

F.No.11015/01/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 28.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.02.2019 with Government of Himachal Pradesh, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 11.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Himachal Pradesh** in respect of Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) of the Ministry for the year 2019-20.

Yours faithfully



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Himachal Pradesh.

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Himachal Pradesh

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA/ JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website.



Minutes of Project Appraisal Committee (PAC) Meeting dated 11.02.2019 in respect of Himachal Pradesh (2019-20)

PAC meeting was held on 11.02.2019 for appraisal of proposals of Government of Himachal Pradesh for funding under Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub Scheme (SCA to TSS). Following officers were present:

Ministry of Tribal Affairs

1. Secretary TA(PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director(STWG), Sh. Gopal Sadhwani
5. Director(Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Other Ministry/ Department

1. Under Secretary, Ministry of Rural Development, Shri S.B. Tiwari
2. Sr. Consultant, National Health Mission, Ministry of Health & Family Welfare, Ms Sumitha Chalil
3. Consultant, National Health Mission, Ministry of Health & Family Welfare, Shri Jayendra Kasar

Government of Himachal Pradesh

1. Research Officer, Tribal Development Department, Himachal Pradesh, Dr. Rupal Sood.
2. Deputy Director, Tribal Development Department, Himachal Pradesh, Shri Kailash Chauhan.

2. The Committee was apprised about the funds allocated to the State of Himachal Pradesh for the year 2019-20 by Ministry of Tribal Affairs (MoTA), under Article 275(1) Grants and SCA to TSS, which are as follows:

- | | | | |
|------|-----------------------------|---|-------------------------|
| (i) | Grants under Article 275(1) | : | Rs. 2443.02 Lakh |
| (ii) | SCA to TSS | : | Rs. 1859.94 Lakh |

3. PAC advised the representative of Government of Himachal Pradesh the following :

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).



- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following:

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.



- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Himachal Pradesh under Grants under Article 275(1) of the Constitution and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) scheme are as under:



4.1 Proposal under Article 275(1) for the year 2019-20:

4.1.1 Committed Liability:

(Rs. in lakh)

Sl. No.	Activity	Location	Total funds approved	Funds already released	Funds Sought during 2019-20	Remarks
1	Construction of GSSS Thiroit	Lahaul	25.00	15.00	10.00	PAC approved Rs. 10.00 lakh.
2	Construction of Addl. 4 rooms in GHS Sathli	Bharmour	20.00	10.00	10.00	PAC approved Rs. 10.00 lakh.
3	Construction of Addl. Floor in GSSS (Girls)	Bharmour	40.00	20.00	20.00	PAC approved Rs. 20.00 lakh.
4	Construction of School Building GSSS Kihar	Chamba	70.00	35.00	35.00	PAC approved Rs. 35.00 lakh.
5	Construction of School Building GSSS Gagahar	Chamba	20.24	10.24	10.00	PAC approved Rs. 10.00 lakh.
6	Construction of Addl. Accommodation in GSSS (Girls) Jawalamukhi	Kangra	50.00	25.00	25.00	PAC approved Rs. 25.00 lakh.
7	Construction of Six Rooms & Courtyard at GSSS Palaura	Kangra	50.00	25.00	25.00	PAC approved Rs. 25.00 lakh.
8	Construction of New Ward & OPD at CHC Kaza	Spiti	39.00	20.00	19.00	PAC approved Rs. 19.00 lakh.
9	Construction of CH Sahoo	Chamba	50.00	25.00	25.00	PAC approved Rs. 25.00 lakh.
10	Construction of EMRS Barring (Lahaul)	Lahaul	1600.00	500.00	125.00	PAC approved Rs. 125.00 lakh. Hence, there shall be a committed liability of Rs. 975.00 lakh during 2020-21.
11	Construction of EMRSPangi at Killar	Pangi	1600.00	500.00	125.12	PAC approved Rs. 125.12 lakh. Hence, there shall be a committed liability of Rs. 974.88 lakh during 2020-21.
	Total=		3564.24	1185.24	429.12	Rs. 429.12 Lakh

4.1.2 New Proposals:

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	Recurring Cost of EMRS (Total 210 students)	Nichar	228.90	PAC approved Rs. 228.90 lakh.
2	Exp. On 15 free Hostels in Govt. Schools in Tribal Areas		80.00	PAC approved Rs. 80.00 lakh.

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
3	Student Digital Yojna	All Districts	100.00	PAC approved Rs. 100.00 lakh.
4	Construction of GHSAsrang	Kinnaur	9.00	PAC approved total cost as Rs. 165.00 lakh. However, release during 2019-20 is restricted to Rs. 9.00 lakh. Hence, there shall be a committed liability of Rs. 156.00 lakh during 2020-21.
5	Construction of GSSS at Nigulsari	Kinnaur	30.00	PAC approved total cost as Rs. 110.00 lakh. However, release during 2019-20 is restricted to Rs. 30.00 lakh. Hence, there shall be a committed liability of Rs. 80.00 lakh during 2020-21.
6	Construction of GSSS at Sapni	Kinnaur	18.00	PAC approved total cost as Rs. 118.00 lakh. However, release during 2019-20 is restricted to Rs. 18.00 lakh. Hence, there shall be a committed liability of Rs. 100.00 lakh during 2020-21.
7	Construction of Science lab at GSSS Kibber	Spiti	10.00	PAC approved total cost as Rs. 20.00 lakh. However, release during 2019-20 is restricted to Rs. 10.00 lakh. Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
8	Construction of GHSKugti	Bharmour	15.00	PAC approved total cost as Rs. 45.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh. Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
9	Construction of GHS Saily	Bharmour	10.00	PAC approved total cost as Rs. 40.00 lakh. However, release during 2019-20 is restricted to Rs. 10.00 lakh. Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
10	Construction of Science block at GSSS Garola	Bharmour	15.00	PAC approved total cost as Rs. 45.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh. Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
11	Construction of Play ground at GHS Rei	Pangi	5.00	PAC approved total cost as Rs. 27.00 lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh. Hence, there shall be a committed liability of Rs. 22.00 lakh during 2020-21.
12	Construction of HSKunnu	Kinnaur	5.00	PAC approved total cost as Rs. 14.00

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
				lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of Rs. 9.00 lakh during 2020-21.
13	Construction of PHCSapni	Kinnaur	19.00	PAC approved total cost as Rs. 53.00 lakh. However, release during 2019-20 is restricted to Rs. 19.00 lakh . Hence, there shall be a committed liability of Rs. 34.00 lakh during 2020-21.
14	Construction of PHCUrni	Kinnaur	20.00	PAC approved total cost as Rs. 40.00 lakh. However, release during 2019-20 is restricted to Rs. 20.00 lakh . Hence, there shall be a committed liability of Rs. 20.00 lakh during 2020-21.
15	Construction of HSC Kas	Kas	5.00	PAC approved Rs. 5.00 lakh .
16	Construction of CHSalooni	Salooni	23.00	PAC approved total cost as Rs. 73.00 lakh. However, release during 2019-20 is restricted to Rs. 23.00 lakh . Hence, there shall be a committed liability of Rs. 50.00 lakh during 2020-21.
17	Construction of PHCKakira	Kakira	10.00	PAC approved Rs. 10.00 lakh .
18	Construction of PHCBainjki Hatti	Bainjki Hatti	10.00	PAC approved total cost as Rs. 40 lakh. However, release during 2019-20 is restricted to Rs. 10.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
19	Construction of HSCSanahi	Sanahi	2.00	PAC approved total cost as Rs. 6.27 lakh. However, release during 2019-20 is restricted to Rs. 2.00 lakh . Hence, there shall be a committed liability of Rs. 4.27 lakh during 2020-21.
20	Construction of HSCBharoliZadid	Bharoli	20.00	PAC approved Rs. 20.00 lakh .
21	Construction of HSCDarkata	Darkata	7.00	PAC approved Rs. 7.00 lakh .
22	Construction of CHC Shahpur	Shahpur	20.00	PAC approved total cost as Rs. 120.00 lakh. However, release during 2019-20 is restricted to Rs. 20.00 lakh . Hence, there shall be a committed liability of Rs. 100.00 lakh during 2020-21.
23	Construction of Admn. Block at RH Kullu	Kullu	8.00	PAC approved total cost as Rs. 108.00 lakh. However, release during 2019-20 is restricted to Rs. 8.00 lakh . Hence, there shall be a committed liability of Rs. 100.00 lakh during 2020-21.

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
24	Construction of CHCNohra Dhar	Nohra	5.00	PAC approved total cost as Rs. 35.00 lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
25	Construction of CHCThanakalan	OTA	5.00	PAC approved total cost as Rs. 35.00 lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
26	Providing of Marketing support price to fruit growers on Apple, Mango and citrus fruits (Apple @ Rs. 7.00/kg and Citrus/mango @ Rs. 6.50/Kg)		120.00	PAC approved total cost as Rs. 240.00 lakh. However, release during 2019-20 is restricted to Rs. 120.00 lakh . Hence, there shall be a committed liability of Rs. 120.00 lakh during 2020-21.
27	Chamurthi Horse breeding Farm at Lari	Spiti	20.00	PAC approved Rs. 20.00 lakh .
28	Sheep & Wool Development Programme	All ITDPs	45.00	PAC approved Rs. 45.00 lakh .
29	Construction of Shed in Poultry extension centre at Tapri	Kinnaur	20.00	PAC approved total cost as Rs. 50.00 lakh. However, release during 2019-20 is restricted to Rs. 20.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
30	Provision of Solar Plant 10 Kw. At Horse Breeding Farm Lari	Spiti	15.00	PAC approved total cost as Rs. 19.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh . Hence, there shall be a committed liability of Rs. 4.00 lakh during 2020-21.
31	Milk Processing and Marketing (providing of Bulk Milk Cooler (BMC) and accessories, Milk bar, deep freezer and display cabinet)	ITDP/OT A	25.00	PAC approved total cost as Rs. 50.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 25.00 lakh during 2020-21.
32	Milk procurement (Dairy Coop. Society investment, Milk tanker, milk cans, Modern testing lab equipment, automatic milk collection units)	ITDP	25.00	PAC approved total cost as Rs. 50.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 25.00 lakh during 2020-21.
33	Training in Computer Application through CDAC/NIELIT	ITDP	30.00	PAC approved Rs. 30.00 lakh .
34	Grants to SC/ST Dev. Corporation of Skill Development	ITDP	48.00	PAC approved Rs. 48.00 lakh .

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
35	Construction of Tribal Bhawan at Rampur	OTA	248.00	PAC approved total cost as Rs. 679.44 lakh. However, release during 2019-20 is restricted to Rs. 248.00 lakh . Hence, there shall be a committed liability of Rs. 431.44 lakh during 2020-21.
36	Exp. on Sports facilities in tribal areas	All ITDP	30.00	PAC approved Rs. 30.00 lakh .
37	Emergency airlifting facility from Tribal Areas	All ITDP	400.00	PAC approved Rs. 400.00 lakh .
38	Community Development (Minor Works to be approved in the TAC/Gaddi/Gujjar Kalyan Board meetings)	ITDA/O TA	136.00	PAC approved Rs. 136.00 lakh .
39	CONSTRUCTION OF Link road to village Kulinge GP Pangj	Kinnaur	50.00	PAC approved total cost as Rs. 100.00 lakh. However, release during 2019-20 is restricted to Rs. 50.00 lakh . Hence, there shall be a committed liability of Rs. 50.00 lakh during 2020-21.
40	MT on link road to Othang to Yangthang	Lahaul	24.00	PAC approved total cost as Rs. 34.00 lakh. However, release during 2019-20 is restricted to Rs. 24.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
41	CONSTRUCTION OF link road to Shashur Gompa	Lahaul	15.00	PAC approved total cost as Rs. 40.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh . Hence, there shall be a committed liability of Rs. 25.00 lakh during 2020-21.
42	Widening of Link road Raling	Lahaul	16.00	PAC approved total cost as Rs. 26.00 lakh. However, release during 2019-20 is restricted to Rs. 16.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
43	MT on TindiBhujand road RD 16/0 to 20/0 Km	Lahaul	25.00	PAC approved total cost as Rs. 35.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
44	MT/CD on Saichu Valley link road KM 0/0 to 18/0	Pangj	25.00	PAC approved total cost as Rs. 45.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 20.00 lakh during 2020-21.

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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
45	Construction of Lujay Valley road	Pangi	17.00	PAC approved total cost as Rs. 27.00 lakh. However, release during 2019-20 is restricted to Rs. 17.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
	Total=		2013.90	Rs. 2013.90 Lakh

Total amount approved for release during 2019-20 :

Committed Liability of previous years : Rs. 429.12 Lakh

New proposals : Rs. 2013.90 Lakh

Total : Rs. 2243.02 Lakh

Committed Liabilities being carried forward to 2020-21:

Activity at Sl. No. 4.1.1(10) – Rs. 975.00 Lakh
Activity at Sl. No. 4.1.1(11) – Rs. 974.88 Lakh
Activity at Sl. No. 4.1.2(4) – Rs. 156.00 Lakh
Activity at Sl. No. 4.1.2(5) – Rs. 80.00 Lakh
Activity at Sl. No. 4.1.2(6) – Rs. 100.00 Lakh
Activity at Sl. No. 4.1.2(7) – Rs. 10.00 Lakh
Activity at Sl. No. 4.1.2(8) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(9) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(10) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(11) – Rs. 22.00 Lakh
Activity at Sl. No. 4.1.2(12) – Rs. 9.00 Lakh
Activity at Sl. No. 4.1.2(13) – Rs. 34.00 Lakh
Activity at Sl. No. 4.1.2(14) – Rs. 20.00 Lakh
Activity at Sl. No. 4.1.2(16) – Rs. 50.00 Lakh
Activity at Sl. No. 4.1.2(18) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(19) – Rs. 4.27 Lakh
Activity at Sl. No. 4.1.2(22) – Rs. 100.00 Lakh
Activity at Sl. No. 4.1.2(23) – Rs. 100.00 Lakh
Activity at Sl. No. 4.1.2(24) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(25) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(26) – Rs. 120.00 Lakh
Activity at Sl. No. 4.1.2(29) – Rs. 30.00 Lakh
Activity at Sl. No. 4.1.2(30) – Rs. 4.00 Lakh
Activity at Sl. No. 4.1.2(31) – Rs. 25.00 Lakh
Activity at Sl. No. 4.1.2(32) – Rs. 25.00 Lakh
Activity at Sl. No. 4.1.2(35) – Rs. 431.44 Lakh
Activity at Sl. No. 4.1.2(39) – Rs. 50.00 Lakh
Activity at Sl. No. 4.1.2(40) – Rs. 10.00 Lakh
Activity at Sl. No. 4.1.2(41) – Rs. 25.00 Lakh

Activity at Sl. No. 4.1.2(42) – Rs. 10.00 Lakh
 Activity at Sl. No. 4.1.2(43) – Rs. 10.00 Lakh
 Activity at Sl. No. 4.1.2(44) – Rs. 20.00 Lakh
 Activity at Sl. No. 4.1.2(15) – Rs. 10.00 Lakh

Total – Rs. 3585.59 Lakh

5.1. Proposal under SCA to TSS of Himachal Pradesh for the year 2019-20:

5.1.1 Committed Liabilities:

							(Rs. in lakh)
S. No.	Activities	Year of first approval	Location	Total project Estimate	Amount already released	Amount approved for release during 2019-20	Remarks
1.	C/o School building at GSSS Kihar No. of beneficiaries:- 114	2018-19	Chamba (OTA Distt.)	75.00	25.00	50.00	Release of funds will be subject to submission of previous years' Utilization Certificate with progress report(s).
2.	C/o School Building at GSSS Budhan No. of beneficiaries:- 108	2018-19	Una (OTA Distt.)	18.75	11.18	7.57	
3.	C/o GHS Miru	2018-19	ITDP Kinnaur	25.00	15.00	10.00	
4.	C/o Boys Hostel at GSSS Trilokinath	2018-19	ITDP Lahaul	50.00	25.00	25.00	
5.	C/o GSSS at Shakoli	2018-19	ITDP Lahaul	50.00	25.00	25.00	
6.	C/o Kisan Bhawan at RickongPeo	2018-19	ITDP Kinnaur	150.00	10.00	75.00	
7.	C/o Vety. Dispensary at Purbani No. of beneficiaries:- 943	2018-19	ITDP Kinnaur	35.00	20.00	15.00	
8.	C/o Tribal Bhawan at Nurpur	2018-19	OTA Distt. Kangra	85.00	45.00	40.00	
Total=						Rs. 247.57 lakh	



5.1.2. New Proposals:

(Rs. in Lakh)

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
Education				
1.	C/o GHS Bari No. of beneficiaries: 60	Kinnaur	10.00	The Committee sanctioned an amount of Rs. 304.00 lakh for the activities at Sl. 1 to 17.
2.	C/O GSSS Sapni No. of beneficiaries: 1430	Kinnaur	40.00	
3.	C/o GHS Miru No. of beneficiaries:60	Kinnaur	10.00	
4.	C/o Science Block at GHS Katgaon No. of beneficiaries:60	Kinnaur	5.00	
5.	C/o Addl. Room at GHS Tundru No. of beneficiaries:60	Pangi	14.00	
6.	C/o Addl. Room at GHS Phindroo No. of beneficiaries:65	Pangi	18.00	
7.	C/o Boundary Wall at GHS Phindroo No. of beneficiaries:120	Pangi	18.00	
8.	C/o Science Lab at GSSS Kapahra No. of beneficiaries:95	OTA Distt.	24.00	
9.	C/o School building at GSSS Lylhkothi No. of beneficiaries:120	OTA Distt.	10.00	
10.	C/o School building at GSSS Kohlari No. of beneficiaries:135	OTA Distt.	10.00	
11.	C/o School building at GSSS Baat No. of beneficiaries:145	OTA Distt.	27.00	
12.	C/o School building at GSSS Kolka No. of beneficiaries:140	OTA Distt.	20.00	
13.	C/o Addl. Accomodation at GSSS Gagahar No. of beneficiaries:114	OTA Distt.	20.00	
14.	C/o Addl. Accomodation at GSSS Awan No. of beneficiaries:135	OTA Distt.	18.00	
15.	C/o Addl. Accomodation& R/wall at GSSS Palyur. No. of beneficiaries:170	OTA Distt.	5.00	
16.	C/o Science Lab at GSSS Kangoo No. of beneficiaries:91	OTA Distt.	5.00	
17.	C/o School building at GHS Kand No. of beneficiaries:160	OTA Distt.	50.00	
18.	C/o Addl. Accomodation at GSSS Bhawarna No. of beneficiaries:138	OTA Distt.	20.00	The Committee sanctioned an amount of Rs. 296.00 lakh for the activities at Sl. 18 to 30.
19.	C/o five rooms at GHS Ghummer No. of beneficiaries:120	OTA Distt.	30.00	
20.	C/o Science block at GSSS Darini	OTA Distt.	15.00	

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
	No. of beneficiaries:135			
21.	C/o five rooms at GSSS (G) Jawalamukhi No. of beneficiaries:150	OTA Distt.	10.00	
22.	C/o Science Lab at GSSS Serthana No. of beneficiaries:96	OTA Distt.	45.00	
23.	C/o four rooms & Boundary wall at GHS Bhai-Pathiyar No. of beneficiaries:96	OTA Distt.	30.00	
24.	C/o School building at GSSS -Hallan-I No. of beneficiaries:89	OTA Distt.	29.00	
25.	C/o Addl. Accomodation at GSSS Paunta No. of beneficiaries:102	OTA Distt.	24.00	
26.	C/o School Building at GSSS Sanjauli No. of beneficiaries:92	OTA Distt.	14.00	
27.	C/o School Building at GSSS Punner-Dhar No. of beneficiaries:106	OTA Distt.	20.00	
28.	C/o Science Lab at GSSS(B) Arki No. of beneficiaries:116	OTA Distt.	24.00	
29.	C/o School Building at GSSS Badhalag No. of beneficiaries:120	OTA Distt.	20.00	
30.	C/o Addl. Accomodation at GSSS Palkwah No. of beneficiaries:108	OTA Distt.	15.00	
	Total		600.00	
	Health			
31.	Exp. on Telemedicine Tribal areas No. of beneficiaries:12000	Pangi	87.55	Approved an amount of Rs. 87.00 lakh.
32.	Exp. on Telemedicine Tribal areas No. of beneficiaries:1000	Bharmour	87.55	Approved an amount of Rs. 87.00 lakh.
33.	C/o PHC Bada Kamba No. of beneficiaries:250	Kinnaur	20.00	The Committee approved an amount of Rs. 260.00 lakh for the activities at Sl. 33 to 48.
34.	C/o PHC Sapni No. of beneficiaries:1058	Kinnaur	6.00	
35.	C/o PHC Rarang No. of beneficiaries:848	Kinnaur	6.00	
36.	C/o PHC Jangi No. of beneficiaries:1175	Kinnaur	18.00	
37.	C/o Residential bldg. for Doctor & staff at Killar.	Pangi	50.00	
38.	C/o CHC Bathree No. of beneficiaries:120	Bathree	34.00	
39.	C/o CHC Kihar	Kihar	12.00	

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S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
	No. of beneficiaries:135			
40.	C/o PHC Banikhet No. of beneficiaries:114	Banikhet	10.00	
41.	C/o CHC Nadaun No. of beneficiaries:91	Nadaun	3.00	
42.	C/o CH Bhawarna No. of beneficiaries:138	Bhawarna	60.00	
43.	C/o PHC Patlikuhl No. of beneficiaries:89	Patlikuhl	10.00	
44.	C/o CHC Ratti No. of beneficiaries:102	Ratti	9.00	
45.	C/o CH Theog No. of beneficiaries:92	Theog	5.00	
46.	C/o CHC Sangrah No. of beneficiaries:106	Sangrah	7.00	
47.	C/o CHC Darlaghat No. of beneficiaries:116	Darlaghat	15.00	
48.	C/o CHC Santokgarh No. of beneficiaries:108	Santokgarh	5.00	
	Total		445.10	
Agriculture & Allied				
49.	Grant of ST farmers for Improved Seeds Agriculture Implements, Feed & Fodder, Dev. for Milch Cattle, Fertilizer, Dev. of Vegetable, Potato and promotion of organic farming. No. of beneficiaries: ITDPs -1910 OTA/MADA - 4100	ITDPs OTA/MADA	86.37 63.10	Approved an amount of Rs. 80.00 lakh. Remaining expenditure be met out of State TSP and other relevant schemes of Central Ministries.
50.	Installation of Micro Irrigation Systems (Rs.1.125 lakh/hect. on 80:20 (Govt:Farmer) No. of beneficiaries: ITDPs -90 OTA/MADA - 43	ITDP OTA/MADA	68.75 30.00	Approved an amount of Rs. 55.00 lakh. Remaining expenditure be met out of State TSP and other relevant schemes of Central Ministries.
51.	Individual Tank Irrigation Scheme (20 Cum) (Size 5x4x1 Mtr.)(@ 0.90 lakh/tank) (50:50 Govt:Farmer) No. of beneficiaries: ITDPs -171 OTA/MADA - 400	ITDP OTA/MADA	77.00 45.25	Approved an amount of Rs. 65.00 lakh. Remaining expenditure be met out of State TSP and other relevant schemes of Central Ministries.

S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
	Total		370.47	
	Horticulture			
52..	Grant to ST Farmers for Development fruit Plant Nurseries, Mushroom , floriculture, districution of fruit plants, implements & equipments and training to farmers/orchardists through demonstration/ Seminars No. of beneficiaries: ITDPs -3025 OTA/MADA - 2695	ITDP	105.45	Approved an amount of Rs. 75.00 lakh.
		OTA/MADA	49.00	
	Total		154.45	
	Animal Husbandry			
53.	Providing assistance for development of Sheep & wool, promotion and marketing of wool products through Wool Federation, control of foot & mouth disease, dipping & drenching of sheep & goat No. of beneficiaries: ITDPs -3304 OTA/MADA - 2156	ITDP	133.10	Approved an amount of Rs. 110.00 lakh.
		OTA/MADA	87.00	
54.	C/o Vety. Dispensary Dhulara No. of beneficiaries: 540	OTA Distt.	10.00	Approved an amount of Rs. 10.00 lakh.
55.	C/o Hatchery at Poultry Farm Sarol No. of beneficiaries: 540	OTA Distt.	20.00	Approved an amount of Rs. 15.00 lakh.
56.	Total		250.10	
	Fisheries			
57.	C/o Trout Unit/Raceways (Raceways size 17x2x1.5m ³ (unit cost of Rs. 4.50 lakh, Const. part 2.00 lakh 1st year input 2.50 lakh) Assistance to be provided 2.70 lakh per unit. No. of beneficiaries: 4	ITDPs	10.80	Approved an amount of Rs. 10.45 lakh.
58.	C/o Fish ponds area 0.05 Hect. With financial Assistance of Rs. 0.255 lakh per beneficiary No. of beneficiaries: 16	OTA/MADA	4.08	Approved an amount of Rs. 4.08 lakh.
	Total		14.88	
	Other Income Generating Schemes			
59.	GIA to HP Khadi & Village Industry Board for income generating programmes	All ITDPs/Districts	10.00	Approved an amount of Rs. 10.00 lakh.
60.	Skill Dev. through Handicraft & Handloom Dev. Corp.(Handloom/ carpet training	ITDPs	90.00	Approved an amount of Rs. 129.00 lakh (@ Rs.

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S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
	cente/Hand knitting/ChambaRumalEmoroidery /Kinnauri Cap, etc. meking/ Metal Craft/Wood carving training Centre No. of beneficiaries: 430	OTA/MADA	106.00	30,000/- per unit). NSQF norms to be complied with.
61.	Vocational Training Centres through Industrial Training Centres(@ Rs. 5,000 per trainee). No. of beneficiaries: 97		16.00	Approved an amount of Rs. 4.85 lakh.
	Total		222.00	
Admn. Structure & Sports				
62.	C/o Play Ground at Kiamo No. of beneficiaries: 470	Spiti	1.50	Approved an amount of Rs. 1.50 lakh.
63.	C/o Play Ground at Sagnam No. of beneficiaries: 432	Spiti	3.50	Approved an amount of Rs. 3.50 lakh.
64.	C/o Stage & Stadium at Ramlila Ground at Killar No. of beneficiaries: 1400	Pangi	5.00	Approved an amount of Rs. 5.00 lakh.
	Total		10.00	
	Grand Total=		2067.00	Rs. 1612.38 lakh

Total amount approved for release during 2019-20:	
Committed Liability of previous years:	Rs. 247.57 lakh
New proposals:	Rs. 1612.38 lakh
Total:	Rs. 1859.95 lakh

5.1.3 Committed Liabilities being carried forward to 2020-21: Nil

The meeting ended with the thanks to the Chair.

