

F.No.11015/01/2019-Grants  
Government of India  
Ministry of Tribal Affairs  
(STWG Division)

August kranti Bhawan, New Delhi  
Dated: 28.02.2019

To,  
(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.02.2019 with Government of Arunachal Pradesh at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) on 11.02.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Arunachal Pradesh** in respect of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) of the Ministry for the year 2019-20.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Encls: As above

**List of Addressees**

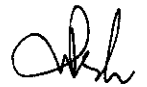
1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department, Government of Arunachal Pradesh

**Copy for kind information to:**

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Arunachal Pradesh

**Internal circulation:**

- (i) PPS to Secretary (TA) / JS(A) / JS(FRA& Livelihood) / EA(JSK) / DDG(Stats) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



**Minutes of Project Appraisal Committee (PAC) Meeting dated 11.02.2019 in respect of Arunachal Pradesh (2019-20)**

PAC meeting was held on 11.02.2019 for appraisal of proposals of Government of Arunachal Pradesh for funding under grants under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS). The following officers were present:

**Ministry of Tribal Affairs**

1. Secretary TA (PAC Chairman), Sh. Deepak Khandekar
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. Joint Secretary, Sh. Naval Jit Kapoor
4. Director (STWG), Sh. Gopal Sadhwani
5. Director (Fin.), Ms. Nivedita
6. Director (TRI), Sh. Anil Kumar Addepally
7. Under Secretary (Grants), Sh. P.K. Sahoo
8. Under Secretary (TSP), Sh. Nadeem Ahmad

**Other Ministry/ Department**

1. Under Secretary, Ministry of Rural Development, Shri S.B. Tiwari
2. Sr. Consultant, National Health Mission, Ministry of Health & Family Welfare, Ms Sumitha Chalil
3. Consultant, National Health Mission, Ministry of Health & Family Welfare, Shri Jayendra Kasar

**Government of Arunachal Pradesh**

Director, Social Justice & Empowerment, Tribal Affairs, Arunachal Pradesh, Shri Yumlam Kaha

2. The Committee was apprised about the funds allocated to the State of Arunachal Pradesh as per the laid down criteria under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) which is **Rs. 6211.52 lakh.**

3. PAC directed the representative of Government of Arunachal Pradesh as follows:

**3.1** The State must adhere to the following:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all new construction projects / works should be adhering to GFR norms.



- (vi) Progress Report and pending UCs of the funds provided under these schemes may be furnished urgently.
- (vii) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (viii) State Government of Arunachal Pradesh is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
  - (a) Confirmation of approval of these proposals by State level Executive Committee.
  - (b) Availability of land in case of construction projects.
  - (c) Preparation of cost estimates on the basis of SoR/ Norms of line Departments/ State Governments.
  - (d) Already released funds during 2018-19 are transferred to implementing agencies.
  - (e) Physical Progress has been uploaded in the Ministry's website.

3.2 State must ensure the following :

- i. State Tribal Sub-Plan (TSP) funds should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds be fully utilized.
- ii. It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minutes diversion of TSP funds.
- iii. State Government to monitor the utilisation of State TSP funds alongwith TSP funds available with the line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- iv. State Government to consider enacting law for planning, allocation and utilization of financial resources under TSP in line with that of Karnataka and Andhra Pradesh.
- v. State Government to focus on saturating health infrastructure, availability of drinking water, provision of housing, electrification, road connectivity, toilets, mobile and internet facilities, insurance benefits etc. in coordination with State line Departments and concerned union Ministries.
- vi. State Governments should take advantage of the funds available under various schemes of Central Ministries dedicatedly meant for tribal development. Details of such schemes be accessed at <http://stemis.gov.in>
- vii. State to ensure proper awareness of various developmental schemes/ programmes among tribals through Panchayati Raj Institutions. Incentive based involvement of Anganwadi workers and schools students (in vacations) can be considered for this purpose.
- viii. States to conserve germ plasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. This is with a view to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna.
- ix. Functioning of Ashram Schools and hostels may be monitored regularly so as to ensure that these institutions run properly and efficiently. In the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- x. Screening for sickle cell for all children may be completed on priority.
- xi. Assessment may be made in woman trafficking prone areas and various development initiatives to overcome the situation must be taken up.
- xii. Activities related to sanitation and drinking water are also a part of Swachhta Action Plan (SAP).



**3.3** The recurring cost of EMRS per student has been increased substantially. State is to ensure that :

- i. Funds for recurring expenditure of the EMRSs should be immediately transferred to the schools.
- ii. Tracking of students from EMRSs may be done for further policy/ interventions.
- iii. Student/Teaching ratio as per RTE norms with particularly emphasis of availability of English, Science and Maths teachers.
- iv. Study materials, uniforms (including customized climatic clothing for hilly areas;
- v. Proper sports facilities;
- vi. Medical facilities including telemedicine and tie up with prominent hospitals in the vicinity and periodic check of students. Facilities for diagnostic and remedial medical needs of tribal children (e.g. Sickle Cell Anaemia, Tuberculosis, Malaria etc.) will be ensured where-ever possible. Special Nutritional requirements and provisions of menstrual hygiene (sanitary pads, incinerator, etc.) of girl students will be a priority. Provision of adequate filtered and purified drinking water and sanitation facilities to be ensured. RO systems in sufficient number to be installed at academic and hostel blocks;
- vii. Extra coaching for weak students and also focus on coaching for specific subjects like English, Mathematics, Science;
- viii. Design of curriculum to impart suitable skills in collaboration with Ministry of Skill Development. Scouts, Guides, NCC, School bands and related activities will be encouraged as also extra-curricular activities like dance, music, painting, trekking, excursions / exposure visits, study tours will be a part of the curriculum;
- ix. Coaching classes for competitive / entrance examinations in engineering, medical, humanities, journalism, fashion technology and other professional courses to ensure that after 12<sup>th</sup> students enter into professional streams.
- x. Cleaning and white washing of the premises at regular intervals. Ensuring no seepages/leakages;
- xi. Maintenance of Hygiene, cleaning/mopping of the whole building daily;
- xii. Special Cleanliness drives;
- xiii. Developing Kitchen gardens;
- xiv. Water harvesting mechanism should be developed.

4. Details of proposals and decisions of PAC with regard to proposal of Government of Arunachal Pradesh under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) are as below:

**4.1 Proposal under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) for 2019-20:**

**4.1.1. Committed Liabilities – NIL**

**4.1.2. New Proposal:**

In the meeting dated 11.02.2019, it was informed to the Project Appraisal Committee (PAC) that the proposal submitted by the State Government of Arunachal Pradesh for consideration of PAC worth Rs. 2280.00 lakh was stated to be approved by State Executive Committee under Chief Secretary. It was also informed to the Committee that the activities included in the proposal was well within the scope of the Scheme 'Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)'. However, there were certain technical discrepancies in the proposal such as (i) the attendance sheet of the meeting of Executive Committee was not duly signed by Chief Secretary whereas other members had signed, (ii) the proposal



was having mention of both SCA to TSS and Grants under Article 275(1) of the Constitution. The Committee while approving the projects urged the representative of the State to rectify the discrepancies. The said discrepancies have since been rectified by the State Government of Arunachal Pradesh. Accordingly, the approved projects for the year 2019-20 under SCA to TSS are as under:

(Rs. in Lakhs)			
S. No.	Activities	Location	Amount
<b>Education</b>			
1.	Maintenance of School building at Govt. Pry. School Lhum	Tawang	3.00
2.	C/o. Girls Toilet Govt. Sec. School, Lhou.	Tawang	5.00
3.	Maintenance of School building at Govt. upper Pry. School Bongleng	Tawang	3.00
4.	Maintenance of School building at Govt. upper Pry. School Muktur	Tawang	4.00
5.	Maintenance of School building at Govt. Pry. School Guntse	Tawang	3.00
6.	C/o. Girls Toilet Govt. residential school Melongkhar	Tawang	5.00
7.	Maintenance of boundary wall and School building at Govt. Pry. School Bumteng	Tawang	3.00
8.	Maintenance of School building at Govt. Upper Pry. School Namet	Tawang	4.00
9.	C/o. Girls Toilet Govt. residential school Khardung at Kakaling	Tawang	5.00
10.	C/o. 50 bedded Girls Hostel at Govt. middle school Lichlit under Pistana Circle, Ziro-11	Lower Subansiri	100.00
11.	C/o. Girls Hostel residential School at Nakar under Silsango	Papum Pare	25.00
12.	C/o. school building at Govt. Primary School Tani Happa, Pichola	Papum Pare	10.00
13.	C/o. School Building at Govt. Pry School, Lichi	Papum Pare	7.50
14.	C/o. School Building at Govt. Pry School, Ross	Papum Pare	10.00
15.	C/o. School Building at Govt. Pry School, Boda	Papum Pare	7.50
16.	C/o 4 nos. class room at Govt. upper primary school, Daporijo	Upper Subansiri	40.00
17.	C/o SPT Type-III Head Master Quarter for Govt. Secondary Katan under 40- Geku- Mariyang Constituency	Siang	20.00
18.	C/o SPT Type-III Head Master Quarter for Govt. Secondary Parsing under 34 TutingYingkiong	Siang	20.00
19.	C/o. Boys Hostel building for 20 boarder at Govt. Upper Pry school, Laktang under Changlang District	Changlang	50.00
20.	C/o. Additional Class room at Govt. HSS school, Longding	Longding	5.00
21.	C/o six units of girls hostel at Aliney village under Anini-Mipi-Aliney CD Block under Dibang Valley	Dibang Valley	100.00
22.	C/o Scout & Guide Training building at Reing	Lower Valley Dibang	60.00
23.	C/o Agriculture produce collection centre at Parbuk	Lower Valley Dibang	30.00
24.	C/o Market Shed at Meka	Lower Valley Dibang	10.00

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S. No.	Activities	Location	Amount
25.	C/o Girls Hostel (30 bedded) in Govt. Middle school Mite under Kamle District Total	Kamle	20.00
26.	C/o. 3 units Additional class room at Govt. Pry. School Tengabari	East Siang	15.00
27.	C/o. 5 units Additional class room at Govt. Pry. School Silluk	East Siang	25.00
28.	C/o 3 units Additional class room at Govt. Pry. School 3 <sup>rd</sup> Mile	East Siang	15.00
29.	C/o 3 units Additional class room at Govt. Upper Pry. School BPM Gumin Nagar	East Siang	15.00
30.	C/o 3 units Additional class room at Govt. Pry. School Siying (Rani)	East Siang	15.00
31.	C/o 3 units Additional class room at Govt. Pry. School Depi	East Siang	15.00
32.	Clo. 6 nos Class rooms with administrative building at Govt. Upper Primary School Essi Rite, Lapa Rada District.	Lepa Rada	58.00
33.	C/o Girls hostel for Govt. Hr.Sec. school Seijosa	PakeKessang	58.00
34.	Clo OPD and Male & Female ward at Namsai District Hospital	Namsai	58.00
35.	Clo infrastructure development of school building under TezuSunpura block	Lohit	30.00
36.	Clo Infrastructure development of school building under Wakro	Lohit	15.00
37.	Clo. 20 boarder girls hostel building for Govt. Higher Secondary school at Hayuliang under Anjaw District	Anjaw	58.00
38.	C/o 2 additional class rooms at GSS arunodaya, itanagar	Capital Complex	16.00
39.	C/o 2 additional class rooms at GPS nirjuli 1	Capital Complex	13.00
	<b>Sub Total</b>		<b>956.00</b>
40.	Procurement of Medical Equipments	Tawang	15.00
41.	Distribution of Mithun Breeding Bull to Farmers for Cross Breeding	Tawang	15.00
42.	Strengthening of building Infrastructure of CHC/PHC(C/o 4 units double storied type-iv quarter for Medical Officer at Bomdila	West Kameng	100.00
43.	C/o RCC Bachelor barrack with CGI shed roofing for Medical Staffs at Gyawepurang (3 units)	East Kameng.	20.00
44.	C/o Type-II SPT Quarter for Medical Officer at PHC BamengHqtr.	East Kameng.	12.00
45.	C/o. Extension of Health Centre at Pilla under Mengio Circle Papum Pare District Arunachal Pradesh	Papum Pare	10.00
46.	Establishment of Orange Garden at Balapu under Sagalee Circle	Papum Pare	15.00
47.	Development of fish pond at Nonpu, Doimukh	Papum Pare	15.00
48.	Strengthening of building infrastructure of district hospitals, Daporijo ( Mortuary building)	Upper Subansiri	9.00
49.	Installation of Mahindra power 1100 KVA, 3 phase silent DG set with AMP panel for District Hospital, Yingkiang	Siang	17.00
50.	Clo operation theatre at Tezu Zonal Hospital	Lohit	13.00
51.	C/o toilet and repair and maintenance at health sub centreLobi, Itanagar and purchase of Laboratory equipment	Itanagar Capital complex	10.00

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S. No.	Activities	Location	Amount
52.	C/o toilet and repair and maintenance at health sub centre Pachin, Itanagar and purchase of Laboratory equipment	Itanagar Capital complex	10.00
	<b>Sub Total</b>		<b>261.00</b>
<b>Agriculture/ Horticulture/ Diary</b>			
53.	Establishment of Commercial & traditional vegetable crops under polyhouse to augment Tribal household income in Tawang	Tawang	20.00
54.	Cost of Planting: Grafted Walnut Saplings	Tawang	14.50
55.	TMT, Miscellaneous and other unforeseen expenditure	Tawang	0.50
56.	C/o cattle shed cum demonstration farm building at Pampoli, Seppa	East Kameng	15.00
57.	C/o Model Pig Stay at Tallomsima village, Richukrong Circle	East Kameng	15.00
58.	Establishment of High Tech Composite Nursery at Langrh under Nyobia Circle, KurungKumey	KurungKumey	50.00
59.	Establishment of Large Cardamom Garden under Koloriang	KurungKumey (Koloriang)	50.00
60.	Establishment of Orange Garden at Balapu under Sagalee Circle	Papum Pare	15.00
61.	Development of fish pond at Nonpu, Doimukh	Papum Pare	15.00
62.	Establishment of Large cardamom garden at muri dignium, under Giba Circle	Upper Subansiri	36.00
63.	Establishment of Large Cardamom Garden at Yegri in Lower Siang District Arunachal Pradesh	Lower Siang	100.00
64.	Development of Fishery and other aquaculture activity in Siang District	Siang	100.00
65.	C/o Commercial Fish pond/Farm for 34 TutingYingkiong Assembly Constituency	Siang	7.00
66.	C/o Commercial Fish pond/Farm for 34 TutingYingkiong Assembly Constituency	Siang	7.00
67.	Establishment of 04 unit orange garden under 40 Geku A/Mariyang Constituency	Siang	7.00
68.	Establishment of 04 unit orange garden under 34Tuting Yingkiong A/ Constituency	Siang	7.00
69.	Special Assistance to 4 Tea Grower for Establishment of Tea Garden under 40 Geku A/Mariyang constituency	Siang	7.50
70.	Special Assistance to 4 Tea Grower for Establishment of Tea Garden under 34 TutingYingkiong A/Mariyang constituency	Siang	7.50
71.	Plantation and promotion of growing a various horticulture crops like Arecanut, Banana, pine Apple, large cardamom at various circle of changlang district	Changlang	10.00
72.	Integrated fish farming a Duck cum fish culture	Changlang	15.00
73.	Vanaraja backyard poultry farming unit 75@ 20,000-per unit	Changlang	15.00
74.	Integrated farming system	Changlang	10.00

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S. No.	Activities	Location	Amount
75.	Area expansion of large lardamom cultivation under pongchau block (25 ha)	Longding	5.00
76.	Installation of large cardamom capsules drier {12 units)	Longding	10.00
77.	Establishment of kiwi orchard under pongchau block (5 ha)	Longding	10.00
78.	Area expansion of large lardamom cultivation under Wakka block (25 ha)	Longding	5.00
79.	Installation of large cardamom capsules drier Wakka block (12 units)	Longding	10.00
80.	Establishment of kiwi orchard under Wakka block (5 ha)	Longding	10.00
81.	C/o cardamom auction hall at Longding	Longding	10.00
82.	C/o open market shed for agriculture produce at niausa	Longding	10.00
83.	C/o Horticulture produce auction hall at Kanubari under Longding district	Longding	10.00
84.	Area expansion of arecanut under Kanubari block (40 Ha)	Longding	10.00
85.	Area expansion of Mandarin (ORANGE) cultivation under Kanubari block (25 ha)	Longding	5.00
86.	Establishment of Large Cardamom Garden at Jigi, Bomi-Kota,Sha-Rijo& Mite under Sigen-II Kamle District	Kamle	40.00
87.	Establishment of Large cardamom garden at Godak,Sodrik,Kemliko,saddle, Tebi-shi and Dokum under Raga Circle of Kamle District	Kamle	40.00
88.	Development of community fish pond at Mechuka	Sii Yomi	20.00
89.	Clo goatry shed and farming at Tato	Sii Yomi	20.00
90.	Clo agrihorti produce collection centre at Tata	Sii Yomi	18.00
91.	Clo new fish ponds at Dadam area	Tirap	20.00
92.	Clo new fish pond at khonsa area	Tirap	20.00
93.	Clo new fish pond at Deomali	Tirap	18.00
	<b>Sub Total</b>		<b>815.00</b>
	<b>Other Income Generation</b>		
94.	C/o Large Cardamom Godown at Seba under East Kameng District.	East Kameng	35.00
95.	Fishing base Eco-tourism near Keney river under Palin circle, KraDaadi District	KraDaadi	100.00
96.	Setting up of Cane processing Unit at Aalo, West Siang District	West Siang	65.00
97.	Establishment of Integrated Fish Farm at RidaDarka Village-III, Aalo, West Siang District	West Siang	35.00
	<b>Sub Total</b>		<b>235.00</b>
	<b>Skill Development</b>		
98.	Establishment of Vocational Training centre at Daporijo for skill development in convergence with central and state Govt. skHI development programme for women and dropout girls (along	Upper Subansiri	15.00

S. No.	Activities	Location	Amount
	with Promotion of Tribal culture attribute e.g Tribal handicrafts, jewellery,etc.)		
	<b>Sub Total</b>		<b>15.00</b>
	<b>Grand Total</b>		<b>2282.00</b>

**Total amount approved for release during 2019-20:**

Committed Liability of previous years: Rs. **NIL**

New proposals: Rs. 2282.00 lakhs

**Total:** Rs. 2282.00 lakhs

**4.1.3 Committed Liabilities being carried forward to 2020-21: NIL**

The meeting ended with a Vote of thanks to the Chair.

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