

F.No.11015/01/2019-Grants  
Government of India  
Ministry of Tribal Affairs  
(STWG Division)

August Kranti Bhawan, New Delhi  
Dated: 28.02.2019

To,  
(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Manipur, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Manipur** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Manipur

**Copy for kind information to:**

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Manipur

**Internal circulation:**

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA/ JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



**Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Manipur (2019-20)**

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of **Manipur** for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) scheme. The following officers were present:

**Ministry of Tribal Affairs**

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

**Government of Manipur**

1. Addl. Chief Secretary, Tribal Welfare & Hills, Shri Letkhogin Haokip.
2. Director, Tribal Welfare & Hills, Shri Joseph Paulime Kamson.
3. Deputy Director, Tribal Welfare & Hills, Shri M. Pheijao.
4. Deputy Director, Tribal Welfare & Hills, Shri S.Bimolchand Sharma.

2. The Committee was apprised about the funds allocated to the State of **Manipur** for the year 2019-20 by Ministry of Tribal Affairs (MoTA), under Article 275(1) Grants, SCA to TSS and Development of PVTGs scheme, which are as follows:

- |                                 |   |                          |
|---------------------------------|---|--------------------------|
| (i) Grants under Article 275(1) | : | <b>Rs. 2721.17 lakh</b>  |
| (ii) SCA to TSS                 | : | <b>Rs. 2069.93 lakh.</b> |
| (iii) PVTGs scheme              | : | <b>Rs. 239.00 Lakh</b>   |

3. PAC directed the representative of Government of Manipur as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank



- Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
  - (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
  - (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
  - (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
    - (a) Confirmation of approval of these proposals by State level Executive Committee.
    - (b) Availability of land in case of construction projects.
    - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
    - (d) Already released funds during 2018-19 are transferred to implementing agencies.
    - (e) Physical Progress has been uploaded in the Ministry's website.

**3.2 State must ensure the following:**

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stemis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.



- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

**3.3** The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12<sup>th</sup> students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Manipur under Grants under Article 275(1) of the Constitution, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of PVTGs scheme are as below:



#### 4.1. Article 275(1) proposal for the year 2019-20:

##### 4.1.1 Committed Liability:

(Rs. In lakh)

Sl. No.	Activity	Location	Funds already released	Committed Liability	Funds Sought during 2019-20	Remarks
1	Construction of two new EMRS (2016-17)	Churachandpur and Ukhrul	2219.00	981.00	0.00	PAC decided to defer the committed liability amounting to Rs. 981.00 lakhs for 2020-21
2.	Construction of One EMRS	Chandel	100.00	1500.00	366.76	PAC approved <b>Rs. 366.76 lakhs</b> . The remaining amount of committed liability amounting to Rs. 1133.24 is deferred to 2020-21.
<b>Total=</b>						<b>Rs. 366.76 lakh</b>

##### 4.1.2. New Proposals:

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1.	Running cost @ Rs. 109000/- for 3 (three) Eklavya Model Residential Schools. (1440 students)	Tamenglong, Moreh and Gamnom, Sapermaina	1569.60	PAC approved <b>Rs. 1569.60 lakhs</b>
2.	Infrastructure development of existing Boys/ Girls Hostel	One hostel	67.00	PAC approved <b>Rs. 67.00 lakhs</b>
3.	Construction of 7 Cultural Halls	Hilly Districts	507.81	PAC approved <b>Rs. 507.81 lakhs</b> State government to intimate the location of the project.
4.	Training Paramedical Courses 100 Trainees Period – Two years		210.00	PAC approved <b>Rs. 210.00 lakhs</b>
<b>Total=</b>			2354.41	<b>Rs. 2354.41 lakh</b>

#### Total amount approved for release during 2019-20 :

- (i) Committed liabilities : **Rs. 366.76 lakh**  
(ii) New Activities : **Rs. 2354.41 lakh**  
**Total : Rs. 2721.17 lakh**

#### Committed Liabilities carried forward for subsequent years :

Activity at Sl. No. 4.1.1(1) – Rs. 981.00 Lakh  
Activity at Sl. No. 4.1.1(2) – Rs. 1133.24 Lakh  
**Total – Rs. 2114.24 Lakh**

## 5.1. SCA to TSS proposal for the year 2019-20:

5.1.1 It was informed to the Committee that the proposal received from State Government of Manipur has not the approval of Executive Committee under Chief Secretary. The representative of the State submitted that they will obtain the requisite approval and resubmit the proposal for consideration of Ministry of Tribal Affairs. The Committee agreed for same and suggested that while submitting the proposal following details may invariably be included:

- (i) Concept note of each project including itemized cost estimates alongwith unit cost, wherever applicable and proper location of the project.
- (ii) No. of beneficiaries to be covered.
- (iii) Land availability certificate for new construction works.
- (iv) Distance of each roads proposed to be supported under SCA to TSS.
- (v) Time duration of completion of projects.

5.1.2 Accordingly, the following proposal submitted by the State Government was deferred to be considered subsequently:

(Rs. in lakh)			
S. No.	Proposed Activities	Location	Amount sought for 2019-20
1.	Setting up of Nurseries of fruits, vegetables & flowers and promotion of organic farming through tribal beneficiaries. No. of Beneficiaries: 1400 families	All 10 Hill Districts of the State	700.00
2.	Promotion of backyard Poultry as income generating activity with backward & forward linkages No. of Beneficiaries: 1000 families	All 10 Hill Districts of the State	500.00
3.	Promotion of Mithun rearing through tribal beneficiaries in Chandel, Senapati, Ukhrul & Tamenglong District. No. of Beneficiaries: 1000 families	Chandel, Senapati, Ukhrul & Tamenglong	500.00
4.	Skill development in the field of aviation & hospitality trades. No. of Beneficiaries: 175 youths	Chandel	301.56
5.	Short term course for skill development of tribal youths in Tourism & Hospitality, Beauty & Wellness, Plumbing, Electrician etc. courses. No. of Beneficiaries: 200 youths		100.00
6.	Promotion/ development of Small-scale industries/ handicrafts / handloom / carpentry/Blacksmithy/ Cane & Bamboo crafts through tribal beneficiaries. No. of Beneficiaries: 1000 families	All 10 hill districts of the state.	500.00
7.	Organizing of sports events. No. of Beneficiaries: 20 no.	Hill areas of the State	200.00
8.	Construction of Inter village roads / Culverts / Footsteps in the hill areas of Manipur. No. of Beneficiaries: 50 no.	Chandel	768.00
9.	Running of existing 3 (three) and 1 (one) new Health centres in the unreached/ remotest part of the tribal areas. No. of Beneficiaries: 4 no.	Churachandpur, Ukhrul, Tamenglong (old) and Senapati (new)	120.00
Total=			Rs. 3689.56 lakh



**6.1. PVTG proposal for the year 2019-20:**

**6.1.1 Committed Liability: Nil**

**6.1.2 New proposals:**

(Rs. in lakhs)				
Sl. No.	Name of the proposed activities	Location	Funds Sought during 2019-20	Remarks
1.	Horticulture farming through Maram PVTG beneficiaries @ Rs. 50000/- per family 100 families	-	50.00	PAC approved <b>Rs. 50.00 lakhs</b>
2.	Rearing of Cattle/ Piglings through Maram PVTG beneficiaries @ Rs. 50000/- per family 60 families	-	30.00	PAC approved <b>Rs. 30.00 lakhs</b>
3.	Assistance for construction of House for Maram PVTG people @ Rs. 1.50 lakhs per family (100 families)	-	100.00	PAC approved <b>Rs. 100.00 lakhs</b>
4.	Skill development programme in Civil Aviation & Hospitality trades 25 Youths	-	43.50	PAC approved <b>Rs. 43.50 lakhs</b>
5.	Running of existing three Mobile Medical care Units @ Rs. 1.83 lakhs per unit (3 unite)	i) Maram circle, ii) Willong circle iii) Senapati circle.	5.50	PAC approved <b>Rs. 5.50 lakhs</b>
6.	Development of Maram Dialect.		10.00	PAC approved <b>Rs. 10.00 lakhs</b>
	<b>Total=</b>		<b>239.00</b>	<b>Rs. 239.00 lakh</b>

**Total amount approved for release during 2019-20 :**

(i)	Committed liabilities :	Nil
(ii)	New Activities :	Rs. 239.00 lakh
	Total :	Rs. 239.00 lakh

**Committed Liabilities carried forward for subsequent years : Nil**

The meeting ended with a vote of thanks to the Chair.

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