

F.No.11015/03/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 26.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.02.2019 with Government of Jharkhand, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 11.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Jharkhand** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Jharkhand

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Jharkhand

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA /JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 11.02.2019 in respect of Jharkhand State (2019-20)

PAC meeting was held on 11.02.2019 for appraisal of proposals of Government of Jharkhand for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Other Central Ministries / Departments

1. Under Secretary, Ministry of Rural Development, Shri S.B. Tiwari.
2. Sr. Consultant, National Health Mission, Ministry of Health & Family Welfare, Ms Sumitha Chalil.
3. Consultant, National Health Mission, Ministry of Health & Family Welfare, Shri Jayendra Kasar.

Government of Jharkhand

1. Secretary, Department of Welfare, Govt. of Jharkhand, Ms. Himani Pande.
2. Special Secretary, Department of Welfare, Govt. of Jharkhand, Shri Brajesh Kumar Das.
3. Joint Secretary, Department of Welfare, Govt. of Jharkhand, Shri Chandra Kumar Singh.

2. The Committee was apprised about the funds allocated to the State of Jharkhand by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants, SCA to TSS and PVTGs scheme, which are as follows:

- | | | |
|---------------------------------|---|---------------------------|
| (i) Grants under Article 275(1) | : | Rs. 13443.19 lakh. |
| (ii) SCA to TSS | : | Rs. 10209.96 lakh. |
| (iii) PVTGs scheme | : | Rs. 2541.00 Lakh. |

3. PAC directed the representative of Government of Jharkhand as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.



- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.

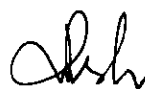


- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Jharkhand under Grants under Article 275(1) of the Constitution, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and PVTGs scheme are as under:



4.1 Proposal under Article 275(1) for the year 2019-20

4.1.1 Committed Liability :

(Rs. in lakhs)

Sl. No.	Activity	Location	Total fund approved	Funds already released	Funds Sought for 2019-20	Remarks
1	Liabilities of construction of 2 New EMRS @ 1200 Lakh	Dhanbad and Garhwa	2400.00	1200.00	1200.00	PAC approved Rs. 792.00 lakh. Hence there shall be a committed liabilities of Rs. 408.00 lakh during 2020-21.
2	400 Additional Class Rooms in 8 TSP district @ Rs 44409000/10 Additional Class Rooms in Elementary School (I-VIII)	Jamtara, Khunti Latehar, Lohardaga West Singhbhum Ranchi Sahebganj Saraikela	1763.60	1057.67	705.93	PAC approved Rs. 705.93 lakh. No further committed liabilities.
Total						Rs. 1497.93 lakh

4.1.2 New Proposals :

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought for 2019-20	Remarks
1	Recurring Cost of 13 @ Rs. 109000.00 per student per annum (for 3706 students)	Ranchi, Dumka, West Singhbhum, Sahebganj, Gumla, Lohardaga, Godda Pakur, Giridih, East Singhbhum and Chatra	4039.54	PAC approved Rs. 4039.54 lakhs
2	Construction of Multi Purpose Auditorium for 15 EMRS @ 250.00 Lakh, Beneficiaries: 10080	14 Districts	3750.00	PAC approved Rs. 3750.00 lakhs
3	Construction of Multi Purpose Auditorium for 15 Ashram @175.00 lakh, Beneficiaries: 5200	15 Districts	2625.00	PAC approved Rs. 2625.00 lakhs
4	Rural Piped Water Supply Scheme Beneficiaries : 7988	Simdega	920.00	PAC approved Rs. 920.00 lakhs
5	Rural Piped Water Supply Scheme Beneficiaries : 2567	Dumka	410.72	PAC approved Rs. 410.72 lakhs
6	Administrative Expenditure		500.00	PAC approved Rs. 200.00 lakhs
Total			17330.26	Rs. 11945.26 lakh

Total amount approved for release during 2019-20 :

Committed Liability of previous years :Rs.1905.93 Lakh

New proposals : Rs. 11945.26 Lakh

Total : Rs. 13443.19 Lakh

4.1.3 Committed Liabilities being carried forward to 2020-21:

Activity at Sl. No. 4.1.1 (1) – Rs. 408.00 Lakh
Total – Rs. 408.00 Lakh

5.1 SCA to TSS Proposal for the year 2019-20:**5.1.1 Committed Liabilities:****(Rs. in lakh)**

S. No.	Activities	Year of first approval	Location	Total Project estimate	Amount already released	Amount sought for 2019-20	Remarks
1.	750 Additional Class Rooms in 9 TSP districts @ Rs. 4409000/10 Additional Class Rooms in Secondary/Higher Secondary Schools No. of beneficiaries: - 30000 Students	2018-19	9 TSP Districts:- Gumla, Jamtara, Khunti, latehar, Lohardaga, West Singhbhum, Ranchi, Sahebganj, Saraikella	3306.75	2277.57	1029.18	PAC approved Rs.1234.95 lakh. Ongoing projects be completed expeditiously.
2.	Rural Piped Water Supply scheme No. of beneficiaries:- 7149 Beneficiaries	2018-19	Gumla:- Gamaharia Village	1002.23	796.46	205.77	
Total							Rs. 1234.95 lakh

5.1.2. New Proposal:**(Rs. in lakh)**

S. No.	Activities	Location	Amount Sought for 2019-20	Remarks
EDUCATION				
1.	Construction of 13 Staff Quarter in 10 School No. of beneficiaries: 156 @165.00 Lakh (1 unit each)	09 Districts	2145.00	Approved an amount of Rs. 2145.00 lakh.
2.	Construction of 10 Staff Quarter in 10 School No. of beneficiaries: 120 @1.65 Lakh (1 unit of 6 flats)	10 Districts	1650.00	Approved an amount of Rs. 1650.00 lakh.



S. No.	Activities	Location	Amount Sought for 2019-20	Remarks
3.	Construction of 4 unit 100 bedded hostel No. of beneficiaries: 400 @250.00 Lakh	4 Districts	1000.00	Approved the project with a total cost of Rs. 1000.00 lakh. An amount of Rs. 700.00 lakh be released during 2019-20. Remaining balance of Rs. 300.00 lakh be carried forward to subsequent years based on progress of work.
4.	Construction of 1 unit 200 bedded hostel No. of beneficiaries: 200 @500.00 Lakh	Hazaribagh (Bhelwara)	500.00	Approved the project with a total cost of Rs. 500.00 lakh. An amount of Rs. 350.00 lakh be released during 2019-20. Remaining balance of Rs. 150.00 lakh be carried forward to subsequent years based on progress of work.
5.	Construction of 1 unit 300 bedded hostel No. of beneficiaries: 300 @800.00 Lakh	Ranchi	800.00	Approved the project with a total cost of Rs. 800.00 lakh. An amount of Rs. 600.00 lakh be released during 2019-20. Remaining balance of Rs. 200.00 lakh be carried forward to subsequent years based on progress of work.
SKILL DEVELOPMENT				
6.	Nursing Kaushal College No. of beneficiaries: 120 Students/batch/year	Jamtara	350.00	Approved an amount of Rs. 350.00 lakh.
7.	Nursing Kaushal College No. of beneficiaries: 120 Students/batch/year	Latehar	350.00	Approved an amount of Rs. 350.00 lakh.
AGRICULTURE/LIVELIHOOD				
8.	Development of irrigation facilities No. of beneficiaries: 3200 HH @ Rs. 3,00,000/unit	320 villages across 32 blocks	960.00	The Committee observed that there is a dedicated scheme of Central Ministry of Agriculture and Farmers' Welfare and Ministry of Water Resources for the purpose. This proposal be implemented in convergence of dedicated scheme of Central Ministries. The Committee approved an amount of Rs. 750.00 lakh. No committed liability on the part of MoTA.
9.	Promotion of apiculture No. of beneficiaries: 500 @0.50 Lakh	20 villages across 4 blocks	250.00	Approved an amount of Rs. 250.00 lakh.
10.	Establishment of Farmers Service Centers No. of beneficiaries: 8400 @10.00 lakh	14 Districts	140.00	Approved an amount of Rs. 140.00 lakh.



SPORT				
11.	Indoor Sport Complex No. of beneficiaries:1000	Dumka	500.00	Approved an amount of Rs. 500.00 lakh.
ART AND CULTURE				
12.	Integrated Cultural Complex at Hizla Mela, Site, Dumka No. of beneficiaries: 1000	Hizila	750.00	Approved an amount of Rs. 750.00 lakh.
13.	Regional Tribal Language and Cultural Centre	Dumka	250.00	Approved an amount of Rs. 250.00 lakh.
ADMINISTRATIVE				
14.	Monitoring and evaluation of projects in TSP Areas	ITDA	200.00	Approved an amount of Rs. 200.00 lakh.
GRAND TOTAL			9845.00	Rs. 8985.00 lakh

Total amount approved for release during 2019-20:

Committed Liability of previous years: Rs. 1234.95 lakhs

New proposals: Rs. 8985.00 lakhs

Total: Rs. 10219.95 lakhs

5.1.3 Committed Liabilities being carried forward to 2020-21:

Activity	Amount (Rs. In Lakh)
Activity at Sl. No. 5.1.2(3)	300.00
Activity at Sl. No. 5.1.2(4)	150.00
Activity at Sl. No. 5.1.2(5)	200.00
Total	650.00

6.1 Proposals under PVTGs scheme for the year 2019-20 :

6.1.1 Committed Liability:

(Rs. in lakhs)

Sl. No.	Activity	Location	Total fund approved	Funds already released	Funds Sought for 2019-20	Remarks
1	Solar based drinking water system Unit cost 1581400	90 PVTG villages/ tolas of 8 Districts (sanction in 2018-19)	1423.26	650.00	773.26	PAC approved Rs. 773.26 lakhs
Total						Rs. 773.26 lakh

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6.1.2 New Proposals:

(Rs. in lakhs)

Sl. No.	Name of the proposed activities	Location	Amount sought for 2019-20	Remarks
1	Promotion of Horticulture Beneficiaries : 8000 HH		200.00	PAC approved Rs. 200.00 lakhs
2	Productivity enhancement and support in forward linkages in Barbatti cultivation with new families Beneficiaries : 4000 HH		400.00	PAC approved Rs. 400.00 lakhs
3	Productivity enhancement and support in forward linkages in Barbatti cultivation with the existing families. Beneficiaries : 4000 HH		240.00	PAC approved Rs. 240.00 lakhs
4	Productivity enhancement in other crops like maize, bajra etc. Beneficiaries : 8000 HH		480.00	PAC approved Rs. 480.00 lakhs
5	Solar/HYDT Drinking Water		553.35	PAC approved Rs. 447.74 lakhs
	Total		1873.35	Rs. 1767.74 lakh

Total amount approved for release during 2019-20 : Committed Liability of previous years :Rs. 773.26 Lakh New proposals : Rs. 1767.00 Lakh Total : Rs. 2541.00 Lakh
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No committed liabilities for 2020-21.

Meeting ended with a vote of thanks to the Chair.

