

F.No.11015/03/2019-Grants

Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi

Dated: 26.02.2019

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.02.2019 with Government of Jammu & Kashmir, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 11.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Jammu & Kashmir** in respect of Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) of the Ministry for the year 2019-20.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Jammu Kashmir.

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Jammu & Kashmir

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA/ JS&FA, MoTA
- (ii) All Division Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 11.02.2019 in respect of Jammu & Kashmir (2019-20)

PAC meeting was held on 11.02.2019 for appraisal of proposals of Government of Jammu & Kashmir for funding under Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub Scheme (SCA to TSS). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Other Central Ministries / Departments

1. Under Secretary, Ministry of Rural Development, Shri S.B. Tiwari
2. Sr. Consultant, National Health Mission, Ministry of Health & Family Welfare, Ms Sumitha Chalil
3. Consultant, National Health Mission, Ministry of Health & Family Welfare, Shri Jayendra Kasar

Government of Jammu & Kashmir

1. Secretary, Tribal Welfare Department, Shri Abdul-Majid-Bhat.
 2. Director, Tribal Welfare Department, Dr. Mushtaq Ahmed.
 3. Assistant Director, Tribal Welfare Department, Shri Sushil Kr. Gupta.
 4. Jr. Statistical Assistant, Tribal Welfare Department, Shri Mukesh Lal.
2. The Committee was apprised about the funds allocated to the State of **Jammu & Kashmir** by Ministry of Tribal Affairs (MoTA), under Article 275(1) Grants and SCA to TSS, which are as follows:

- | | | | |
|------|-----------------------------|---|-------------------------|
| (i) | Grants under Article 275(1) | : | Rs. 5925.02 Lakh |
| (ii) | SCA to TSS | : | Rs. 4508.82 Lakh |

3. PAC directed the representative of Government of Jammu & Kashmir as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.



- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stemis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.



- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Jammu & Kashmir under Grants under Article 275(1) of the Constitution and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) are as under:



4.1 Article 275(1) proposals for the year 2019-20:

4.1.1 Committed Liability

(Rs. in lakh)

Sl. No.	Activity	Location	Total fund approved	Committed Liability	Funds Sought during 2019-10	Remarks
1	Construction of 3 (Ongoing) EMRS	Kargil, Rajouri,	3200.00	1600.00	1600.00	PAC approved Rs. 1600.00 lakh.
2	Construction of one (ongoing) EMRS at	Poonch,	1600.00	800.00	800.00	PAC approved Rs. 800.00 lakh.
3	Construction of 3 new EMRSs	Bandipora (Gurej), Leh and Koteranka (Budhal).	4800.00	1360.88	3439.12	State to prioritise their activities including this committed liabilities from their allocated amount.
Total =						Rs. 2400.00 lakh

4.1.2 New proposal :

Sl. No.	Activity	Location	Funds Sought	Remarks
1	Construction of New EMRS	Nagrota Jammu, Kangan Ganderbal and Surankote Poonch	1500.00	Not approved.
2	Up-Gradation of already existing ST/G&B Hostels		1600.00	During 2018-19, against the total approval of Rs. 5434.64 lakh, released was only Rs. 2051.79 lakh due to pending UCs and PPR.
3	Construction of 08 (new) 100 bedded Hostels @ Rs. 325.00 lakh per Hostel-ST/G&B Hostels	i.Changthang Lalok (Chines Border Area) at Choglamsar ii. Gaddi/Sippi Hostel Jammu iii. Jammu iv. Srinagar v. Ramban vi. Udampur vii. Koteranka viii. Reasi	2600.00	State to indicate whether they need this balance amount to complete those projects. From the allocated amount, they may prioritise their activities. Release of funds will be subject to submission of previous years' Utilization Certificate with progress report(s).

Sl. No.	Activity	Location	Funds Sought	Remarks
4	Conducting of Seminars/Awareness Camps in Tribal areas		20.00	
5	Administrative Charges		100.00	
6	Recurring grants for two new EMRSs			An amount of Rs. 73.80 lakh was released during 2018-19 for running of two EMRS. However, State now stated that those schools could not be functional last year. PAC decided that Release of funds during this year shall be made after State certify that these schools are functional now with number of students. Amount already released during 2018-19 for this purpose shall be adjusted.
			5820.00	

4.1.3 Amount approved for release during 2019-20: Rs. 2400.00 lakh (committed liabilities)

5.1 Proposals under SCA to TSS for the year 2019-20:

5.1.1 Committed Liabilities:

							(Rs. in lakh)
S. No.	Activities	Year of first proposal	Location	Total project Estimate	Amount already Released	Amount approved for release during 2019-20	Remarks
1.	Establishment of Cluster Model Village (ongoing)	2016-17 & 2017-18		6400.00	5018.00	1382.00	Release of funds will be subject to submission of previous years' Utilization Certificate with progress report(s).
2.	Establishment of 16 Nos. (New) Cluster Tribal Model Villages 01 for each District @ Rs. 1.00 crore for each Cluster Model Village. Unit cost : Rs. 1000.00 Lakh	2018-19		6400.00	1222.20	1600.00	
3.	Development of Rural	2018-19		1500.00	535.00	965.00	

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S. No.	Activities	Year of first proposal	Location	Total project Estimate	Amount already Released	Amount approved for release during 2019-20	Remarks
	Infrastrucstrure in Tribal areas						
4.	Establishment of 05 Milk Villages	2018-19		200.00	153.00	47.00	
5.	Establishment of Milk Chilling Plants			100.00	76.00	24.00	
6.	Providing of Electrification facilities to Tribal areas			400.00	306.00	94.00	
7.	To improve living conditions by way of providing assistance to construct small dwelling units			200.00	153.00	47.00	
Total=						Rs. 4159.00 lakh	

5.1.2. New Proposals:

(Rs. in lakh)

S. No.	Activity	Location	Amount Sought for 2019-20	Remarks
1.	Development of 6 new Cluster Tribal Model Villages in J&K.	--	600.00	Similar proposal approved during 2018-19 is still under implementation. The Committee deferred this item.
2.	Constrcution of Community Halls in Tribal areas.	--	100.00	Approved an amount of Rs. 100.00 lakh .
3.	Development of Rural Infrastructure in Tribal areas	--	1000.00	Similar proposal approved during 2018-19 is still under implementation. The Committee deferred this item.
4.	Constrcution of Pacca Houses for the tribals	--	500.00	The proposal be implemented in convergence of dedicated scheme of Central Ministry of Rural

S. No.	Activity	Location	Amount Sought for 2019-20	Remarks
	living in thatched houses			Development for this purpose. The Committee approved an amount of Rs. 50.00 lakh.
5.	Establishment of 5 new Milk Villages	--	200.00	Approved an amount of Rs. 200.00 lakh.
			2400.00	Rs. 350.00 lakh

Total amount approved for release during 2019-20:	
Committed Liability of previous years:	Rs. 4159.00 lakhs
New proposals:	Rs. 350.00 lakhs
Total:	Rs. 4509.00 lakhs

5.1.3 The representative of the State was asked to submit complete details of the approved projects including itemized cost, location, number of beneficiaries, duration of implementation of the project, land availability certificate, certificate regarding following SoR norm etc.

5.1.4 Committed Liabilities being carried forward to 2020-21: Nil

The meeting ended with a vote of thanks to the Chair.

