

F.No.11015/01/2019-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhawan, New Delhi
Dated: 28.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.02.2019 with Government of Assam, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 13.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Assam** in respect of Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Assam

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Assam

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(NJK) / EA(JSK) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 13.02.2019 in respect of Assam (2019-20)

PAC meeting was held on 13.02.2019 for appraisal of proposals of Government of Assam for funding under Grants under Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub Scheme (SCA to TSS). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

Government of Assam

1. Director, Welfare of Plain Tribes and Backward Classes Department, Shri Bibhash Modi.
 2. Director, Welfare of Plain Tribes and Backward Classes Department, Shri Sajen Langthasa.
2. The Committee was apprised about the funds allocated to the State of Assam by Ministry of Tribal Affairs (MoTA) under Article 275(1) grants and SCA to TSS, which are as follows:

| | | | |
|------|-----------------------------|---|--------------------------|
| (i) | Grants under Article 275(1) | : | Rs. 5173.37 lakh |
| (ii) | SCA to TSS | : | Rs. 3926.99 lakh. |

3. PAC directed the representative of Government of Assam as follows:

3.1 The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.
- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.



- (viii) State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
- Confirmation of approval of these proposals by State level Executive Committee.
 - Availability of land in case of construction projects.
 - Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
 - Already released funds during 2018-19 are transferred to implementing agencies.
 - Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>
- State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- Screening for sickle cell for all children may be completed on priority.
- Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).

3.3 The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- Tracking of students from EMRSs may be done for further policy/ interventions.



- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12th students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Assam under Grants under Article 275(1) of the Constitution and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) are as below:

4.1 Proposal under Article 275(1) for the year 2019-20:

4.1.1 Committed Liability:

(Rs. in lakhs)

| Sl. No. | Activity | Location | Funds already released | Committed Liability | Funds Sought during 2019-20 | Remarks |
|---------|---|-------------------------|------------------------|---------------------|-----------------------------|---|
| 1. | Construction of One EMRS (in 2011-12) Fund released so far = 664.16 lakh | Buxa (Rs. 1200.00 lakh) | 664.16 | 535.84 | Nil | State Gov. requested to release the balance amount of Rs. 535.84 lakh to next year. PAC agreed to it. |

| Sl. No. | Activity | Location | Funds already released | Committed Liability | Funds Sought during 2019-20 | Remarks |
|---------------|---|---|------------------------|---------------------|-----------------------------|--|
| 2. | Construction of two EMRSs sanctioned during (2016-17) Released during 2016-17= 200.00 lakh Released during 2018-19= 600.00 lakh | Kokrajhar (Rs. 1200.00 lakh) and Karbi-Anglong (Rs. 1600.00 lakh) | 800.00 | 2000.00 | Nil | State Gov. requested to release the balance amount of Rs. 2000.00 lakh to next year. PAC agreed to it. |
| Total= | | | 1464.16 | 2535.84 | | |

4.1.2 New proposals :

| Sl. No. | Name of the Scheme | Location | Amount sought during 2019-20 | Remarks |
|---------------|--|----------|------------------------------|--|
| (Rs. in lakh) | | | | |
| A | Education | | | |
| 1. | Construction of AnganbadiCentres @ Rs. 7.00 lakhs per Centre at 20 centres | | 140.00 | PAC approved Rs. 140.00 lakh. State Government to intimate locations of the project. |
| 2. | Construction of 10 Nos. of Hostels @ Rs. 100.00lakh per hostel | | 1000.00 | PAC approved Rs. 1000.00 lakh. State Government to intimate locations/seats of the Hostels. |
| 3. | Construction of Boundary wall at Colleges/ Schools @ Rs. 45,000/- per metre (Preference will be given to institute for Girls') | | 610.00 | PAC approved Rs. 610.00 lakh. State Government to intimate locations of the project. |
| 4. | Development of 20 sporting facilities of schools and colleges (Preference will be given to institute for Girls') @ Rs. 10.00 lakh per sporting facility | | 200.00 | PAC approved Rs. 200.00 lakh. State Government to intimate locations of the project. |
| 5. | Infrastructure development, Purchase of Books and furniture and digitization of Library of ST Girls' Hostel at Guwahati @ Rs. 110.00 lakh | Guwahati | 110.00 | PAC approved Rs. 110.00 lakh. |
| B | Health | | | |
| 6. | Providing of 33 ambulances including all accessories for hospitals in ST dominated areas of Assam @ Rs. 16.60 lakh per vehicle Allocation for KarbiAnglong and Dima Hasao will be done on ST population basis | | 597.60 | Unit Rate of NHM which includes cost of Ambulance and Cost of fabrication should be adhered to. Recurring Cost be borne by the State Government. PAC approved Rs. 597.60 lakh |

Shh

| Sl. No. | Name of the Scheme | Location | Amount sought during 2019-20 | Remarks |
|---|---|----------|------------------------------|---|
| C | Agriculture, Horticulture, Animal Husbandry (AH) Fisheries, Dairy and others in primary sector | | | |
| 7. | Development of 41 Piggery Farm @ Rs. 14.78 lakh per SHG consisting of 10 members(@ Rs. 1,47,800/- per individual for construction of pig sty=Rs. 48,000/-, Piglets=Rs. 30,000/-, Feed=Rs. 64,800/- and veterinary care=Rs. 5,000/-) Allocation for KarbiAnglong and Dima Hasao will be done on ST population basis | | 605.98 | PAC approved Rs. 605.98 lakh. SHG should be formed for implementation of this project. |
| 8. | Development of 2 Nos. Community Fisheries @ Rs. 100.00 lakh per community fishery | | 200.00 | PAC approved Rs. 200.00 lakh. State Government to intimate locations of the project. |
| 9. | Development of 54 Dairy farms @ Rs. 13,86,720/- per SHG consisting of 10 members ((@ Rs. 1,38,672/- per individual for Construction of shed=Rs. 17,672/-, Rs. 1,21,000/- for cattle, insurance, etc.) Allocation for KarbiAnglong and Dima Hasao will be done on ST population basis | | 748.82 | PAC approved Rs. 748.82 lakh. State Government to intimate locations of the project. |
| 10. | Development of 42 Fish Farm (New Pond) @ Rs. 11,88,330/- per SHG consisting of 10 members(@ Rs. 1,18,833/- per individual for Construction of New Pond=Rs. 93,333/- for 1 Bigha, Rs. 20,000/- for inputs and Rs. 5,000/- for training) Allocation for KarbiAnglong and Dima Hasao will be done on ST population basis | | 499.09 | PAC approved Rs. 499.09 lakh. State Government to intimate locations of the project. |
| 11. | Development of 48 Handloom Weaving units @ Rs. 9,30,000/- per SHG consisting of 10 members (SHG component=Rs. 80,000/- and Individual component=Rs. 85,000/-) and 1% Administrative cost. Allocation for KarbiAnglong and Dima Hasao will be done on ST population basis | | 446.40 | PAC approved Rs. 446.40 lakh. State Government to intimate locations of the project. |
| Administrative Structure (Including manpower)/Institutional Frame Work & Research Studies. | | | | |
| 12. | Strengthening of IT infrastructure of Directorate of WPT & BC and other Administrative Overheads Total amount: Rs. 50.00 lakhs Total office: 1 No. | | 50.00 | PAC approved Rs. 50.00 lakh |
| Total= | | | 5207.89 | Rs. 5207.89 lakh |

| | |
|---|---------------------------|
| Total amount approved for release during 2019-20 : | |
| Committed Liability of previous years | : Nil |
| New proposals | : Rs. 5207.89 Lakh |
| Total | : Rs. 5207.89 Lakh |

| | |
|---|-------------------------|
| Committed Liabilities carried forward for subsequent years : | |
| Activity at Sl. No. 4.1.1(1) | – Rs. 535.84 Lakh |
| Activity at Sl. No. 4.1.1(2) | – Rs. 2000.00 Lakh |
| Total – | Rs. 2535.84 Lakh |

5.1 Proposal under SCA to TSS for the year 2019-20:

5.1.1. Committed Liabilities: Nil

5.1.2. New Proposal:

| (Rs. in lakh) | | | |
|-------------------------|---|---------------------------|--|
| Sl. No. | Name of the Scheme | Amount Sought for 2019-20 | Remarks |
| Education Sector | | | |
| 1. | Construction of Addl. Class rooms in ST areas LP/ME/High School (preference will be given to institutes for Girls) including Desk/Benches. No. of Units:59 Unit Cost: 6.083 Lakh | 358.90 | Approved an amount of Rs. 358.90 lakh |
| 2. | Construction of Addl. Class rooms in ST areas Colleges/Higher Secondary Schools (preference will be given to institutes for Girls) including Desk/Benches. No. of Units:24 Unit Cost: 12.46 Lakh | 299.04 | Approved an amount of Rs. 299.04 lakh |
| 3. | Construction Girls' Toilets for swachta. No. of Units:70 Unit Cost: 2.405 Lakh | 168.35 | Approved an amount of Rs. 168.35 lakh. |
| 4. | Construction Boys' Toilets for swachhta. No. of Units:50 Unit Cost: 1.893 Lakh | 94.65 | Approved an amount of Rs. 94.65 lakh |
| 5. | Construction of Science laboratories/libraries for Higher Secondary Schools and colleges (preference will be given to institutes for Girls) in ST areas class. No. of Units:45 Unit Cost: 11.07 Lakh | 498.15 | Approved an amount of Rs. 498.15 lakh |
| 6. | Construction of Boundary wall at Colleges/HS/HS Schools/ME/LP (preference will be given to institutes for Girls).No. of Units: Will be ascertained as per specific requirement of institutions Unit Cost: Rs. 45,000/- per metre | 540.00 | Not approved for being incomplete proposal. as the No. of units are yet to be ascertained ascertained by the State Government. |

(Signature)

| Sl. No. | Name of the Scheme | Amount Sought for 2019-20 | Remarks |
|---|---|---------------------------|---|
| 7. | Implementation of Skill Development programmes for employment Trainee (residential). No. of Units: Will be ascertained as per demand of the students Unit Cost: Rate will be Job Role specific | 350.00 | Not approved for being incomplete proposal, as the No. of units and unit cost have not yet been ascertained by the State Government. Moreover, earlier approved skill development project is still under implementation by the State Government. |
| Health Sector | | | |
| 8. | Construction of Anganwadi Centres No. of Units:20 Unit Cost: 7.00 Lakh | 140.00 | Approved an amount of Rs. 140.00 lakh |
| Agriculture, Horticulture, Animal Husbandry (AH) Fisheries, Dairy and others in primary sector | | | |
| 9. | Providing agriculture implements, Farm equipment machinery (Power Tillers, Tractors, Harvester, Solar Pump, Planters, etc.) to SHG/farmers for upgradation of agriculture in tribal areas for SHGs. No. of Units: Will be ascertained as per requirement of the farmer Unit Cost: Rate will be ascertained on the basis of e-Tender | 1075.00 | Not approved for being incomplete proposal, as the No. of units and unit cost have not yet been ascertained by the State Government. |
| 10. | Banana and other fruit cultivation with drip irrigation and non-woven PP bags for SHGs consisting of 7 members. No. of Units:228 Unit Cost: 2.63 Lakh | 599.64 | Approved an amount of Rs. 599.64 lakh |
| 11. | Implementation of Forests Rights Act Activities such as GPS/GIS mapping of forest areas having ST forest dwellers, assistance for implementation of FRA to Deputy Commissioners as per specific requirements of the Deputy Commissioners, etc. Unit Cost: 100.00 Lakh | 100.00 | Approved an amount of Rs. 100.00 lakh |
| Other income generating activities | | | |
| 12. | Development of Fish Farm (New Pond) for SHG consisting of 10 members. No. of Units:29 Unit Cost: 11.88 Lakh | 344.52 | Approved an amount of Rs. 344.52 lakh |

| Sl. No. | Name of the Scheme | Amount Sought for 2019-20 | Remarks |
|---|--|---------------------------|---------------------------------------|
| 13. | Development of Piggery Farm for SHG consisting of 10 members. No. of Units:33 Unit Cost: 14.78 Lakh | 487.74 | Approved an amount of Rs. 487.74 lakh |
| Administrative Structure (Including manpower)/Institutional Frame Work & Research Studies. | | | |
| 14. | Infrastructure development in ITDPs/SDWOs and other Administrative Overheads of Directorate. No. of Units:1 Unit Cost: 95 Lakh | 95.00 | Approved an amount of Rs. 95.00 lakh |
| Grand Total= | | 5150.99 | Rs. 3185.99 Lakh |

| | |
|--|-------------------------|
| Total amount approved for release during 2019-20: | |
| Committed Liability of previous years : | Rs. Nil |
| New proposals : | Rs. 3185.99 lakh |
| Total : | Rs. 3185.99 lakh |

5.1.3 Committed Liabilities being carried forward to 2020-21: Nil

5.1.4 The Representative of the State Government was asked to submit pending utilization certificate (UC) and physical progress report (PPR) to enable MoTA to process of release of funds to the State. Further, the Committee suggested the representative of the State to revise their proposal with the approval of Executive Committee under Chief Secretary upto the total cost of Rs. 3926.99 lakh including the approved projects of Rs. 3185.99 lakh for further consideration by MoTA.

The meeting ended with a Vote of thanks to the Chair.

