

F.No.11015/01/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 27.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.02.2019 with Government of Madhya Pradesh, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 12.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Madhya Pradesh** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Madhya Pradesh.

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Madhya Pradesh

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 12.02.2019 in respect of Madhya Pradesh (2019-20)

PAC meeting was held on 12.02.2019 for appraisal of proposals of Government of **Madhya Pradesh** for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of Madhya Pradesh

1. Principal Secretary, Tribal Welfare Department, Ms Dipali Rastogi.
 2. Director, Tribal Area Development Planning, Shri Rakesh Singh.
 3. Tribal Area Development Planning, Dr. S.S Bhandari.
 4. Tribal Area Development Planning, Ms Reeta Singh.
2. The Committee was apprised about the funds allocated to the State of **Madhya Pradesh** by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants, SCA to TSS and PVTGs scheme which are as follows:
- | | | |
|-------|-----------------------------|----------------------------|
| (i) | Grants under Article 275(1) | : Rs. 26435.35 lakh |
| (ii) | SCA to TSS | : Rs. 20083.77 lakh |
| (iii) | PVTGs | : Rs 8262.00 lakh |
3. PAC directed the representative of Government of Madhya Pradesh as follows:
- 3.1** The State must adhere to the following:
- (i) At least one-third of the total beneficiaries should be women / girls.
 - (ii) There should be no duplication with any intervention by other State/ Central Departments.
 - (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc.).
 - (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.



- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.



xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4.1 Proposal under Article 275(1) proposal for the year 2019-20:

4.1.1 Committed Liability

(Rs. in lakhs)

Sl. No.	Activity	Location	Funds already released 2018-19	Committed Liability	Funds Sought during 2019-20	Remarks
1	Construction of 200 Bedded MCH centre building including residential Blocks	Betul	500.00	3244.00	500.00	PAC approved Rs. 500.00 lakh. Committed liability stands Rs. 2744.00 lakhs for subsequent years.

4.1.2 New Proposals:

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1.	Recurring Cost of 29 EMRS @ Rs. 1,09,000.00 per student Total Students : 9854	EMRSs	10740.86	PAC approved Rs. 10740.86 lakh.
2.	Recurring cost of 3 PVTG EMRSs @ Rs. 1,09,000.00 per student Total Students : 1005	EMRSs	1095.45	PAC approved Rs. 1095.45 lakh.
3.	Pilot project: Providing English Medium Teachers by NGOs in Ashram Schools run by Tribal Affairs Department.	Ashram Schools	1172.00	PAC approved Rs. 1172.00 lakh. Since it is a pilot project, PAC decided that let the results come for the first year and then State Government may submit the result of the students alongwith the proposal for next year. No committed liability.
4.	Establishment of Smart Classes for 4 Gurukulam residential Schools @ Rs. 22.00 lakh	Gurukulam Residential Schools	88.00	PAC approved Rs. 88.00 lakh.
5.	Consruction of 15 Senior Girls @ 220.80 lakh per unit Total cost : 3312.00 lakh	Hostels Shahdol, Dhar, Mandla, Sheopur, Barwani, Seoni, Khandwa, Balaghaat, Shivpuri, Jabalpur, Jhabua, Dindori, Raisen, Dewas, Annuppur	1500.00	PAC approved total cost as Rs. 3312.00 lakh. However, release during 2019-20 is restricted to Rs. 1500.00 lakh. Hence, there shall be a committed liability of Rs. 1812.00 lakh during 2020-21.
6.	Construction of 8 Collegiate Girls @ 220.80 lakh per unit Total cost : 1666.40 lakh	Indore, Seoni, Chhindwara, khargone, Barwani, Dindori, Balaghat, Annuppur	883.20	PAC approved total cost as Rs. 1666.40 lakh. However, release during 2019-20 is restricted to Rs. 833.20 lakh. Hence, there shall be a committed liability of Rs. 833.20 lakh during 2020-21.
7.	Construction of 9 Girls Hostels in District Level Excellence School @ 300.50 lakh per unit Total cost : 2407.05 lakh	Jhabua, Alirajpur, Dindori, Barwani, Shahdol, mandla, Annuppur, khargone, Dhar	1350.00	PAC approved total cost as Rs. 2704.04 lakh. However, release during 2019-20 is restricted to Rs. 1350.00 lakh. Hence, there shall be a committed liability of Rs. 1354.04 lakh during 2020-21.
8.	Establishment of Shankar sahad Museum	Jabalpur (Vanya)	200.00	PAC approved total cost as Rs. 500.00 lakh. However, release during 2019-20 is restricted to Rs. 200.00 lakh. Hence, there shall be a committed liability of Rs. 300.00 lakh during 2020-21.

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
9.	Strengthening the Payment Network and Establishment of ATMs in tribal blocks and Digital Literacy Programme	89 Tribal blocks	1200.00	PAC approved Rs. 1200.00 lakh.
10.	Strengthening of Livelihood of SHGs through Rural Development Department Total project cost : 20572.00 lakh Bank Finance : 1050.00 Lakh MNGRA convergence: 6800.00 lakh Balance : 12722.00 lakh	19 Blocks	2000.00	PAC approved Rs. 2000.00 lakh. The State shall revisit the target and come with details in 2020-21. No committed liability.
11.	Implementation of FRA		71.10	PAC approved Rs. 71.10 lakh
12.	Boundrywall 365 units	ITDP- Jhabua, Alirajpur, Dhar, Kukshi, Khargone, Maheshwar, Badwani, Sendhwa, Khandwa, Bagli, Sailana, Mandla, Baihar, Kurai, Tamia, Sounsar, Kundam, Shahdol, Pushprajgarh, Bandhavgarh, Kusmi, Betul, Bhainsdehi, Kesla, Harda MADA- Badnawar, Sihora, Bargipatan, Narsinghpur, Beohari, Maihar, Nagod, Prabhatpattan, Silwani/Bareli, Goharganj, Ichachhawar, Nasrullagan g, Tendhukheda, Hata, Chachoda, Shivpuri, Pohari, Cluster-Pratappur, Hinotiya, Kishangarh, Distt. - Vidisha, Rajgarh	2175.56	PAC approved Rs. 2175.56 lakh.
13.	Additional Rooms 300 units	ITDP- Jhabua, Alirajpur, Dhar, Kukshi, Badwani, Sendhwa, Khandwa, Sailana, Mandla, Niwas, Baihar, Lakhnadone, Kurai, Tamia, Sounsar, Pushprajgarh, Bandhavgarh, Deosar, Kusmi, Betul, Kesla, Harda MADA- Badnawar,	2554.18	PAC approved Rs. 2554.18 lakh.

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
		Mhow, Seoni, Narsinghpur, Maihar, Nagod, Raghurajnaragar, Amarpatan, Pawai, Zabera, Guna, Distt. Vidisha, Rajgarh		
14.	Toilet and Bathroom 102 units	ITDP- Kukshi, Sendhwa, Khandwa, Bagli, Lakhnadone, Sounsar, Deosar, Kesla MADA - Maihar, Nagod, Raghurajnaragar, Amarpatan Cluster - Kishangarh	204.18	PAC approved Rs. 204.18 lakh.
15.	Drinking Water	Mada - Prabhatpattan, Zabera, Shivpuri, ITDP - Lakhnadone, MADA- Narsinghpur, Mada-Seoni, ITDP - Kurai, Betule, Kesla MADA- Andhawadi, Prabhatpattan, Goharganj, Pohari Cluster - Pamakhedi, ITDP - Baihar	212.60	PAC approved Rs. 212.60 lakh.
16	Construction of 02 KSP Total Cost : 2746.94	Harda, Chhindwara	2400.00	State Government has sought to revise the following activities i. Backyard Poultry Scheme sanctioned during 2018-19 to the tune of Rs. 1871.07 lakh ii. Fruit Plantation in the land of FRA farmers to the tune of Rs. 880.00 lakh PAC agreed to the proposal and allowed to carry the revised activities with no additional cost. There shall be no committed liabilities.
17.	Five variety of plants on Pilot Basis	Dindori	80.00	
18.	Balance amount of ICT centre cum smart classroom (Amount Sanctioned by GOI during 2018-19 : 363.00 lakh and committed liability during 2019-20 : Rs. 271.07 lakh)	33 EMRSs	271.07	
19.	Training cum Cultural Centre for Tribals	Bhopal	1024.27	State Government has sought to revise the following activities i. Establishment of Training Centre for TRI (Sanctioned from remaining amount of Strengthening activity 2014-
20.	Aadhar enrolment, updation and profile registration of ST Beneficiaries.		1200.00	

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
				15) sanctioned in 2017-18 to the tune of Rs. 2224.27 lakh PAC agreed to the proposal and allowed to carry the revised activities with no additional cost. There shall be no committed liabilities.
21.	Administrative Expenditure (administrative Expenditure (MIS,GEO-Tagging, photography etc. Preparation of research reports and project formulation and evaluation from outsource agencies. Office manpower outsource. Office computer and allied other equipments including office furniture. Workshops seminars and event organization including exposers visits. Vehicle on hire and rent for monitoring purpose with intensive field visits. Office maintenance and office housekeeping etc and other office administrative expenditures as per the norms of the state government.)		487.87	PAC approved Rs. 487.87 lakh.
	Total=		25726.40	Rs. 25935.01 lakh

Total amount approved for release during 2019-20 :

- (i) Committed liabilities : **Rs. 500.00 lakh**
(ii) New Activities : **Rs. 25935.01 lakh**
Total : Rs. 26435.01 lakh

Committed Liabilities carried forward for subsequent years :

Activity at Sl. No. 4.1.1(1) – Rs. 2744.00 Lakh
Activity at Sl. No. 4.1.2(5) – Rs. 1812.00 Lakh
Activity at Sl. No. 4.1.2(6) – Rs. 833.20 Lakh
Activity at Sl. No. 4.1.2(7) – Rs. 1350.00 Lakh
Activity at Sl. No. 4.1.2(8) – Rs. 200.00 Lakh
Total – Rs. 6939.20 Lakh

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5.1. SCA to TSS Proposal for the year 2019-20:

5.1.1 Committed Liabilities:

(Rs. in lakh)

S. No.	Activities	Year of first approval	Location	Total project estimate	Amount already released	Amount sought for 2019-20	Amount approved for 2020-21	Remarks
1.	Construction of 25 Girls Education Complex (@ Rs. 2746.94 lakh per unit Total cost : Rs. 68673.50 lakh Support from Ministry @ 1200.00 lakh Three-year plan. @ Rs. 400.00 lakh per unit for first year	2018-19		30000.00	10000.00	10000.00	10000.00	Approved an amount of Rs. 10000.00 lakh.
2.	Establishment of science park- (Three Year plan Rs. 119.30 lakh) First year- Rs. 58.00 lakh Second year- Rs. 34.10 lakh Third year- Rs. 27.20 lakh	2018-19	Alirajpur	119.30	58.00	34.10	27.20	Approved an amount of Rs. 34.10 lakh.
3.	Construction of 34 PHC Tribal blocks Total cost – Rs. 4450.00 lakh	2018-19		4450.00	500.00	500.00	3450.00	Approved an amount of Rs. 500.00 lakh.

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S. No.	Activities	Year of first approval	Location	Total project estimate	Amount already released	Amount sought for 2019-20	Amount approved for 2020-21	Remarks
4.	Construction of additional 100 Bedded in District Hospital Barwani (Total amount Rs 14.00 Cr, proposed in first year Rs 5.00 Cr)	2018-19		1400.00	500.00	500.00	400.00	Approved an amount of Rs. 500.00 lakh.
5.	Construction of 340 SHC (without building) Total amount Rs 102.81 Cr. Amount	2018-19		10281.00	1000.00	1000.00	8281.00	Approved an amount of Rs. 1000.00 lakh.
Total=				46250.30	12058.00	12034.10	22158.20	Rs.12034.10 lakh

5.1.2. New Proposals:

S. No.	Activities Proposed	Location	Amount sought for 2019-20	Remarks
EDUCATION				
1.	Construction of 7 KSP (Tribal) Project unit cost 2746.94 lakh, GOI share Rs. 1200.00 lakh per unit Total GOI Share Rs. 8400.00, for Year 2019-20 Rs. 7700.00 Committed Liability for 2020-21 is Rs. 700.00 lakhs	Location – Singroli, Shahdol, Sidhi (2), Umaria (2), Mandla, 11hivpuri, Sheopur, Dindori, Ratlam , Indore, Betul, Seoni Bhopal & Anuppur	7700.00	Approved an amount of Rs. 7700.00 lakh.
2.	Administrative Expenses		348.90	Approved an amount of Rs. 348.90 lakh.
Total=			8048.90	Rs. 8048.90 lakh

Summary of proposal for 2019-20:

	(Rs. in lakh)
Committed Liability	12034.10
New proposal	7700.00
Administrative Expenses*	348.90
Grand Total	20083.00

* MIS GEO-Tagging, photography etc. Preparation of research reports and project formulation and evaluation from outsource agencies. Office manpower outsource. Office computer and allied other equipment including office furniture. Workshops seminars and event organization including exposers visits.

Vehicle on hire and rent for monitoring purpose with intensive field visits. Office maintenance and office housekeeping etc. and other office administrative expenditures as per the norms of the state government.

5.1.3 Committed Liabilities being carried forward to 2020-21:

Activity at Sl. No. 5.1.1 – Rs. 10000 lakhs

Activity at Sl. No. 5.1.2 – Rs. 27.20 lakhs

Activity at Sl. No. 5.1.3 – Rs. 3450 lakhs

Activity at Sl. No. 5.1.4 – Rs. 400 lakhs

Activity at Sl. No. 5.1.5 – Rs. 8281 lakhs

Total Activity 5.1 - Rs. 12158.20 lakhs

Activity at Sl. No. 5.2.1 – Rs. 700 lakhs

6.1 Proposal under PVTG Scheme for 2019-20:

6.1.1 Committed Liability :

(Rs. in lakhs)

Sl. No.	Activity	Location	Funds already released 2018-19	Committed Liability	Funds Sought during 2019-20	Remarks
1	Conservation of traditional Agriculture _____, Dindori (Kodo&Kutki) (Women Empowerment and NIFTEM-Haryana) 2017-18		2842.60	1468.00	1468.00	PAC approved 1468.00 lakh.
2.	Evaluation efficiency of Homeopathy as adjuvant therapy for PVTGs suffering from Sick Cell Disorder (Ayush Department) 2017-18		312.22	46.52	46.52	PAC approved 46.52 lakh.
3.	State-of-Art Computer Skill Development Training Centres for PVTGs in 5 districts(PIU/MPSEDC) 2017-18		2246.00	246.00	246.00	PAC approved Rs. 246.00 lakh. There shall be a committed Liability of Rs. 492.00 lakh for the year 2020-21
4.	Single Phase Based Electric Pump Nal –Jal scheme(PHED) 2018-19		750.00	750.00	750.00	PAC approved Rs. 750.00 lakh.
5.	Proposal to undertake a survey cum interventional study along with standardization on ayurveda medicinal plants found in notified areas of Madhya Pradesh (Ayush Department) 2018-19		400.00	200.00	200.00	PAC approved Rs. 200.00 lakh.
	Total=		6550.82	2710.52	2710.52	Rs. 2710.52 lakh

6.1.2 New Proposal:

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought for 2019-20	Remarks
1	Construction of 20 hostels (Girls /Boys) Total Project cost Rs. 4400.00 Lakh . for 2019-20 Rs. 3250.00 Lakh. for year 2020-21 Rs. 1150.00 Lakh	15 PVTGs district	3250.00	PAC approved total cost as Rs. 4400.00 lakh. However, release during 2019-20 is restricted to Rs. 3250.00 lakh . Hence, there shall be a committed liability of Rs. 1150.00 lakh during 2020-21.
2	Impacting Livelihood of Baigas tribal by optimal use of Land received Under FRA – NRLMP Total Project Cost Rs.983.20 Lakh. for 2019-20 Rs. 491.60 Lakh , for year 2020-21 Rs. 491.60 Lakh	15 PVTGs Districts	491.60	PAC approved total cost as Rs. 983.20 lakh. However, release during 2019-20 is restricted to Rs. 491.60 lakh . Hence, there shall be a committed liability of Rs. 491.60 lakh during 2020-21.
3	Construction of community Center at Division, Districts and Blocks level in Total Project Cost–Rs. 2150.00 lakh • Division level- 03no.*200.00 lakh (Gwalior, shahdol and Jabalpur) total cost Rs. 600.00 lakh, for Year 2019-20 Rs. 300.00 lakh. • Districts level - 10no.*100.00 lakh, Total cost Rs. 1000.00 lakh. for Year 2019-20 Rs. 800.00 Lakh • Blocks Level- 11no.*50.00 lakh Total cost Rs. 550.00 Lakh . for year Rs. 550.00 Lakh. Amount Proposed for the year 2019-20– Rs. 1650.00 lakh.	15 PVTGs (PIU)	1650.00	PAC approved total cost as Rs. 2150.00 lakh. However, release during 2019-20 is restricted to Rs. 1650.00 lakh . Hence, there shall be a committed liability of Rs. 500.00 lakh during 2020-21.
4.	Administrative Expenditure (administrative Expenditure (MIS,GEO-Tagging, photography etc. Preparation of research reports and project formulation and evaluation from outsource agencies.Office manpower outsource. Office computer and allied other equipments including office furniture. Workshops seminars and event organization including exposers visits. Vehicle on hire and rent for monitoring purpose with intensive field visits. Office maintenance and office housekeeping etc and other office administrative expenditures as per the norms of the state government.)		160.00	PAC approved Rs. 160.00 lakh .

Sl. No.	Name of the proposed activities	Location	Amount sought for 2019-20	Remarks
5	Kadak Nath Project as a pilot project		100.00	State Government has sought to revise the following activities i. Proposal for Animal Husbandry Department sanctioned in 2016-17 to the tune of Rs. 1000.00 lakh ii. Cultural Centers PVTGs Shivpuri, Balaghat district and 51 block (HQ) sanctioned in 2017-18 to the tune of Rs. 3000.00 PAC agreed to the proposal and allowed to carry out the revised activities amounting to Rs. 4000.00 lakh with no additional cost.
6	Establishment of Solar geyser System in all Residential Institutes	Ashram Schools and Hostels	2600.00	
7	Construction of community Center at remaining 26 blocks level in PVTGs @ Rs. 50.00 lakhs per unit		1300.00	
Total				Rs. 5551.60 lakh

Total amount approved for release during 2019-20 :

Committed Liability of previous years : **Rs. 2710.52 Lakh**

New proposals : **Rs. 5551.60 Lakh**

Total : Rs. 5980.72 Lakh

Committed Liabilities being carried forward to 2020-21:

Activity at Sl. No. 6.1.1(3) – Rs. 492.00 Lakh

Activity at Sl. No. 6.1.2(1) – Rs.1150.00 Lakh

Activity at Sl. No. 6.1.2(2) – Rs.491.60 Lakh

Activity at Sl. No. 6.1.2(3) – Rs. 500.00 Lakh

The meeting ended with a vote of thanks to the Chair.

