 4.1.1(2) – Rs.	50.00 Lakh
Activity at Sl. No. 4.1.1(3) – Rs.	175.00 Lakh
Activity at Sl. No. 4.1.1(4) – Rs.	100.00 Lakh
Activity at Sl. No. 4.1.1(5) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(6) – Rs.	10.00 Lakh
Activity at Sl. No. 4.1.1(7) – Rs.	100.00 Lakh
Activity at Sl. No. 4.1.1(8) – Rs.	50.00 Lakh
Activity at Sl. No. 4.1.1(9) – Rs.	30.70 Lakh
Activity at Sl. No. 4.1.1(10) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(11) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(12) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(13) – Rs.	20.00 Lakh
Activity at Sl. No. 4.1.1(14) – Rs.	50.00 Lakh
Activity at Sl. No. 4.1.1(15) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(16) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(17) – Rs.	25.00 Lakh
Activity at Sl. No. 4.1.1(18) – Rs.	25.00 Lakh
<b>Total –</b>	<b>Rs. 835.70 Lakh</b>

**5.1 SCA to TSS proposal for the year 2019-20:**

**5.1.1** It was informed to the Committee that Ministry of Tribal Affairs has released funds to the State of Nagaland to the tune of Rs. 3225.00 lakh in the month of January and February, 2019 itself. The Committee directed the representatives of the State to transfer the released amount to the implementing agency without much loss of time to ensure speedy implementation of the projects sanctioned therein. Further, the proposal for 2019-20 was considered and following decisions were taken:

**5.1.2 Committed Liability:** Rs. 10.00 lakh against the approved proposals for 2018-19. (Total cost of the approved project – Rs. 1665.00 lakh, Amount released: Rs. 1655.00 lakh)

**5.1.3 New Proposals:****(Rs. in Lakh)**

Sl. No.	Activities	Location	Amount sought for 2019-20	Remarks
<b>A.</b>	<b>Agri &amp; Allied</b>			
1	Integrated Farming No. of Beneficiaries: Whole Village	Mongsemyimti, Mokokchung	100.00	Approved an amount of <b>Rs. 100.00 lakh.</b>  State to provide unit cost of the project before release of funds.
2	Development and farming of passion fruits No. of Beneficiaries: 140	New Wokha village, Wokha	35.00	Approved an amount of <b>Rs. 35.00 lakh.</b>  State to provide quantum of land to be covered under the project.



Sl. No.	Activities	Location	Amount sought for 2019-20	Remarks
3	Construction of Irrigation Canal & Farmers road No. of Beneficiaries: 120	Zhadima village, Kohima	30.00	Approved an amount of <b>Rs. 30.00 lakh.</b>
4	Multi Farming No. of Beneficiaries: 200	Vidima, Dimapur	50.00	Approved an amount of <b>Rs. 50.00 lakh.</b>
5	Cultivation of Indigeneous wild berries No. of Beneficiaries: 300	Sukhovi village, Dimapur	75.00	Approved an amount of <b>Rs. 75.00 lakh.</b>
6	Piggery & Dairy Farming No. of Beneficiaries: 200	Chiechama village, Kohima	50.00	Approved an amount of <b>Rs. 50.00 lakh.</b>
7	Multi farming No. of Beneficiaries: 200	Mmhayan, Akuk village, Wokha	50.00	Approved an amount of <b>Rs. 50.00 lakh.</b>
8	Coffee Plantation No. of Beneficiaries: 400	Botsa Block, Kohima	100.00	Approved an amount of <b>Rs. 100.00 lakh.</b>  State to provide quantum of land to be covered under the project alongwith arrangement for forward linkages.
9	Construction of Fisheries along with Fish Production & Hatchery Unit No. of Beneficiaries: 300	Sovima village, Dimapur	150.00	Approved an amount of <b>Rs. 50.00 lakh.</b>  To be implemented in convergence with relevant schemes of Central / State Government.  No Committed liability on the part of MoTA.
10	Piggery Project No. of Beneficiaries: 100	Kushiabill, Dimapur	25.00	Approved an amount of <b>Rs. 25.00 lakh.</b>
11	Support to Rural Resource Centre No. of Beneficiaries: 300	Khuzani, Phek	75.00	Approved an amount of <b>Rs. 75.00 lakh.</b>
<b>B.</b>	<b>Education</b>			
12	Construction of 100 bedded Tribal Girls Hostel at Sakus Mission College No. of Beneficiaries: 100	Landmark Colony, Dimapur	250.00	The Committee observed that the hostel should be attached with Government School and Colleges or any Government Institution.  Not approved for not being a Government College.
13	Construction of Girls Hostel Building No. of Beneficiaries: 200	Kandinu, Tsemenyu	100.00	Approved an amount of <b>Rs. 100.00 lakh.</b>  The State to submit concept note detailing for land availability, cost norms as State Schedule of Rates (SoR) and confirm that the hostel is proposed to be attached with the School / College / Institution run by Government.

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Sl. No.	Activities	Location	Amount sought for 2019-20	Remarks
14	Construction of Boys Hostel at Mount Zion School No. of Beneficiaries: 98	Kushiabill, Dimapur	49.44	Not approved for not being a Government School.
15	Construction of Tribal Hostel No. of Beneficiaries: 200	Nuiland, Dimapur	100.00	Approved an amount of <b>Rs. 100.00 lakh.</b> The State to submit concept note detailing for land availability, cost norms as State Schedule of Rates (SoR) and confirm that the hostel is proposed to be attached with the School / College / Institution run by Government.
16	Establishment of School of Hospitality & Tourism Management under the aegis of Japfu Christian College No. of Beneficiaries: Whole State	Kigwema, Kohima	100.00	Not approved, as this is not a Government College.
<b>C.</b>	<b>Income Generation</b>			
17	Setting up of Bio-Plastic manufacturing unit No. of Beneficiaries: 100	Dimapur	50.00	Not approved, as requisite details of the project was not made available.
18	Food Processing Plant	New Minister Hill, Kohima	400.00	Approved an amount of <b>Rs. 400.00 lakh.</b> State to provide concrete concept note detailing therein ownership of the plant, maintenance mechanism, bearing of recurring cost, itemized cost estimate, unit cost and capacity of creating direct and indirect jobs.
19	Setting up of Mineral Water Bottling Plant No. of Beneficiaries: 100	Keleku, Phek	50.00	Not approved, as requisite details of the project was not made available. State to provide concrete concept note detailing therein ownership of the plant, maintenance mechanism, bearing of recurring cost, itemized cost estimate etc.
<b>D.</b>	<b>Skill Development</b>			
20	Vocational Training Institute No. of Beneficiaries: 400	Diphupar 'B', Dimapur	200.00	Approved an amount of <b>Rs. 120.00 lakh.</b> State to provide trade wise details of intended beneficiaries and placement opportunities. Further, State to confirm that the recurring cost of the VTI would be borne by the State Government.



Sl. No.	Activities	Location	Amount sought for 2019-20	Remarks
21	Vocational Training Institute No. of Beneficiaries: 160	Old Minister Hill, Kohima	80.00	Approved an amount of <b>Rs. 80.00 lakh.</b>  State to provide trade wise details of intended beneficiaries and placement opportunities. Further, State to confirm that the recurring cost of the VTI would be borne by the State Government.
<b>E.</b>	<b>Sports</b>			
22	Construction of Indoor Stadium No. of Beneficiaries: 200	Seyochung, Kiphire	100.00	Approved an amount of <b>Rs. 100.00 lakh.</b> The stadium should be attached with a Government institution / entity.  State to provide details of facilities to be provided in the Stadium.
23	Construction of Playground and Rostrum No. of Beneficiaries: 200	Changkong village, Mon	100.00	Approved an amount of <b>Rs. 100.00 lakh.</b> The stadium should be attached with a Government institution / entity.  State to provide details of facilities to be provided in the Stadium.
24	Multipurpose Indoor Stadium No. of Beneficiaries: 100	Longkhim, Tuensang	50.00	Approved an amount of <b>Rs. 50.00 lakh.</b> The stadium should be attached with a Government institution / entity.  State to provide details of facilities to be provided in the Stadium.
<b>F.</b>	<b>Other Activities</b>			
25	Construction of Community Hall No. of Beneficiaries: 400	Jotsoma, Kohima	200.00	Approved an amount of <b>Rs. 150.00 lakh.</b> No further committed liability on the part of MoTA.  State to provide certificate regarding availability of land and cost estimates as per SoR.
26	Construction of Working Women Hostel No. of Beneficiaries: 300	Mon	150.00	Approved an amount of <b>Rs. 120.00 lakh.</b>  No further committed liability on the part of MoTA.  State to provide certificate regarding availability of land and cost estimates as per SoR.
27	Organic Food Processing Unit No. of Beneficiaries: 400	Tuli, Mokokchung	200.00	Approved an amount of <b>Rs. 200.00 lakh.</b>  State to provide concrete concept note detailing therein ownership of the plant, maintenance mechanism, bearing of recurring cost, itemized cost estimate, unit cost and capacity of creating

Sl. No.	Activities	Location	Amount sought for 2019-20	Remarks
				direct and indirect jobs.
28	Community Biodiversity Conservation, Implementation of proper sanitation through construction of Innovative, low cost and Income Assured Structures	Longleng	296.54	Approved an amount of <b>Rs. 295.00 lakh.</b>
29	Construction of Old Age/Elderly Care Home No. of Beneficiaries: 135	Sungratsu, Mokokchung	68.45	Approved an amount of <b>Rs. 68.00 lakh.</b>
<b>Total=</b>			<b>3284.43</b>	<b>Rs. 2523.00 lakh</b>

**5.1.4** Decision on the following activities was deferred as the share of allocation for the State of Nagaland was exhausted:

(Rs. in lakh)

Sl. No.	Activities	Location	Amount sought
1.	Open Theatre No. of Beneficiaries: 400	Pfutseromi, Phek	200.00
2.	Upgradation of Town Hall No. of Beneficiaries: Whole Town	Mokokchung Town	100.00
3.	Construction of Guest House No. of Beneficiaries: 100	Niroyo village, Wokha	50.00
4.	Construction of Community Hall No. of Beneficiaries: Whole Village	Akuluto, Zunheboto	50.00
5.	Construction of Tribal Guest House No. of Beneficiaries: 200	Toulazouma, Dimapur	100.00
6.	Multipurpose Hall No. of Beneficiaries: Whole Village	Yimchalu, Mokokchung	50.00
7.	Construction of Guest House No. of Beneficiaries: 140	Naga United Village, Dimapur	70.00
8.	Construction of Guest House No. of Beneficiaries: 100	Diphupar 'B', Dimapur	50.00
9.	Organic Food Processing Unit No. of Beneficiaries: 400	Tuli, Mokokchung	200.00
10.	Construction of Multipurpose Community Hall No. of Beneficiaries: Whole Community	Natsumi village, Zunheboto	50.00
11.	Construction of Community Hall No. of Beneficiaries: Whole Village	Viswema, Kohima	200.00



12.	Tribal Community Hall No. of Beneficiaries: Whole Village	Akito Village, Dimapur	50.00
13.	Construction of Multi-Utility Building No. of Beneficiaries: Whole Village	S/Tangten village, Mon	100.00
14.	Community Biodiversity Conservation, Implementation of proper sanitation through construction of Innovative, low cost and Income Assured Structures	Longleng	296.54
15.	Construction of Guest House-cum Office of the BASN No. of Beneficiaries: Whole Town	Kohima	285.00
16.	Construction of Old Age/Elderly Care Home No. of Beneficiaries: 135	Sungratsu, Mokokchung	68.45
<b>GRAND TOTAL=</b>			<b>Rs. 1919.99 lakh</b>

**Total amount approved for release during 2019-20:**

Committed Liability of previous years: Rs. 10.00 lakh

New proposals: Rs. 2523.00 lakhs

**Total: Rs. 2533.00 lakhs**

**5.1.5 Committed Liabilities being carried forward to 2020-21: Nil**

The meeting ended with a Vote of thanks to the Chair.

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