

F.No.11015/03/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 26.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.02.2019 with Government of Gujarat, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 11.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Gujarat** in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITIAayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Gujarat

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Gujarat

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK)/ EA / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 11.02.2019 in respect of Gujarat State (2019-20)

PAC meeting was held on 11.02.2019 for appraisal of proposals of Government of Gujarat for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Other Central Ministries / Departments

1. Under Secretary, Ministry of Rural Development, Shri S.B. Tiwari.
2. Sr. Consultant, National Health Mission, Ministry of Health & Family Welfare, Ms Sumitha Chalil.
3. Consultant, National Health Mission, Ministry of Health & Family Welfare, Shri Jayendra Kasar.

Government of Gujarat

1. Secretary, Tribal Development Department, Gujarat, Shri Swaroop P.
 2. Commissioner, Tribal Development Dept, Gujarat, Shri J. Ranjeeth Kumar.
 3. Assistant Commissioner, Tribal Development Dept, Gujarat, Smt N.V. Shelat.
 4. CEO-DSAG, Tribal Development Dept, Gujarat. Shri J.K. Gadhvi.
2. The Committee was apprised about the funds allocated to the State of Gujarat by Ministry of Tribal Affairs (MoTA), under Article 275(1) grants, SCA to TSS and PVTGs scheme, which are as follows:

(i)	Grants under Article 275(1)	: Rs. 12264.78 lakh
(ii)	SCA to TSS	: Rs. 9311.04 lakh
(iii)	PVTGs scheme:	: Rs. 580.00 lakh

3. PAC directed the representative of Government of Gujarat as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.



- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - (a) Confirmation of approval of these proposals by State level Executive Committee.
 - (b) Availability of land in case of construction projects.
 - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - (d) Already released funds during 2018-19 are transferred to implementing agencies.
 - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.



- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Gujarat under Grants under Article 275(1) of the Constitution, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of PVTGs scheme are as under:



4.1 Proposal under Article 275(1) for the year 2019-20:

4.1.1 Committed liabilities:

(Rs. in lakh)

Sl. No.	Activities approved	Total Amount approved	Fund already released	Amount sought during 2019-20	Remarks
1.	Setting up of Birsa Munda Tribal University	800.00	200.00	200.00	PAC approved Rs. 200.00 lakh to be released during 2019-20. There shall be a committed liability of Rs. 400.00 lakh for subsequent years.
2.	Construction of Three EMRSs sanctioned during 2017-18 (i)SagbaraTaluka, Narmada Distt (ii) NaswadiTaluka, ChhotaudepurDistt, (iii) MandviTaluka, SuratDistt	3600.00	3000.00	600.00	PAC approved Rs. 600.00 lakh.
3.	Construction of One EMRS in Singvad, Dahod in 2018-19 (as additional grants)	1200.00	500.00	700.00	PAC approved Rs. 700.00 lakh.
Total				1500.00	Rs. 1500.00 lakh

4.1.2 New Activities:

(Rs. in lakh)

S. No	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	Recurring cost for existing EMRS 10119 students	27 EMRSs	11029.71	PAC approved Rs. 11029.71 lakh @ Rs. 1,09,000/- per student per annum.
2	Recurring cost for new EMDBS 60 students		51.00	PAC approved the activity in principle. However, the funds will be released upon the submission of certificate regarding starting of the EMDBS during 2019-20 with number of students.
Total				Rs. 11029.71 lakh

Total amount approved for release during 2019-20 :

- (i) Committed liabilities : **Rs. 1500.00 lakh**
(ii) New Activities : **Rs. 11029.71 lakh**
Total : Rs. 12529.71 lakh

Committed Liabilities carried forward for subsequent years :

Activity at Sl. No. 4.1.1(1) – Rs. 400.00 Lakh

5.1 SCA to TSS Proposal for the year 2019-20:

5.1.1. Committed Liability for 2019-20: NIL

5.1.2. New proposal:

(Rs. in lakh)

S. No.	Activities	Location	Amount Sought for 2019-20	Remarks
1.	Recurring cost for Girls Literacy Residential Schools (GLRS) Recurring expenditure like uniform, stationery, food, etc. for 12,885 students in 43 GLRS at Rs. 27,100/- per student per annum.	Banaskantha, Sabarkantha, Panchmahal, Mahisagar, Dahod, Chhotaudepur, Narmada, Tapi, Dangs, Valsad, Gir Somnath	3491.84	An amount of Rs.3491.84 lakh approved.
2.	Agriculture Diversification project 1,14,000 beneficiaries @ Rs. 3508/- per beneficiary 1,14,000 acres of area to be covered	All 14 Tribal Districts	4000.00	An amount of Rs.1261.00 lakh approved. Remaining expenditure be met out of State TSP fund and under relevant schemes of Central Ministry, as part of convergence. No committed liability on the part of MoTA.
3.	Proposal for Integrated Dairy Development Project Beneficiaries: 5000 tribal BPL families Unit Cost: Rs. 54,400 (SCA to TSS – Rs. 17400, TDD GoG – Rs. 15000, GTDC Loan – Rs. 20000 Beneficiary Contribution – Rs. 2000)	All ITDP areas	870.00	An amount of Rs.400.00 lakh approved. Remaining expenditure be met out of State TSP fund and under relevant schemes of Central Ministry, as part of convergence. No Committed liability on the part of MoTA.
4.	Cultivation of Tissue Cultured Sugarcane in Tribal belt Avg. unit cost: Rs. 41357.23 per acre Area Covered: 728 acres Beneficiaries: 728 tribal farmers	All ITDP areas	300.00	An amount of Rs.200.00 lakh approved

S. No.	Activities	Location	Amount Sought for 2019-20	Remarks
5.	Cultivation of Tissue Cultured Banana in Tribal belt Avg. unit cost: Rs. 57,638.50 per acre Area Covered: 520 acres Beneficiaries: 520 tribal farmers	All ITDP areas	300.00	An amount of Rs.200.00 lakh approved.
6.	Proposal for Cultivation of Tissue Culture plants (Pomegranate) in Banaskantha & Sabarkantha Districts of Gujarat on Pilot basis Avg. unit cost: Rs. 1,26,655 per acre Area Covered: 40 acres Beneficiaries: 78 tribal farmers	Banaskantha&S abarkantha Districts of Gujarat	50.00	An amount of Rs.50.00 lakh approved.
7.	Vertical Cropping System (Mandap) Project Avg. unit cost: Rs. 15,288 per beneficiary Beneficiaries: 327 farmers	All ITDP areas	50.00	An amount of Rs.50.00 lakh approved.
8.	Check Dam & Lift Irrigation in Tribal Areas Unit cost, no. of beneficiaries, duration of the project has not been provided	Tribal Areas	1200.00	An amount of Rs.400.00 lakh approved. Remaining expenditure be met out of State TSP fund and under relevant schemes of Central Ministry, as part of convergence. No committed liability on the part of MoTA.
11.	Proposal for Vocational Training for tribal youths: PPP mode Beneficiaries: 3625 tribal youth in 8 centres	Chotta Udepur, Dahod, Bharuch, Valsad	700.00	An amount of Rs.700.00 lakh approved. Remaining expenditure be met out of State TSP fund and under relevant schemes of Central Ministry, as part of convergence.
12	Veterinary services in Tribal area 3 mobile units to provide doorstep services	Valsad, Dang, Sabarkantha	66.00	An amount of Rs.66.00 lakh approved.
13.	Proposal for Integrated Livestock Development Project 75 ILD Centres with BIAF	Valsad, Surat, Tapi, Dang	207.00	An amount of Rs.204.00 lakh approved.

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S. No.	Activities	Location	Amount Sought for 2019-20	Remarks
	Total Cost: Rs. 621 Lakh (2019-20: Rs. 207 lakh 2020-21: Rs. 207 lakh 2021-22: Rs. 207 lakh)			
14.	Strengthening of FRA beneficiaries as Post Claim Support 1. Land development 2. Irrigation facilities and drinking water 3. Quality agricultural inputs 4. Training for Community rights/Community forest resource rights/MFP	Tribal areas	500.00	An amount of Rs.500.00 lakh approved.
15.	Vocational Training Institutes 985 youths in 13 VTCs	Banaskantha, Arvalli, Sabarkantha, Dahod, Chhotaudepur, Narmada, Surat, Tapi, Navsari, Valsad, Dang	929.33	An amount of Rs.929.33 lakh approved. Remaining expenditure be met out of State TSP fund and under relevant schemes of Central Ministry, as part of convergence. No committed liability on the part of MoTA.
16.	Administrative expenditure, Awareness, Training & related activities both in Scheduled and non-Scheduled districts.	Scheduled and non-Scheduled districts.	200.00	An amount of Rs.200.00 lakh approved.
17.	Proposal for construction of roads in Dahod District.	Dahod District	400.00	Approved an amount of Rs.400.00 lakh .
18.	Lift Irrigation Schemes in Dahod	Dahod District	219.16	Approved an amount of Rs.219.16 lakh .
19.	Chek Dams and Water Tanks in Dahod	Dahod District	40.00	Approved an amount of Rs.40.00 lakh .
	TOTAL		13523.33	Rs. 9311.33 lakh

Total amount approved for release during 2019-20:

Committed Liability of previous years: Rs. **NIL**

New proposals: **Rs. 9311.33 lakhs**

Total: Rs. 9311.33 lakhs

5.1.3 Committed Liabilities being carried forward to 2020-21: Nil



6.1 Proposal under PVTG Scheme for 2019-20:

6.1.1 Committed Liabilities : Nil

6.1.2 New Activities :

(Rs. in lakh)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	Dairy Project (Total cost – Rs. 54400/- per unit, Beneficiary contribution – Rs. 2000/-. 350 beneficiaries	All areas with PVTG population	183.40	PAC approved Rs. 183.40 lakh.
2	Skill Development for Women 150 beneficiaries		11.25	PAC approved Rs. 11.25 lakh.
3	Fisheries Project (350 beneficiaries)		105.00	PAC approved Rs. 105.00 lakh.
4	Equipment Support for collection & Storage of MFP		7.50	PAC approved Rs. 7.50 lakh.
5	Bamboo Livelihood Business Enterprise Project		121.60	PAC approved Rs. 121.60 lakh.
6	Training and Professional/Business Tool Kits		91.25	PAC approved Rs. 91.25 lakh.
7	Poultry		35.00	PAC approved Rs. 35.00 lakh.
8	JanshreeBimaYojana (Insurance) (Rs. 500/- per beneficiary)	All areas with PVTG population	25.00	PAC approved Rs. 25.00 lakh.
	Total		580.00	Rs. 580.00 lakh

Total Amount approved for 2019-20 :

- (i) Committed liabilities : Nil
(ii) New Activities : **Rs. 580.00 lakh**
Total : Rs. 580.00 lakh

Committed Liabilities carried forward for 2020-21 : Nil

The meeting ended with a vote of thanks to the Chair.

