

F.No.11015/03/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 26.02.2019


To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.02.2019 with Government of Mizoram at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir/Madam,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 13.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Mizoram** in respect of Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department, Government of Mizoram

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Mizoram

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA(JSK) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 13.02.2019 in respect of Mizoram State (2019-20)

PAC meeting was held on 13.02.2019 for appraisal of proposals of Government of **Mizoram** for funding under Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of Mizoram

1. Secretary, Social Welfare Department, Ms. K. Vanlalrawni.
 2. OSD, Social Welfare Department, Ms. Lalduhawrie.
 3. Director, Social Welfare Department, Ms. Laldikkimi
2. The Committee was apprised about the funds allocated to the State of Mizoram by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants and Special central Assistance to Tribal Sub-Scheme (SCA to TSS) which are as follows:

(i) Grants under Article 275(1) :	Rs. 2952.03 Lakh
(ii) SCA to TSS :	Rs. 2245.32 Lakh

3. PAC directed the representative of Government of Mizoram as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.



- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sick Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

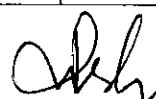
4. Details of proposals and decisions of PAC with regard to proposal of Government of Mizoram under Grants under Article 275(1) of the Constitution and Special Central Assistance to Tribal Sub-Scheme are as below:

4.1 Article 275(1) proposal for the year 2019-20:

4.1.1 Committed liabilities:

(Rs. in lakh)

Sl. No.	Activities approved	Location	Total Amount approved	Fund already released	Amount sought during 2019-20	Remarks
1	Construction of 3 EMRS (2014-15) Released 2014-15 = 600.00 lakh Released 2015-16 = 1500.00 lakh Released 2016-17 = 1000.00 lakh Released 2018-19 = 700.00 lakh (600 students)	Kamlanagar, Lawrgtalai and Tuipang	4800.00	3800.00	1000.00	PAC approved Rs. 1000.00 lakh. No further committed liabilities.



Sl. No.	Activities approved	Location	Total Amount approved	Fund already released	Amount sought during 2019-20	Remarks
2	Construction of 1 EMRS (sanction in 2016-17)	Ngopa	1600.00	1400.00	200.00	PAC approved Rs. 200.00 lakh. No further committed liabilities.
Total=			6400.00	5200.00	1200.00	Rs.1200.00 lakh

4.1.2 New proposals:

(Rs. in lakh)				
Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
A. Education:				
1.	Recurring cost of 2 existing EMRSs @Rs. 1.09 lakh per student per annum (400 students)	Pukpui Lungtei & Kawlritlang, Serchhip	436.00	PAC approved Rs. 436.00 lakh
2.	Construction of ITDA Staff Quarters (1 No)	Thingsulthlah	30.00	PAC approved Rs. 30.00 lakh
3.	Construction of ITDA Staff Quarters (1 No)	Darlawn	30.00	PAC approved Rs. 30.00 lakh
4.	Construction of Nutrition Godown (100 beneficiaries)	Aibawk	15.00	PAC approved Rs. 15.00 lakh
5.	Construction of Brick Wall Boundary Fencing for 10 Schools in Aizawl District	i) Govt. Central High School (beneficiary 200)	5.00	PAC approved Rs. 5.00 lakh
		ii) Govt. Hlimen High School (beneficiary 100)	5.00	PAC approved Rs. 5.00 lakh
6.	Conducting Educational Trip for students of rural areas (beneficiary 1000)	Aizawl District	15.00	PAC approved Rs. 15.00 lakh
7.	Provision of Water Tank for Rain Water Harvesting : 1 Plastic Water Tank of 2000 lits. Each (total capacity of 4000 lt.) @ Rs.14,000/- per No. (beneficiary 8800)	39 Govt. High Schools and 5 Higher Secondary Schools in Aizawl District	6.16	PAC approved Rs. 6.16 lakh
8.	Construction of ITDA Building (beneficiary 1500)	Hnahtial	40.00	PAC approved Rs. 40.00 lakh
9.	Construction of Nutrition Godown (beneficiary 1500)	Hnahtial	15.00	PAC approved Rs. 15.00 lakh
10.	Construction of ITDA Building (beneficiary 1500)	Bunghmun	40.00	PAC approved Rs. 40.00 lakh
11.	Construction of Additional classroom (@3 lakhs per school) (total beneficiaries 278)	1) Govt. Middle School, Tawipui South (60 beneficiaries) 2) Govt. Primary School, Thualthu (63 beneficiaries)	12.00	PAC approved Rs. 12.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
		3) Govt. Primary School Sailen (55 beneficiaries) 4) Govt. Middle School Thingfal (100 beneficiaries)		
12.	Innovative Activities : 1) Exposure Trip/Excursion for students (200 beneficiaries)	Lunglei District	3.00	PAC approved Rs. 3.00 lakh
	2) Career Guidance/ Counselling & Community Mobilization (500 beneficiaries)		1.00	PAC approved Rs. 1.00 lakh
13.	Construction of ITDA Research Centre cum Conference Hall (100 beneficiaries)	Champhai	40.00	PAC approved Rs. 40.00 lakh
14.	Construction of ITDA Building (100 beneficiaries)	Khawzawl	50.00	PAC approved Rs. 50.00 lakh
15.	Construction of ITDA Quarters (1 No.) (10 beneficiaries)	Ngopa	30.00	PAC approved Rs. 30.00 lakh
16.	Construction of Water Tank for Boys' Hostel (30 beneficiaries)	Govt. Champhai College, Champhai	8.00	PAC approved Rs. 8.00 lakh
17.	Construction of Water Tank for Women's Hostel (30 beneficiaries)	Govt. Champhai College, Champhai	8.00	PAC approved Rs. 8.00 lakh
18.	Construction of Additional Classroom (50 beneficiaries)	Mimbung High School	6.00	PAC approved Rs. 6.00 lakh
19.	Construction of ITDA Quarter (10 beneficiaries)	West Phaileng	40.00	PAC approved Rs. 40.00 lakh
20.	Construction of Nutrition Sub-Godown (2100 beneficiaries)	Marpara	15.00	PAC approved Rs. 15.00 lakh
21.	Construction of Nutrition Sub-Godown (2720 beneficiaries)	Tuipuibari-I	15.00	PAC approved Rs. 15.00 lakh
22.	Reconstruction of Nutrition Godown (3500 beneficiaries)	Lengpui	15.00	PAC approved Rs. 15.00 lakh
23.	Construction of additional Class room & Toilet at Kawrthah H/S II (30 beneficiaries)	Kawrthah	4.00	PAC approved Rs. 4.00 lakh
24.	Construction of ITDA Block Research Centre cum Conference Hall (100 beneficiaries)	Thingdawl	45.00	PAC approved Rs. 45.00 lakh
25.	Boundary Wall Fencing of ICDS Project (100 beneficiaries)	Thingdawl	10.00	PAC approved Rs. 10.00 lakh
26.	Construction of Additional Class room (60 beneficiaries)	Govt. Primary School, Pangbalkawn.	3.00	PAC approved Rs. 3.00 lakh
27.	Construction of Additional Class room (100 beneficiaries)	C.M. High School, Kolasib	4.00	PAC approved Rs. 4.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
28.	Construction of Additional Class room (60 beneficiaries)	Govt. Middle School, N.Chawnpui	3.00	PAC approved Rs. 3.00 lakh
29.	Construction of Additional Class room (50 beneficiaries)	Govt. Middle School, Lungmuat	3.00	PAC approved Rs. 3.00 lakh
30.	Construction of Additional Class room (50 beneficiaries)	Govt. Primary School, Thingthelh	3.00	PAC approved Rs. 3.00 lakh
31.	Construction of ITDA Quarters (10 beneficiaries)	Lungdar 'E'	30.00	PAC approved Rs. 30.00 lakh
32.	Vertical Extension of ICDS Office for District Research Centre cum Conference Hall (100 beneficiaries)	Serchhip	30.00	PAC approved Rs. 30.00 lakh
33.	Construction of Stone Masonry Wall at Govt. Serchhip College (50 beneficiaries)	Serchhip	2.00	PAC approved Rs. 2.00 lakh
34.	Boundary Fencing of ICDS Project (100 beneficiaries)	Lawngtlai	10.00	PAC approved Rs. 10.00 lakh
35.	Construction of ITDA Building (100 beneficiaries)	Chawngte	40.00	PAC approved Rs. 40.00 lakh
36.	Construction of DEO's Office Fencing (300 beneficiaries)	Lawngtlai	1.00	PAC approved Rs. 1.00 lakh
37.	Construction of DEO's Office Retaining Wall (300 beneficiaries)	Lawngtlai	1.00	PAC approved Rs. 1.00 lakh
38.	Construction of Toilet (100 beneficiaries)	Govt. Southern Public High School, Lawngtlai	1.00	PAC approved Rs. 1.00 lakh
39.	Construction of Water Tank (150 beneficiaries)	Govt. Region Higher Secondary School, Lawngtlai	2.00	PAC approved Rs. 2.00 lakh
40.	Construction of 2 units of Toilet for boys and girls @ Rs. 1 lakh per unit (150 beneficiaries)	Govt. Region Higher Secondary School, Lawngtlai	2.00	PAC approved Rs. 2.00 lakh
41.	Extension of ITDA quarters & renovation of nutrition Godown at Siaha (1200 beneficiaries)	Siaha	25.00	PAC approved Rs. 25.00 lakh
Total of Education Sector=			1099.16	Rs. 1099.16 lakh
B	Health			
42.	Re-alignment of Gravity Main Line for Water Supply Scheme (2150 beneficiaries)	Khawruhlian	10.00	PAC approved Rs. 10.00 lakh
43.	Construction of PHC Building (1850 beneficiaries)	Khawlian	60.00	PAC approved Rs. 60.00 lakh
44.	Renovation of ANM Quarters at Tuirial Sub Centre building (2000 beneficiaries)	Tuirial SC, Aizawl E District	1.00	PAC approved Rs. 1.00 lakh
45.	Construction of Isolation Ward in Aizawl East District @ Rs.1,00,000/- per unit (25000 beneficiaries)	1) Sakawrdai CHC 2) Phullen PHC	2.00	PAC approved Rs. 2.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
46.	Construction of sharp pit for Bio-Medical Waste Management for 16 Sub Centres @ Rs.10,000/- per unit (6 lakhs beneficiaries)	1) Sihphir SC 2) Durtlang SC 3)Zemabawk SC 4) Zuangtui SC 5) Chaltlang SC 6) Bawngkawn 7) Ramhlun SC 8) Tuirial Airfield SC 9) Chanmari SC 10) Electric Veng SC 11) Bazar SC 12) Chhinga Veng SC 13) Armed Veng SC 14) Bethlehem SC 15) Venghlui SC and 16) Edenthar SC	1.6	PAC approved Rs. 1.60 lakh
47.	Mobile Dispensary in 10 remote locations of Aizawl East District (50000 beneficiaries)	1) Zokhawthiang 2) Damdai 3) Lungsum 4) Lamherh 5) Lailak 6) Hmunnghak 7) Tawizo 8) Luangpaw 9) Nausel and 10) Buhkangkawn	2.00	PAC approved Rs. 2.00 lakh
48.	Strengthening of infrastructure at Reiek PHC (5000 beneficiaries)	Reiek PHC, Aizawl West District	5.00	PAC approved Rs. 5.00 lakh
49.	Mobile dispensary in 10 remote locations of Aizawl West District (1 lakh beneficiaries)	1) Nghalchawm 2) Lungphun 3) Bawlte 4) S. Sabual 5) Bawngthah 6) Lungsei 7) Chamring 8) Khawhminglo-kawn 9) N. Lungsai and 10) W. Serzawl	2.00	PAC approved Rs. 2.00 lakh
50.	Construction/Extension of 4 units of Labour Room @ Rs.5,22,700/- per unit (500 beneficiaries)	1) Zawlpui SC 2) Chawilung SC 3) Diblibagh SC and 4) Nunsury SC	8.0	PAC approved Rs. 8.00 lakh
51.	Procurement of Equipments for 4 Sub Centres (500 beneficiaries)	1) Zawlpui SC 2) Chawilung SC 3) Diblibagh SC and 4) Nunsury SC	1.90	PAC approved Rs. 1.90 lakh
52.	Procurement of Equipment (Oxygen Concentration) for SDH, Tlabung Hospital (26933 beneficiaries)	Tlabung	0.55	PAC approved Rs. 0.55 lakh
53.	Extension of Delivery Room (840 beneficiaries)	District Hospital, Mamit	8.00	PAC approved Rs. 8.00 lakh
54.	Construction of Sub-Centre (9755 beneficiaries)	Mamit	10.00	PAC approved Rs. 10.00 lakh

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
55.	Improvement of Hmunpui Water Supply Scheme (1000 beneficiaries)	Hmunpui, Mamit District	8.00	PAC approved Rs. 8.00 lakh
56.	Repair and Renovation of Andermanik Water Supply Scheme (560 beneficiaries)	Andermanik, Mamit District	25.00	PAC approved Rs. 25.00 lakh
57.	Oxymed-Oxygen Concentrator (85000 beneficiaries)	All PHC/CHC & DH within Kolasib Distric	2.00	PAC approved Rs. 2.00 lakh
58.	Solar Bloodbank Refrigerator for CHC (11000 beneficiaries)	CHC Vairengte	1.00	PAC approved Rs. 1.00 lakh
59.	Bili Check for DH and CHC (50000 beneficiaries)	Kolasib District hospital and Vairente CHC	3.00	PAC approved Rs. 3.00 lakh
60.	Pulse Oxymeter (85000 beneficiaries)	All PHC/CHC & DH within Kolasib Distric	0.60	PAC approved Rs. 0.60 lakh
61.	Extension, repair and renovation of Maternity Ward and Labour Room of District Hospital (500 beneficiaries)	Serchhip	2.00	PAC approved Rs. 2.00 lakh
62.	Construction of Toilet for District Hospital (500 beneficiaries)	Serchhip	1.00	PAC approved Rs. 1.00 lakh
63.	Repair of Solar Power structure at District Hospital (500 beneficiaries)	Serchhip	0.50	PAC approved Rs. 0.50 lakh
64.	Electric and Water connection for Incinerator (300 beneficiaries)	Serchhip	2.00	PAC approved Rs. 2.00 lakh
65.	Repair and renovation of old De-addiction building which is proposed for Opiod Substitution Centre (OST) (78 beneficiaries)	Serchhip	0.50	PAC approved Rs. 0.50 lakh
66.	Repairing of Sub-Centre Building with construction attached Labour Room (700 beneficiaries)	Rullam Sub Centre	4.00	PAC approved Rs. 4.00 lakh
67.	Replacement of Water Supply Scheme (WSS) (500 beneficiaries)	Siasi	38.00	PAC approved Rs. 38.00 lakh
Total of Health Sector=			199.65	Rs.199.65 lakh
C. Agri. & Allied Sector				
68.	Protected cultivation of Tomato	i) Ramlaitui, Keifang (20 beneficiaries)	5.00	PAC approved Rs. 5.00 lakh
		ii) Edentharr, Aizawl North (15 beneficiaries)	4.00	PAC approved Rs. 4.00 lakh
69.	Cultivation of Dragon Fruit :- i) Dragon Fruit planting materials ii) Slaked Lime iii) NPK Pramukh 19:19:19 iv) Prunning Secateur (Major) v) PP Chemical (Funguran Broad Spectrum fungicide bacteriocide) vi) Interculture Operation & trellis (10 beneficiaries)	Darlawn	6.00	PAC approved Rs. 6.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
70.	Construction of 2 Nos. of Rural Animal Health Centre (RAHC) (1500 beneficiaries)	i) Phullen v) Phuaibuang	16.00	PAC approved Rs. 16.00 lakh
71.	Rural Backyard Poultry Production through low input technology bird (300 beneficiaries)	Tanhrii & Selesih, Aizawl District	5.00	PAC approved Rs. 5.00 lakh
72.	High Genetic Dairy Cow induction (12 beneficiaries)	Lunglei and surrounding villages viz. Sazai & Zobawk	8.00	PAC approved Rs. 8.00 lakh
73.	Rural Backyard Poultry Production through low input technology Bird (260 beneficiaries)	Villages under Lunglei, Lungsen, Hnahthial and West Bnghmun RD Blocks	3.00	PAC approved Rs. 3.00 lakh
74.	Piggery Development (6 beneficiaries)	Lunglei District	5.00	PAC approved Rs. 5.00 lakh
75.	Cattle & Dairy Development (4 beneficiaries)	Lunglei District	5.00	PAC approved Rs. 5.00 lakh
76.	Mobile Veterinary Services (100 beneficiaries)	Lunglei District	5.00	PAC approved Rs. 5.00 lakh
77.	Cultivation of Cabbage @ Rs.25,000/- per unit (1 unit = 1 Ha) (25 beneficiaries)	i) Samthang (5Nos.) ii) Khuangleng (5 Nos.) iii) Khawzawl (5 Nos.)	3.75	PAC approved Rs. 3.75 lakh
78.	Cultivation of Tomato @ Rs.25,000/- per unit (1 unit = 1 Hec.) (40 beneficiaries)	i) Tuipui (5 Nos.) ii) Champhai (5 Nos.) iii) Khawzawl (5 Nos.)	3.75	PAC approved Rs. 3.75 lakh
79.	Construction of RCC Bridge over River Darlak (300 beneficiaries)	Darlak	25.00	PAC approved Rs. 25.00 lakh
80.	Enhancement of Fish production through training of Fish Farmers and Procurement of Inputs (200 beneficiaries)	Mamit	6.00	PAC approved Rs. 6.00 lakh
81.	Rejuvenation of Coffee Plantation (50 beneficiaries)	Hriphaw	5.00	PAC approved Rs. 5.00 lakh
82.	Rural Backyard Poultry Production through Low Input Technology Bird (451 beneficiaries)	Different Villages under Zawlnuam, W. Phaileng and Reiek RD Blocks	4.00	PAC approved Rs. 4.00 lakh
83.	Distribution of Bee hives under Pollination Support through Bee Keeping (15 beneficiaries)	Mamit	0.63	PAC approved Rs. 0.63 lakh
84.	Cattle & Dairy Development (200 beneficiaries)	Kolasib District	10.00	PAC approved Rs. 10.00 lakh
85.		Bukvannei, Kolasib (10 beneficiaries)	2.00	PAC approved Rs. 2.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
	Promotion of irrigation for adoption and extension of commercial and traditional crops to augment tribal household income	Middle Chhimluang, Vairengte (10 beneficiaries)	2.00	PAC approved Rs. 2.00 lakh
		Zophai, Bairabi (10 beneficiaries)	2.00	PAC approved Rs. 2.00 lakh
86.	Production of Fries and Fingerlings and development of Fisheries Activities (225 beneficiaries)	Kolasib District	8.00	PAC approved Rs. 8.00 lakh
87.	Mushroom Production unit (200 beneficiaries)	Kolasib, Thingdawl, Kawnpui, Bilkhawthlir, Vairengte	5.00	PAC approved Rs. 5.00 lakh
88.	Raising of Mulberry Plantation (20 beneficiaries)	Kolasib District	5.00	PAC approved Rs. 5.00 lakh
89.	Purchase and installation of Milk analyser at deferent DeS (180 beneficiaries)	Dairy plant, Kolasib	8.00	PAC approved Rs. 8.00 lakh
90.	Rural backyard Poultry Production through low input technology bird (75 beneficiaries)	Different Villages under Bilkhawthlir and Thingdawl RD Block	4.00	PAC approved Rs. 4.00 lakh
91.	Construction of bench terrace on hill slopes (20 beneficiaries)	Khawlailung and Chekawn Villages	3.00	PAC approved Rs. 3.00 lakh
92.	Establishment of 3 (three) Nos. of Kissan Nursery (96 beneficiaries)	Serchhip District	3.00	PAC approved Rs. 3.00 lakh
93.	Support for construction of 10 (ten) Vermi compost sheds (10 beneficiaries)	Serchhip District	2.00	PAC approved Rs. 2.00 lakh
94.	Assistance for irrigation and other water conservation and usage technique (10 beneficiaries)	Serchhip District	2.50	PAC approved Rs. 2.50 lakh
95.	Establishment of Small Scale Mushroom Production Units (5 beneficiaries)	Serchhip	3.00	PAC approved Rs. 3.00 lakh
96.	Rural Backyard Poultry Production through Low Input Technology Bird (150 beneficiaries)	Different Villages under Serchhip, East Lungdar and Thingsulthliah RD Blocks	4.00	PAC approved Rs. 4.00 lakh
97.	Creation of Community Water Sources - 2 units @ Rs.12.5 lakh per unit (100 beneficiaries)	1) Ngengpuikai and 2) Lungzarhtum	10.00	PAC approved Rs. 10.00 lakh
98.	Maintenance of existing Agricultural Link Road (25 beneficiaries)	1) Chhotaguisury to Silbanga	1.00	PAC approved Rs. 1.00 lakh
	(34 beneficiaries)	2) Damdep II to Kamtuli Project	1.00	PAC approved Rs. 1.00 lakh
	(25 beneficiaries)	3) Ngengpui to Mampui Lui	1.00	PAC approved Rs. 1.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
	(25 beneficiaries)	4) Saikah to Aitlang	1.00	PAC approved Rs. 1.00 lakh
	(40 beneficiaries)	5) Lungtian to Maurawp	1.00	PAC approved Rs. 1.00 lakh
	(36 beneficiaries)	6) Mualbu to Chawngtelui	1.00	PAC approved Rs. 1.00 lakh
99.	Improvement of Jhumming (4 beneficiaries)	Ralvenbuk, Pangkhua	0.17	PAC approved Rs. 0.17 lakh
100	Development of Fisheries activities : Construction of 5 (five) New Fish Ponds of 1 ha @ Rs.1.40 lakh per unit (5 beneficiaries)	Lawngtlai	4.20	PAC approved Rs. 4.20 lakh
101	Establishment of 3 units of Mulberry Farm with Rearing House @ Rs. 1.3 lakh per unit (6 beneficiaries)	Lawngtlai	3.90	PAC approved Rs. 3.90 lakh
102	Establishment of 3 units of Eri Farm with Rearing House @ Rs.1,00,260 per unit (6 beneficiaries)	Lawngtlai	3.00	PAC approved Rs. 3.00 lakh
103	Construction of Rural Animal Health Centre (RAHC) (5276 beneficiaries)	Chaolo	8.00	PAC approved Rs. 8.00 lakh
104	Construction of Rural Animal Health Centre (RAHC) (2675 beneficiaries)	Chapi	8.00	PAC approved Rs. 8.00 lakh
105	Rural Backyard Poultry Production through Low Input Technology Bird (300 beneficiaries)	Different Villages under Siaha and Tuipang RD Blocks	4.00	PAC approved Rs. 4.00 lakh
	Total of Agri. & Allied Sector=		220.90	Rs. 220.90 lakh
C. Other Income Generating Scheme				
106	Maintenance of VTC (100 beneficiaries)	Lunglei	30.00	PAC approved Rs. 30.00 lakh
107	Maintenance of VTC (100 beneficiaries)	Champhai	30.00	PAC approved Rs. 30.00 lakh
108	Vertical extension of retaining wall of DIC front yard (22RMx0.91m) (100 beneficiaries)	Champhai	1.00	PAC approved Rs. 1.00 lakh
109	Maintenance of VTC (100 beneficiaries)	Kolasib	30.00	PAC approved Rs. 30.00 lakh
110	Maintenance of VTC (100 beneficiaries)	Serchhip	30.00	PAC approved Rs. 30.00 lakh
111	Construction of Cane and Bamboo Training Centre (100 beneficiaries)	Diltlang, Lawngtlai	5.00	PAC approved Rs. 5.00 lakh
112	Maintenance of VTC (100 beneficiaries)	Siaha	30.00	PAC approved Rs. 30.00 lakh
	Total of Other Income Generating sector=		156.00	Rs. 156.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
D. SKILL DEVELOPMENT MEASURES SECTOR				
113	Construction of Rural Livelihood Development Centre (200 beneficiaries)	Durtlang, Aizawl	10.00	PAC approved Rs. 10.00 lakh
114	Construction of Multi-Disciplinary Training Centre (200 beneficiaries)	Durtlang, Aizawl	50.00	PAC approved Rs. 50.00 lakh
115	Extension of existing DIC building for Entrepreneur facilitation Centre, Conference Hall and Computer Training Centre (100 beneficiaries)	Mamit	15.00	PAC approved Rs. 15.00 lakh
116	Training of youths including school dropouts within the District on Handloom enterprise (72 beneficiaries)	Serchhip District	8.00	PAC approved Rs. 8.00 lakh
117	Plan/Scheme for Upgradation of Knitting & Tailoring Training Centre and Handloom Training Centre (25 beneficiaries)	Siaha	4.00	PAC approved Rs. 4.00 lakh
118	Plan/Scheme for Support of Trained Women from both Training Centres : Knitting & Tailoring and Handloom Training Centres (40 beneficiaries)	Siaha	3.00	PAC approved Rs. 3.00 lakh
Total of Skill Development sector=			90.00	Rs. 90.00 lakh
E. Admin./ Institute & Research Studies Sector				
119	Display of Tribal Arts and Handicrafts at Tourist Lodges	i) Chaltlang Tourise Lodge (1000 beneficiaries)	6.00	PAC approved Rs. 6.00 lakh
		ii) Berawtlang Tourist Complex (1000 beneficiaries)	6.00	PAC approved Rs. 6.00 lakh
120	Display of Tribal Arts and Handicrafts at Tourist Lodge (1000 beneficiaries)	Lunglei	6.00	PAC approved Rs. 6.00 lakh
121	Display of Tribal Arts and Handicrafts at Tourist Lodge (1000 beneficiaries)	Champhai	6.00	PAC approved Rs. 6.00 lakh
122	Incinerator (100 beneficiaries)	DC Office, Keifangtlang	2.00	PAC approved Rs. 2.00 lakh
123	Afforestation (500 beneficiaries)	Keifangtlang	2.00	PAC approved Rs. 2.00 lakh
124	Improvement of Roads and Internal road and construction drainage system (100 beneficiaries)	Keifangtlang	6.00	PAC approved Rs. 6.00 lakh
125	Construction of Computerised Data Collection and Analysis Room at DRO's Office (15000 beneficiaries)	Mamit	10.00	PAC approved Rs. 10.00 lakh
126	Display of Tribal Arts and Handicrafts at Tourise Lodge (1000 beneficiaries)	Mamit	6.00	PAC approved Rs. 6.00 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
127	Display of Tribal Arts and Handicraft at Kolasib Tourist Lodge (1000 beneficiaries)	Kolasib District	6.00	PAC approved Rs. 6.00 lakh
128	Display of Tribal Arts and Handicrafts at Tourist Lodge (1000 beneficiaries)	Serchhip	6.00	PAC approved Rs. 6.00 lakh
129	Laying of Floor Tiles and construction of Cabinet at District Hospital Kitchen (100 beneficiaries)	Lawngtlai	0.87	PAC approved Rs. 0.87 lakh
130	Construction of Side Drain at Tourist Lodge (150 beneficiaries)	Lawngtlai	2.00	PAC approved Rs. 2.00 lakh
131	Display of Tribal Arts & handicrafts at Tourist Lodge (1000 beneficiaries)	Lawngtlai	6.00	PAC approved Rs. 6.00 lakh
132	Renovation of Tourist Lodge (150 beneficiaries)	Lawngtlai	8.00	PAC approved Rs. 8.00 lakh
133	Construction of approach road (cement concrete pavement) to Grace Children Home, Siaha (1000 beneficiaries)	Siaha	10.00	PAC approved Rs. 10.00 lakh
134	Construction of approach road (cement concrete pavement) to Agape (De-addiction) Home, Siaha (1000 beneficiaries)	Siaha	5.00	PAC approved Rs. 5.00 lakh
135	Widening and construction of internal road (cement concrete pavement) from Bethel Church to MCHP Drop-in Centre, Siaha (1000 beneficiaries)	Siaha	5.00	PAC approved Rs. 5.00 lakh
136	Widening and construction of internal road (cement concrete pavement) above Siaha Bazar Traffic Point to ECM Pastor Quarter, Siaha (1000 beneficiaries)	Siaha	5.00	PAC approved Rs. 5.00 lakh
137	Renovation of internal road approach from District Vety. Office to Siaha Vaihpi Field (1000 beneficiaries)	Siaha	5.00	PAC approved Rs. 5.00 lakh
138	Display of Tribal Arts and Handicrafts at Tourist Lodge (1000 beneficiaries)	Siaha	6.00	PAC approved Rs. 6.00 lakh
	Total of Adm/Inst. Research studies sector=		114.87	Rs. 114.87 lakh
F	Promotion of Sports and Games			
139	Fencing, Upgradation and Renovation of Playground at Mangkhawdai (30000 beneficiaries)	Mamit	15.00	PAC approved Rs. 15.00 lakh
140	Establishment for State Training Centre for Adventure Sports at Vaipuanpho, Mamit District (700 beneficiaries)	Mamit	80.00	PAC approved Rs. 80.00 lakh
141	Conducting Sports events (500 beneficiaries)	Kolasib District	1.50	PAC approved Rs. 1.50 lakh

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
142	Purchase of Sports Materials (500 beneficiaries)	Kolasib District	5.34	PAC approved Rs. 5.34 lakh
143	Improvement of Pavillion (1 beneficiary)	Khawtetlang Field, Serchhip	3.00	PAC approved Rs. 3.00 lakh
144	Improvement of Toilet (1 beneficiary)	Khawtetlang Field, Serchhip	1.00	PAC approved Rs. 1.00 lakh
145	Improvement of Khawtetlang Field (2000 beneficiaries)	Serchhip	1.00	PAC approved Rs. 1.00 lakh
Total of Promotion of Games & Sports=				Rs. 106.84
			Total	Rs. 1987.42 lakh

Total amount approved for release during 2019-20:	
(i)	Committed liabilities : Rs. 1200.00 lakh
(ii)	New Activities : Rs. 1987.42 lakh
	Total : Rs. 3187.42 lakh

No committed liabilities for 2020-21.

5.1 SCA to TSS proposal for the year 2019-20:

5.1.1. Committed Liabilities:

S. No.	Activities	Year of first approval	Location	Total project estimate	Amount already released	Amount sought for 2019-20	Remarks
1.	Construction of a 100 bedded Rural Tribals Girls Hostel	2018-19	Sairang, Mizoram	Rs. 350.00	1220.00	1220.00	Release of funds will be subject to submission of previous years' Utilization Certificate with progress report(s).
2.	Construction of a 100 seated Hostel	2018-19	Mizoram Institute of Medical Education and Research.	Rs. 350.00			
3.	Construction of a 100-seater Tribal Girl Students' Hostel	2018-19	Mizoram University, Tanhril	Rs. 350.00			
4.	Improvement of Rural Livelihood System through Improvement of Economic Road.	2018-19	Aibawk Rural Cluster and Satellite villages	Rs. 440.00			
5.	Construction of a 100-seater Girls Hostel	2018-19	Lawngtlai, Mizoram	Rs. 350.00			
6.	Construction of Skill Training Centre	2018-19	Lawngtlai, Mizoram	Rs.300.00			
7.	Construction of Community Centre	2018-19	Vawmbuk, Lawngtlai District, Mizoram	Rs. 300.00			
	TOTAL			Rs. 2440.00			

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5.1.2. New Proposals:

(Rs. in lakh)

S. No.	Activities	Location	Implementing Agency	Amount sought for 2019-20	Remarks
1.	Augmentation of South Vanlaiphai Water Supply Scheme	South Vanlaiphai	PHE Department	80.00	Approved an amount of Rs. 80.00 Lakh.
2.	Construction of Mara Tribals Girls Hostel Beneficiaries: 60 girls	Lunglei	MADC	210.00	Approved an amount of Rs. 210.00 Lakh.
3.	Improvement of District Veterinary Infrastructure	Siaha District	AH & Vety. Department	100.00	Approved an amount of Rs. 100.00 Lakh.
4.	Construction of Security Perimeter Wall	District Jail, Siaha	Home Department	100.00	This may be done out of State funds.
5.	Construction of Female barrack	District Jail, Siaha	Home Department	30.00	
6.	Construction of Observation Home No. of beneficiaries: 50 Children	Champhai District	Social Welfare Department	130.00	Approved an amount of Rs. 130.00 Lakh.
7.	Construction of Place of Safety No. of beneficiaries: 10 Children	Aizawl District	Social Welfare Department	100.00	Approved an amount of Rs. 100.00 Lakh.
8.	Construction of ITDA Traveller's Inn cum Conference Hall Duration: 2 years	Farkawn, Champhai District	Social Welfare Department in collaboration with Fiara Memorial Cultural Club, Farkawn	150.00	Approved an amount of Rs. 100.00 Lakh. No committed liability on the part of MoTA.
9.	Establishment of Tribal Girls Hostel at West Phaileng Beneficiaries: 60 girls	West Phaileng	Social Welfare Department & Block Development Committee	210.00	Approved total cost of the project 200.00 lakh. However, an amount of Rs. 50.00 Lakh will be released during 2019-20. Remaining balance of Rs. 150.00 lakh will be carried forward for subsequent year(s)
10.	Establishment of Tribal Girls Hostel at Govt. T. Romana College, Aizawl Beneficiaries: 60 girls	Govt. T. Romana College, Aizawl	Govt. T. Romana College, Aizawl	210.00	Approved total cost of the project 200.00 lakh. However, an amount of Rs. 50.00 Lakh will be released during 2019-20. Remaining balance of Rs. 150.00 lakh will be carried forward for subsequent year(s)
11.	Establishment of Tribal Girls Hostel at Pachhunga University College	Pachhunga University College	Pachhunga University College	210.00	Approved total cost of the project 200.00 lakh. However, an amount of Rs. 50.00 Lakh will be released during 2019-20.

S. No.	Activities	Location	Implementing Agency	Amount sought for 2019-20	Remarks
	Beneficiaries: 60 girls				Remaining balance of Rs. 150.00 lakh will be carried forward for subsequent year(s)
12.	Establishment of Tribal Girls Hostel at Luangmual, Aizawl Beneficiaries: 60 girls	Luangmual, Aizawl	Social Welfare Department & CEWPO	210.00	Approved total cost of the project 200.00 lakh. However, an amount of Rs. 50.00 Lakh will be released during 2019-20. Remaining balance of Rs. 150.00 lakh will be carried forward for subsequent year(s)
13.	Establishment of a Rural Agronomy Technical Support Unit for Lunglei West and its Satellite Villages	Lunglei West	Agriculture Department	80.00	Approved an amount of Rs. 55.00 Lakh will be released during 2019-20. The project be implemented in convergence with State Resources. No Committed liability on the part of MoTA.
14.	Rural Tribal Youth Development Centre at Ngopa	Ngopa	Social Welfare Department & Mizoram Youth Commission	100.00	Approved total cost of the project 200.00 lakh. However, an amount of Rs. 50.00 Lakh will be released during 2019-20. Remaining balance of Rs. 50.00 lakh will be carried forward for subsequent year(s)
	Total=			1920.00	Rs. 1025.00 lakh

Total amount approved for release during 2019-20:

Committed Liability of previous years: Rs. 1220.00 lakh

New proposals: Rs. 1025.00 lakh

Total: Rs. 2245.00 lakh

5.1.3 Committed Liabilities being carried forward to 2020-21:

Activity at Sl. No. 5.1.2 (9) – Rs. 150.00 lakhs

Activity at Sl. No. 5.1.2 (10) – Rs. 150.00 lakhs

Activity at Sl. No. 5.1.2 (11) – Rs. 150.00 lakhs

Activity at Sl. No. 5.1.2 (12) – Rs. 150.00 lakhs

Activity at Sl. No. 5.1.2 (14) – Rs. 50.00 lakhs

Total – Rs. 650.00 lakhs

The meeting ended with a vote of thanks to the Chair.