

F.No.11015/01/2019-Grants  
Government of India  
Ministry of Tribal Affairs  
(STWG Division)

August Kranti Bhawan, New Delhi  
Dated: 11.03.2019

To,  
(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Maharashtra, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

In supersession of earlier Minutes dated 28.2.2019, please find enclosed herewith revised minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Maharashtra** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Maharashtra.

**Copy for kind information to:**

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Maharashtra

**Internal circulation:**

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA/ JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



**Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Maharashtra State (2019-20)**

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of **Maharashtra** for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

**Ministry of Tribal Affairs**

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

**Government of Maharashtra**

1. Principal Secretary, Tribal Development Department, Ms. Manisha Verma
  2. Joint Secretary, Tribal Development Department, Shri Sunil Patil
  3. Tribal Development Department, Shri Ajay Kharde
2. The Committee was apprised about the funds allocated to the State of Maharashtra by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants, SCA to TSS and Development of PVTGs scheme, which are as follows:
- |       |                             |   |                          |
|-------|-----------------------------|---|--------------------------|
| (i)   | Grants under Article 275(1) | : | <b>Rs. 15184.29 Lakh</b> |
| (ii)  | SCA to TSS                  | : | <b>Rs. 11529.46 Lakh</b> |
| (iii) | PVTG scheme                 | : | <b>Rs. 1510.00 Lakh</b>  |
3. PAC directed the representative of Government of Maharashtra as follows:
- 3.1** The State must adhere to the following:
- (i) At least one-third of the total beneficiaries should be women / girls.
  - (ii) There should be no duplication with any intervention by other State/ Central Departments.
  - (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
  - (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
  - (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
  - (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.



- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
  - (a) Confirmation of approval of these proposals by State level Executive Committee.
  - (b) Availability of land in case of construction projects.
  - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
  - (d) Already released funds during 2018-19 are transferred to implementing agencies.
  - (e) Physical Progress has been uploaded in the Ministry's website.

**3.2 State must ensure the following :**

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

**3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :**

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.



- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12<sup>th</sup> students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Maharashtra under Grants under Article 275(1) of the Constitution, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) are as under:

#### 4.1 Article 275(1) proposal for the year 2019-20:

##### 4.1.1 Committed Liability:

(Rs. in lakh)

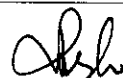
Sl. No.	Activity	Location	Funds already released	Committed Liability	Funds Sought during 2019-20	Remarks
1.	Empowering Tribal Communities to improve nutrition & strengthening awareness on nutrition related services		175.90	359.21	0.00	State Government informed that they shall complete the project from their State budget. No further committed liabilities required. PAC agreed to it.
2.	Establishment of WarliHaat	Manor, Palghar	1000.00	1000.00	1000.00	PAC approved <b>Rs. 1000.00 lakh</b> . No further committed liabilities.

Sl. No.	Activity	Location	Funds already released	Committed Liability	Funds Sought during 2019-20	Remarks
3.	Upgradation and modernization of Ashram School Kitchens at Thane and Nashik ( 3 lac @ AS for all AS of ATC Thane and Nashik)	Dhadgon, Nondurbar Pandharkauda	514.00	515.00	515.00	PAC approved <b>Rs. 515.00 lakh</b> . No further committed liabilities.
4.	Healthcare for Ashram Schools and EMRS (Digitized health records, MIS and Command Centre)		561.00	561.00	561.00	PAC approved <b>Rs. 561.00 lakh</b> . No further committed liabilities.
5.	TISS Model GP (Convergence of development schemes and PESA) in 58 GP (@6.8L/GO)		608.85	220.21	220.21	State Government informed that they shall complete the project from their State budget. No further committed liabilities required. PAC agreed to it.
6.	Organizing FPOs of 15000 farmers for processing, distribution, branding and retailing.		2440.00	1440.00	1440.00	PAC approved <b>Rs. 1440.00 lakh</b> . No further committed liabilities.
<b>Total =</b>						<b>Rs. 3516.00 lakh</b>

#### 4.1.2 New Proposals :

(Rs. in lakh)

Sl. No.	Proposed activities	Location	Amount sought during 2019-20	Remarks
1	Tribal Training Institute		2500.00	Approved Rs. 4000.00 lakh. An amount of <b>Rs. 1500.00 lakh</b> will be released during 2019-20 and balance of Rs. 2500.00 lakh will remain as committed liability for 2020-21. State to submit location of the project.
2	Creation of Monitoring and tracking softwares for Central Assistance schemes, Anudanit Schools, Aided Schools, EMRS, Nucleus Budget and Thakkarbappa		750.00	Approved <b>Rs. 500.00 lakh</b> .
3	Data Analytics Centre		200.00	Approved Rs. 200.00 lakh. An amount of <b>Rs. 100.00 lakh</b> will be released during 2019-20 and balance of Rs. 100.00 lakh will



Sl. No.	Proposed activities	Location	Amount sought during 2019-20	Remarks
				remain committed liability for 2020-21.
4	Benchmark survey and Developing Tribal Development Index		750.00	Approved Rs. 550.00 lakh. An amount of <b>Rs. 250.00 lakh</b> will be released during 2019-20 and balance of Rs. 300.00 lakh will remain committed liability for 2020-21.
5	Bharat Rural Livelihoods foundation- Improving livelihood conditions by augmenting land and water resources, sustainable agri practices, enhancing livestock productivity, capacity building of GPs for IFR/CFR and convergence of government schemes. Beneficiaries : 40000 HH	Chandrapur Gondia Gadchiroli Yavatmal	718.00	Approved Rs. 200.00 lakh. An amount of <b>Rs. 100.00 lakh</b> will be released during 2019-20 and balance of Rs. 100.00 lakh will remain committed liability for 2020-21.
6	Stri Shakti- establishment and operation of 15 semi automated central kitchens	ITDP Taloda, Nashik, Dahanu, Yawal, Gadchiroli, Rajur,Pusad,Kinvat,K alamnuri, Dharani	1891.24	Approved Rs. 1891.24 lakh. An amount of <b>Rs. 945.62 lakh</b> will be released during 2019-20 and balance of Rs. 945.62 lakh will remain committed liability for 2020-21.
7	Stri Shakti - establish and run Central kitchen	Pandharkawada Kalwan(2) Dhule	1985.99	Approved Rs. 2648.23 lakh. An amount of <b>Rs. 1324.41 lakh</b> will be released during 2019-20 and balance of Rs. 1323.82 lakh will remain committed liability for 2020-21.
8	Anant Computing - digital inclusion of tribal youth by teaching NLP (Across Maharashtra, 10000 students)	Across Maharashtra	672.00	Approved Rs. 400.00 lakh. An amount of <b>Rs. 200.00 lakh</b> will be released during 2019-20 and balance of Rs. 200.00 lakh will remain committed liability for 2020-21.
9	Improving quality of education through Activity Based learning and E- Learning in Ashram School (PO Aurangabad) Beneficiaries : 5 AS	GAS - Wadner, Brahmani, Hatti, Surudi, Shedala (Implementing through NGO)	20.00	Approved <b>Rs. 20.00 lakh.</b>
10	Monfort Social Institute- To form children's Parliament in all Ashram Schools.(1.70Cr for 3Y)	Across Maharashtra	170.00	Approved Rs. 170.00 lakh. An amount of <b>Rs. 85.00 lakh</b> will be released during 2019-20 and

Sl. No.	Proposed activities	Location	Amount sought during 2019-20	Remarks
	Beneficiaries : 190000 students			balance of Rs. 85.00 lakh will remain committed liability for 2020-21.
11	Seegreen Solution with Eklavya Society and Commissioner TDD- Creating of master plan of EMRS for sustainable buildings, human resources and facilities. Beneficiaries : 18 EMRS	18 EMRS	106.85	Approved Rs. 2137.00 lakh. An amount of <b>Rs. 106.85 lakh</b> will be released during 2019-20 and balance of Rs. 106.85 lakh will remain committed liability for 2020-21.
12	SeeGreen Solution with ITDPs- Sensitization of students, teachers and staff of Ashramschoools through workshops by engaging them in developing sustainable projects at their school. Beneficiaries: 10000 beneficiaries	20 projects in two years from select AS	129.88	Approved Rs. 259.76 lakh. An amount of <b>Rs. 129.88 lakh</b> will be released during 2019-20 and balance of Rs. 129.88 lakh will remain committed liability for 2020-21.
13	Art India Foundation- Students of Government Ashram Schools get benefit of a vibrant platform for creative expression. (4.2 Cr for 3 Yrs, benefiting 1L students) Beneficiaries : 100000 students	In AS across Maharashtra	210.00	Approved Rs. 210.00 lakh. An amount of <b>Rs. 105.00 lakh</b> will be released during 2019-20 and balance of Rs. 105.00 lakh will remain committed liability for 2020-21.
14	Art India Foundation- Develop arts curriculum and training of teachers at Ashramschoools (Covering 50 Ashram schools, training 500 teachers) @ ~31.5 L Training of 500 Teachers @ 18L Beneficiaries : 500 teachers	Course content for all AS across Maharashtra	49.50	Approved <b>Rs. 49.50 lakh.</b>
15	Eduisfun Technologies - Gamified Learning for Ashram School Students(16 EMRS, 3658) Beneficiaries : 3658 students	16 EMRS	48.10	Approved <b>Rs. 48.10 lakh.</b>
16	Providing Chapati Machine ( Roti /Chapati Maker) in Govt. Ashram School (PO ITDP Kinwat) Beneficiaries : 5 AS	AS Bodhadi, Patoda, Sarkhani, Jaladhara, Sahastrkund	30.15	Approved <b>Rs. 30.15 lakh.</b>
17	Serve Happiness Foundation- Narmada Purna Yatra, 4 days journey to narmada region. (50 students) Beneficiaries : 50 Students	-	5.00	Approved <b>Rs. 5.00 lakh.</b>

*Sh.*



Sl. No.	Proposed activities	Location	Amount sought during 2019-20	Remarks
18	Recurring cost for EMRS students Beneficiaries : 3964 students	All EMRS	4326.21	PAC approved <b>Rs. 4320.67 lakhs @</b> Rs. 109000/- per student per annum.
19	National Small Holder Poultry Development Trust - (~4000 beneficiaries;vidarbha)	Vidarbha Region	4005.10	Approved Rs. 1500.00 lakh. An amount of <b>Rs. 500.00 lakh</b> will be released during 2019-20 and balance of Rs. 1000.00 lakh will remain committed liability for 2020-21.
20	BAIF -Seed Bank for indegenious seed conservation, production, marketing and sale (PO ITDP Rajur) Beneficiaries : 10 villages	Akole Block, 20 Villages	100.75	Approved Rs. 100.75 lakh. An amount of <b>Rs. 50.75 lakh</b> will be released during 2019-20 and balance of Rs. 50.00 lakh will remain committed liability for 2020-21.
21	Quest - Centre for Innovation, Planning and Evaluation. To conduct analysis on existing policy, provide research inputs and for monitoring and evaluation of projects undertaken by TDD Beneficiaries : 5000	-	500.00	Approved Rs. 500.00 lakh. An amount of <b>Rs. 300.00 lakh</b> will be released during 2019-20 and balance of Rs. 200.00 lakh will remain committed liability for 2020-21.
22	Gadchiroli District Sports Complex- A complex with gallery for 2000 people, 400m running track, multipurpose hall for indoor sports and other vital facilities. Collector office, Gadchiroli Beneficiaries : 40000 HH	Gadchiroli	1034.00	Approved Rs. 1568.00 lakh. An amount of <b>Rs. 457.50 lakh</b> will be released during 2019-20 and balance of Rs. 1110.50 lakh will remain committed liability for 2020-21.
23	Pragati Abhiyan :Revival of Millets - Finger Millets in PESA areas for better nutrition security, income enhancement and support climate resilient activity for tribal families Beneficiaries : 70 Beneficiaries	In the PESA villages of Shahapur(Thane), Mokhada (Palghar), Nashik, Kalwan and Surgana (Nashik).	42.19	Approved <b>Rs. 42.19 lakh.</b>
24	Pragati Abhiyan: To increase yields by comprehensive millets revival, and to include primary processing units for young entrepreneurs; capacity building for various recipes that can be included in ICDS, MDM and Ashram Shala Beneficiaries : 50 Beneficiaries	Thane, Palghar	677.28	Approved Rs. 270.00 lakh. An amount of <b>Rs. 135.00 lakh</b> will be released during 2019-20 and balance of Rs. 135.00 lakh will remain committed liability for 2020-21.

Sl. No.	Proposed activities	Location	Amount sought during 2019-20	Remarks
25.	Providing heat pump water heater for bathing facilities for student in Government ashram school (PO ITDP Dhule) and EMRS 10AS	Bhopkhelwarsa, shewage, Umarpata, Shirsole, Nawapada, Rohod, Rayeenpada, Pangan, Louki	64.00	Approved Rs. 128.00 lakh. An amount of <b>Rs. 64.00 lakh</b> will be released during 2019-20 and balance of Rs. 64.00 lakh will remain committed liability for 2020-21.
26.	Monitoring and Evaluation(2% of sanctioned schemes)	Following Districts: Amrawati Bhandara Chandrapur Gondia Nagpur Wardha Yawatmal	298.6731	Approved <b>Rs. 298.67 lakh.</b>
	<b>Total=</b>			<b>Rs. 11668.33 lakh</b>

**Total amount approved for release during 2019-20 :**

Committed Liability of previous years	:	Rs. 3516.00 Lakh
New proposals	:	Rs. 11668.29 Lakh
<b>Total</b>	:	<b>Rs. 15184.29 Lakh</b>

**4.1.3 Committed Liabilities being carried forward to 2020-21:**

Activity at Sl. No. 4.1.2(1) – Rs. 2500.00 Lakh
Activity at Sl. No. 4.1.2(3) – Rs. 100.00 Lakh
Activity at Sl. No. 4.1.2(4) – Rs. 300.00 Lakh
Activity at Sl. No. 4.1.2(5) – Rs. 100.00 Lakh
Activity at Sl. No. 4.1.2(6) – Rs. 945.62 Lakh
Activity at Sl. No. 4.1.2(7) – Rs. 1323.82 Lakh
Activity at Sl. No. 4.1.2(8) – Rs. 200.00 Lakh
Activity at Sl. No. 4.1.2(10) – Rs. 85.00 Lakh
Activity at Sl. No. 4.1.2(11) – Rs. 106.85 Lakh
Activity at Sl. No. 4.1.2(12) – Rs. 129.88 Lakh
Activity at Sl. No. 4.1.2(13) – Rs. 105.00 Lakh
Activity at Sl. No. 4.1.2(19) – Rs.1000.00 Lakh
Activity at Sl. No. 4.1.2(20) – Rs. 50.00 Lakh
Activity at Sl. No. 4.1.2(21) – Rs. 200.00 Lakh
Activity at Sl. No. 4.1.2(22) – Rs. 1110.50 Lakh
Activity at Sl. No. 4.1.2(24) – Rs. 135.00 Lakh
Activity at Sl. No. 4.1.2(25) – Rs. 64.00 Lakh
<b>Total – Rs. 8455.67 Lakh</b>

**5.1 SCA to TSS proposal for the year 2019-20:**

**5.1.1. Committed Liability for 2019-20:**

(Rs. in lakh)

S. No.	Activities	Year of first approval	Location	Total Project estimate	Amount already released	Amount sought for 2019-20	Remarks
1.	Maharashtra Andhshraddha Nirmoolan Samiti-Interactive Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2	2018-19		10.00	5.00	5.00	Approved an amount of Rs. <b>5.00 lakh.</b>
2.	Model Green Eco sensitive and sustainable ashram/EMRS schools (pilot) *10 schools (waste, water and energy interventions) over 2 years	2018-19		267.92	133.96	133.96	Approved an amount of Rs. <b>133.96 lakh.</b>
3.	Eklavya teacher training for science education	2018-19		369.28	186.64	182.64	Approved an amount of Rs. <b>182.64 lakh.</b>
4.	Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations	2018-19	(ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations	2820.12	1815.72	1004.40	Approved an amount of Rs. <b>1004.40 lakh.</b>
5.	Muradpur Lift irrigation project for tribal farmers	2018-19	PO Nagpur	718.00	500.00	218.00	Approved an amount of Rs. <b>218.00 lakh.</b>
6.	Organizing FPOs of 15000 farmers for processing, distribution, branding and retailing.	2018-19		4880.00	2440.00	2440.00	Approved an amount of Rs. <b>2440.00 lakh.</b>
7.	Record Room –creation and digitization (Secretariat and 35 field offices)	2018-19		250.00	125.00	125.00	Approved an amount of Rs. <b>125.00 lakh.</b>
<b>Total=</b>						<b>Rs. 4109.00 lakh</b>	

5.1.2. New Proposals:

(Rs. in lakh)

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Amount Sought for 2020-21	Remarks
<b>EDUCATION</b>					
1.	Saajha- Capacity Development of SMCs for all Ashram Schools (5 year program)	Across Maharashtra	1200.00	1572.00	Approved an amount of <b>Rs. 1000.00 lakh</b> for 2019-20. Remaining balance of Rs 1772.00 lakh will be considered for sanction during 2020-21 based on the progress of work.
2.	IITians Pace Education-Super 50 Tribal Students selected from EMRS for engineering & medical aspirants for competitive exams and olympiads. No. Of beneficiaries: 100 Students @5.5L per student per year	EMRS	529.31	529.31	Approved an amount of <b>Rs. 512.00 lakh</b> for 2019-20. Remaining balance of Rs 546.62 lakh will be considered for sanction during 2020-21 based on the progress of work.
3.	Kayapalat Abhiyan : Furnishing Ashram schools and Hostels. Beneficiaries: All AS and hostels.	All PO	1000.00	0.00	Approved an amount of <b>Rs. 1000.00 lakh</b> for 2019-20.
4.	Gym facilities as per need at hostels Total-70 units 1,40,000 per unit	All PO	200.00	0.00	Approved an amount of <b>Rs. 200.00 lakh</b> for 2019-20.
5.	Sports Equipments for Ashram Schools Beneficiaries: 160 AS unit cost of 2.5 Lakh approximately per school. ~560 av. per student	All PO	200.00	0.00	Approved an amount of <b>Rs. 200.00 lakh</b> for 2019-20.
6.	Education cell and resource for Field Offices. Along the lines of teach for India/Gandhi Fellows. Beneficiaries: 29 PO,4 ATCs, Commissioner Office	All PO	300.00	500.00	Approved an amount of <b>Rs. 200.00 lakh</b> for 2019-20. Remaining balance of Rs 600.00 lakh will be considered for sanction during 2020-21 based on the progress of work.
7.	Recreation room for Government Hostel.	500 Hostel	44.00	0.00	Approved an amount of <b>Rs. 44.00 lakh</b> for

*Abh.*

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Amount Sought for 2020-21	Remarks
	No. of beneficiaries: 50000 @8800 per recreation room 90 per beneficiary/unit				2019-20.
8.	Karadipath - ME-SD Teaching Learning Innovation. A focused training program to improve english proficiency of teachers, thereby enabling them to teach the subject they have expertise in, with English as the medium of Instruction. Beneficiaries: 1000 teachers across 150 school. Consequently, students in these schools @RS. 3000 per teacher.		30.00	0.00	Approved an amount of <b>Rs. 30.00 lakh</b> for 2019-20.
9.	Mission Shaurya: To promote excellence in sports, adventure activities and nurturing young leaders through leadership programs training. Beneficiaries: Selecting a expedition team of 15 from 200 students	Across Maharashtra	620.00	0.00	Approved an amount of <b>Rs. 620.00 lakh</b> for 2019-20.
<b>HEALTH</b>					
10.	Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik) Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh	PO ITDP Nashik	1.00	0.00	Approved an amount of <b>Rs. 1.00 lakh</b> for 2019-20.

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Amount Sought for 2020-21	Remarks
11.	GRSE- Bailey Bridge, in order to address problems such as maternal deaths, infant mortality, lack of access to health care due to no connectivity in remote areas of Gadchiroli. (Collector Office Gadchiroli) @5-6 Cr per bailey bridge	Gadchiroli	600.00	600.00	Approved an amount of <b>Rs. 400.00 lakh</b> for 2019-20. Remaining balance of Rs 800.00 lakh will be considered for sanction during 2020-21 based on the progress of work.
12.	SAARC Consortium- Thalassaemia care and skill development project. No. of beneficiaries: 51000 @6085 per individual	Gadchiroli	1551.88	0.00	Approved an amount of <b>Rs. 751.88 lakh</b> for 2019-20.
<b>AGRICULTURE</b>					
13.	Tata Trusts (Collective for livelihoods initiatives) - improving HH incomes through layered agriculture-based livelihoods intervention. (6000 HHs, Nandurbar). No. of Beneficiaries: 6000(Akkalkuwa+Dhadgaon) HH @ 15000 per Hh per year	Akkalkuwa Dhadgaon	677.41	677.41	Approved an amount of <b>Rs. 620.00 lakh</b> for 2019-20. Remaining balance of Rs 734.82 lakh will be considered for sanction during 2020-21 based on the progress of work.
14.	Solar based Lift Irrigation - Collector Office Gadchiroli. No. of Beneficiaries: 122 across 270 Hect. @ 4.9L per beneficiary/unit	village:Dhamrancha, Taluka: Aheri Gadchiroli (PO Aheri)	200.00	400.00	Approved an amount of <b>Rs. 200.00 lakh</b> for 2019-20. Remaining balance of Rs 400.00 lakh will be considered for sanction during 2020-21 based on the progress of work.
15.	CCD NGO- formation of FPO(s) in gadchiroli and yavatmal so as to leverage the benefits arising from collectivizing and to market the produce more efficiently for better price realization No. of Beneficiaries: 15000 farmers across gadchiroli and yavatmal @ on an average Rs 6320 per	Gadchiroli Yavatmal	500.00	1500.00	Approved an amount of <b>Rs. 500.00 lakh</b> for 2019-20. Remaining balance of Rs 1500.00 lakh will be considered for sanction during 2020-21 based on the progress of work.

*Shah*

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Amount Sought for 2020-21	Remarks
	farmer per year, for 5 years				
<b>INCOME GENERATION</b>					
16..	Under the Mango Tree - improving Tribal livelihoods through Apis cerana Indica and Trigona beekeeping (Mokhada, ~200 beneficiaries)(PO ITDPJawhar ). No. of beneficiaries: 200 @ 22225 per beneficiaries	Mokhada (PO Jawhar	44.45	0.00	Approved an amount of <b>Rs. 44.00 lakh</b> for 2019-20.
17.	Under the Mango Tree - improving tribal livelihoods through trigona beekeeping.(Amrawati, ~100 beneficiaries) No. of beneficiaries: 100 @ 16090 per beneficiaries	PO Dharni	16.09	0.00	Approved an amount of <b>Rs. 16.09 lakh</b> for 2019-20.
18.	Income generation of tribal people through moha processing unit ( PO ITDP Dharani) No. of unit: 2 @10 Lakh	10 Village of chikhaldara block tq chikhaldara dist amravati	20.00	0.00	Approved an amount of <b>Rs. 20.00 lakh</b> for 2019-20.
19.	Creation of Tribal center for sustainable technologies. TRTI-SeeGreen Solutions		633.62	1033.62	Approved an amount of <b>Rs. 433.00 lakh</b> for 2019-20. Remaining balance of Rs 1234.24 lakh will be considered for sanction during 2020-21 based on the progress of work.
<b>ADMINISTRATIVE</b>					
20.	Mumbai University, Economics Department & KOAN Advisory - Analytics of Budgeting process and fund flows under TSP and developing indicator/outcome based monitoring framework for various programs.		45.00	0.00	Approved an amount of <b>Rs. 45.00 lakh</b> for 2019-20.

*Shh*

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Amount Sought for 2020-21	Remarks
21.	seeGreen Solution - Review of installed systems and understand their status, eliminate costs involved in making equipment functional and useful		26.16	0.00	Approved an amount of <b>Rs. 26.16 lakh</b> for 2019-20.
22.	Infiniti Management - To create robust systems for documentaion, sharing of best practices, dissemination of information regarding schemes so as to create a strategic connect with tribal communities (Quest Centre - TRTI)	Across Maharashtra	300.00	0.00	Approved an amount of <b>Rs. 300.00 lakh</b> for 2019-20.
Total			8738.92	6812.34	7163.13
Monitoring and Evaluation			256.96		256.96
<b>Grand Total=</b>			<b>8995.88</b>	<b>6812.34</b>	<b>Rs. 7420.09 lakh</b>

**Summary of approved amount:**

<b>Total amount approved for release during 2019-20:</b>	
Committed Liability of previous years:	Rs. 4109.00 lakhs
New proposals:	Rs. 7420.09 lakhs
<b>Total:</b>	<b>Rs. 11529.09 lakh</b>

**5.1.3 Committed Liabilities being carried forward to 2020-21: Nil**

**6.1 Proposal under PVTG Scheme for 2019-20:**

**6.1.1 Committed Liability : Nil**

**6.1.2 New Activities:**

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	Department of Anthropology, Wardha - Maternal and Child health status of PVTG (Kolam and Madia ; 500 beneficiaries)	Gadchiroli Yavatmal	15.00	Approved <b>Rs. 15.00 lakh.</b>



Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
2	GramsabhaChannabodi - Sustainable livelihood generation for forest dwelling ST tribes (PVTG-Madia) by community based forest management, harvesting and processing.(~220)	Jarawandi, Etapalli	36.32	Approved Rs. 36.32 lakh.
3	Manipal Academy of Higher Education - Control the population decline among PVTG groups (Palghar and Raigarh) through maternal and child health and nutrition intervention (15000 beneficiaries)	About 20 tribal villages of Palghar, Dahanu, Alibag and Pen taluks from Palghar & Raigarh districts	29.98	Approved Rs. 29.98 lakh.
4	EAGL - Goat rearing intervention for Katkari tribes. 500 beneficiaries @ Rs. 70000.00 per beneficiaries (3 year projects)	Shahpur	537.00	Approved Rs. 1050.00 lakh. An amount of Rs. 527.00 lakh will be released during 2018-19 and balance of Rs. 523.00 lakh will remain committed liability for 2020-21.
5	Financial support for the Primitive tribe girls from 11th to 12th in the educational stream (PO ITDP Kinwat)	Ashram School	2.40	Approved Rs. 2.40 lakh.
6	Provide ingredients to the anganwadi in Primitive Pada (PO ITDP Kinwat)	Kolam Pada	6.88	Approved Rs. 6.88 lakh.
7	Water Purifier set for primitive pada (1 Unit)	Kolam Pada	4.27	Approved Rs. 4.27 lakh.
8	Flour mill (PO ITDP Kinwat)	Kolam Pada	3.00	Approved Rs. 3.00 lakh.
9	Evaluation of Scheme Project officer, kinwat (Monitoring and Evaluation) (PO ITDP Kinwat)		2.14	Approved Rs. 2.14 lakh.
10	Net of Fishries (10000/-per unit)(PO ITDP Pen)	Bhamragad	10.00	Approved Rs. 10.00 lakh.
11	Digitizing of data and planning for PVTG	Shahpur	500.00	Approved Rs. 1000.00 lakh. An amount of Rs. 500.00 lakh will be released during 2018-19 and balance of Rs. 500.00 lakh will remain committed liability for 2020-21.
12	DharaMitra- Developing livelihood opportunities of	Ashram School	98.56	Approved Rs. 98.56

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
	Kolam community through improved practices of backyard poultry and goat rearing			lakh.
13	Devrai art village - training at Bhamragad	Kolam Pada	45.16	Approved Rs. 45.16 lakh.
14	Financial Inclusion through Banking Correspondent model by equipping 220 Bank sahkis selected by District administration with Micro ATMs. (Collector Office Gadchiroli)	Gadchiroli	100.27	Approved Rs. 100.27 lakh.
15	creation of PVYG cell for targeted intervention		100.00	Approved Rs. 100.00 lakh.
16.	Monitoring and Evaluation		29.82	Approved Rs. 29.02 lakh.
	<b>Total=</b>		1520.8	<b>Rs. 1510.00 lakh</b>

**Summary of approved amount:**

**Total amount approved for release during 2019-20 :**

Committed Liability of previous years	:	Nil
New proposals	:	<b>Rs. 1510.00 Lakh</b>
<b>Total</b>	:	<b>Rs. 1510.00 Lakh</b>

**Committed Liabilities being carried forward to 2020-21:**

Activity at Sl. No. 4.1.2(4)	:	Rs. 523.00 Lakh
Activity at Sl. No. 4.1.2(11)	:	Rs. 500.00 Lakh
<b>Total</b>	:	<b>Rs. 1023.00 Lakh</b>

The meeting ended with a Vote of thanks to the Chair.

\*\*\*

