

No.11015/4(26)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

Shastri Bhawan, New Delhi
Dated: 7.02.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 31.01.2017 with Government of West Bengal through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 31.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **West Bengal** in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of West Bengal

Copy for kind information to :

- i. PS to MTA
- ii. PS to MoSTA
- iii. Chief Secretary, Government of West Bengal

Internal circulation:

- i. PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- ii. All Divisional Heads
- iii. Tech. Dir (NIC) with the request to upload it on the Ministry's website



West Bengal Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 31.1.2017 through video conferencing for appraisal of proposals of Government of West Bengal for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs).

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (T), Sh. Manoj Kumar Pingua
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Director (Finance), Ms. Nivedita
6. Deputy Secretary (NGO), Smt. Shyla Titus
7. Under Secretary (Grants) Sh. P. K. Sahoo

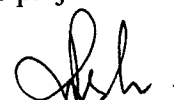
Government of West Bengal

1. Commissioner, BCW and Tribal Development Department, Sh. A.K. Yadav,
2. Joint Secretary & MD, Sh. Partha Pratim Manna, and other representatives

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to West Bengal by MoTA, under SCA to TSP, Article 275(1) grants and PVTGs schemes, which are as follows:

- (i) SCA to TSP: **Rs. 5640.73 lakhs**. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 30.00 lakh unspent for 2013-14 for which Utilization Certificate (UC) should be sent to enable release of funds.
- (ii) Grants under Article 275(1): **Rs. 5814.37 lakhs**. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 1771.00 lakhs unspent for 2014-15 for which UC should be sent to enable release of funds. Out of the allocated amount, Rs. 1049.16 lakhs has already been approved towards recurring cost for this year for 2498 students in 7 EMRSs.
- (iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is **Rs. 1021.60 lakhs**. Government of West Bengal was requested to send proposals for the additional amount i.e. **Rs. 447.60 lakhs**, immediately.

3. PAC advised the Government of West Bengal that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR). Final list of beneficiaries may be uploaded on their website. The Government of West Bengal was also informed that the time limit for completion of all projects / works is December 2018.



Article 275 (1) Grants

| Sl. No | Activities | Location | Discussions/ Decision |
|-------------------|---|---|--|
| EDUCATION: | | | |
| 1. | Upgradation of 115 Ashram schools : (i) Additional classrooms with infrastructure @ Rs. 15 lakhs (ii) Computer lab @ Rs. 4.50 lakhs | - | Location of these schools to be provided. Subject to this, PAC approved Rs. 1200.00 Lakhs. |
| 2. | Provision of low emission fuel (gas) for cooking, renovation of kitchen, installation of chimney including gas oven, two refills, kitchen renovation etc. in 217 Ashram Hostels @ Rs. 1.50 lakh | | Location of Ashram hostels and number of beneficiaries to be provided. Subject to this, PAC approved Rs. 325.50 lakhs. |
| 3. | Construction of 5 Central hostels for girls (post matric students) 100 seater hostels @ Rs. 300.00 lakh per hostel This is on the lines of Babu Jagjivan Ram Chatravas Yojana of Ministry of Social Justice and Empowerment (MoSJE) | Kolkata-2, Jalpaiguri Town-1 (Jalpaiguri), Durgapur-1 (Burdwan), Siliguri-1 (Darjeeling) | State must ensure that the Hostels are linked with educational institutes. PAC approved Rs. 1500.00 Lakhs. However, release for 2016-17 is restricted to Rs. 750.00 lakhs. Thus an amount of Rs. 750.00 lakhs is committed for subsequent year. |
| 4 | Recurring cost: @ Rs. 42,000/- per student/ annum for 2498 students in 7 EMRSs | 7 EMRSs | Recurring cost for 7 EMRSs amounting to Rs.1049.16 lakhs had already been approved in earlier PAC Meeting and intimated to State Govt. |
| Health: | | | |
| 1 | Identification of Sickle Cell Trait – Training, awareness campaign, testing of estimated 10,00,000 samples, Preparation of Cards, Counselling of parents; @ Rs 15 per child. | | State may furnish numbers of screening already conducted. PAC approved Rs. 150.00 lakhs. PAC asked the Govt. of WB to complete the screening expeditiously. |
| 2 | Creation of infrastructure to promote practice of Ayurveda / Homoeopathy and provide medicine, doctors in existing 23 centres in LWE Areas of | | Recurring cost to be borne by State Government. |

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| | Paschim Medinipur. These centres are located in Lodha (PVTG) villages. | | PAC approved Rs. 100.00 lakhs. |
| 3 | Construction of 374 approved Anganwadi centres (which are running without building) in LWE areas of Bankura, Purulia & Paschim Medinipur Districts and tea garden areas of Alipurduar & Jalpaiguri. The model and cost of the same is designed and approved by the Woman and Child Development (WCD) Department. (Rs 10.17 lakhs per center) | | Recurring cost to be borne by State Government from its own sources. 50% funds from other sources. Manpower will be provided by WCD PAC approved Rs. 1173.42 lakhs. |
| Livelihood: | | | |
| 1 | <p>Survey, demarcation and various activities for land allotted to Tribals under WB LR Act, 1955, and Forest Rights Act 2006. Four- fold interventions are proposed in Phase-I:</p> <p>(a) Identification & demarcation of argil land with an accent on PVTG & FRA beneficiaries.</p> <p>(b) Land development, land shaping with input from MGNREGA.</p> <p>(c) Creating irrigation facility- Cooperative lift irrigation for Tribal groups having contiguous Agricultural land.</p> <p>(d) Agricultural input like seed, seedling, fertilizer, pesticide backed up by training - extension service of Agriculture Department.</p> <ul style="list-style-type: none"> • Identified Districts - Purulia, Bankura, Paschim Medinipur. • Identified Tribes - Lodha, Birhore, Santal, oraon. • Targeted no. of households -3000 in Phase-I. <p>(e) Data compilation Targeted land area – 4,500 acres.</p> | Purulia, Bankura, Paschim Medinipur. | <p>This will draw components from State Agriculture Dept. and State Horticulture Dept. The State will send detailed estimates.</p> <p>PAC approved Rs. 500.00 lakhs.</p> |
| 2 | Development of Artisan cluster Training, Design development, production orientation, market linkage, branding, e-commerce, construction of Common facility Centre – Bamboo, Wood craft, Embroidery, Batick, Tie Dye. Nearly 750 artisans / beneficiaries are presently associated. | Debanandapur, Bolpur, Birbhum – | PAC approved Rs. 150.00 lakhs. |
| 3 | Eco Tourism / Village Tourism – Group activity by Members of tribal communities, development of infrastructure like accommodation with furniture, toilet, water supply, sewerage, solar light etc. Training of Group Members – hospitality, soft skill. | Darjeeling, Purulia Districts. | Stae Govt. will send locations (30), as well as number of beneficiaries. PAC approved Rs. 300.00 lakhs. |

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| | Marketing support through Tourism Development Corporation. 30 Units | | |
| 4 | Administrative Expenses: | | PAC approved 2% of the approved amount under Article 275(1) Grants, i.e. Rs. 116.29 lakhs. |
| | | | Total Rs. 5814.37 lakhs |



SCA to TSP

| S. No | Activities | Location | Remarks |
|------------------|--|---|---|
| Education | | | |
| 1 | <p>(a) Computer aided learning, smart classroom – VLE – Digital content developed by School Education Department – Priority areas: HS Schools located in ITDP Blocks having more than 25% ST concentration – (1st phase proposed coverage).</p> <p>(b) Soft skill improvement – software based and guided by professionals McGraw-Hill).</p> <p>(216 schools including 7 EMRSs – 10,000 students)</p> | 6 Districts – Bankura, Malda, Paschim Medinipur, Purulia, Jalpaiguri, Darjeeling | <p>Total cost is Rs. 1148.00 lakhs, out of which Rs. 300.00 lakhs will be funded by the State.</p> <p>State will provide the locations of schools. Subject to this, PAC approved Rs. 848.00 lakhs.</p> |
| 2 | <p>Promotion of games & sports – Talent search, coaching, equipment's, development of playgrounds (both indoor & outdoor games like Football, Archery, Athletics. Chess)</p> <p>✓ Chess @Rs. 250/- per student for 7,500 students = Rs. 50.00 lakh</p> <p>✓ Football = Rs. 25.00 lakh</p> <p>✓ Archery = Rs. 50.00 lakh</p> <p>Infrastructure development = Rs. 50.00 lakh.</p> | Alipurduar (1) Jalpaiguri (10) Bankura(4) Purulia(3), Paschim Medinipur (1) Siliguri (9) (of Darjeeling Distt.) and 7 EMRSs | <p>State will provide the locations of schools and number of beneficiaries. Subject to this, PAC approved Rs. 150.00 lakhs.</p> |
| 3 | <p>Upgradation of 115 Secondary schools. Construction of two additional classrooms @ Rs. 15 lakhs per school in Schools located within areas having more than 25% ST concentration and considerable enrolment of ST Girl students.</p> | Distt. : Bankura, Malda, Paschim Medinipur, Purulia, Jalpaiguri, Siliguri | <p>Location of schools to be provided to this Ministry.</p> <p>Subject to that, PAC approved Rs. 1000.00 lakhs.</p> |
| Health | | | |
| 1 | <p>Strengthening Health sub-centres, Primary Health Centres (PHCs), rural hospitals in low tribal literacy districts. (15 units @ Rs. 10.00 lakhs for development of small sub-centres)</p> <p>medicines, strengthening of infrastructure</p> <p>12500 beneficiaries.</p> | Spread across 15 districts | <p>Locations of projects to be provided to this Ministry. Recurring cost to be borne by State Government.</p> <p>Subject to that, PAC approved Rs. 150.00 lakhs.</p> |

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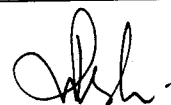
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|-------------------|---|--|--|
| 2 | Training of Tribal students in paramedical courses – in compliance with NSQF 3000 beneficiaries | All ITDP Districts | Locations and Details of beneficiaries/ placement would be provided by the State Govt. PAC approved Rs. 800.00 Lakhs. However, release for 2016-17 is restricted to Rs. 445.23 lakhs . Thus an amount of Rs. 354.77 lakhs is committed for subsequent year. |
| Livelihood | | | |
| 1 | De-worming, AI for improvement of cattle breed, Training of community through University of Animal Husbandry & Fishery Sciences – development of ‘Pranibandhu.’ 1000 beneficiaries | Tribal dominated areas of 6 districts (PVTGs to be given priority) | Locations of projects to be provided to this Ministry. PAC approved Rs. 125.00 lakhs . |
| 2 | Kitchen garden, backyard poultry, plantation of fruit bearing trees, drumsticks, fodder cultivation, Training. 14000 beneficiaries | Spread across 15 districts | Locations of projects to be provided to this Ministry. PAC approved Rs. 400.00 lakhs . |
| 3 | Composite fishery – Identification of water bodies, Training, fish seed production, raring, production of table fish, duckery, Poultry, community activity with market linkage. 2000 beneficiaries | Spread across 15 districts | State informed that mapping of resources is done and they have applied space technology. Total cost is Rs. 750.00 lakhs out of which Rs. 450.00 lakhs will be provided by the State fisheries dept. Exact locations to be provided by the State. PAC approved Rs. 300.00 lakhs . |
| 4 | Setting up of Nurseries of fruit bearing plants, flowers, vegetables through Tribal Groups and Training support. 500 beneficiaries | Spread across 15 districts | Norms of National Horticulture Mission (NHM) to be followed. Locations of projects to be provided to this Ministry. Out of the total cost of Rs. 750.00 lakhs, PAC approved 40% i.e. Rs. 300.00 lakhs . Remaining to be tapped from NHM. |
| 5 | Cultivation of Cymbidium orchid and vegetables in greenhouse – Group | Mirik, Kurseong, Sukhiya Pokhri Blocks of | PAC approved Rs. 200.00 lakhs . |

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| | activity. 50 units, 2 families per unit. 100 beneficiaries | Darjeeling | |
| 6 | Banana / Papaya Tissue Culture – integrated package with Drip irrigation. 500 beneficiaries | Bankura, Purulia, Paschim Medinipur | Locations of projects to be provided to this Ministry. PAC approved Rs. 150.00 lakhs. |
| 7 | Greenhouse cultivation (bamboo structure) of vegetables 100 beneficiaries (one unit per family) | Bankura, Purulia, Paschim Medinipur, Birbhum, Burdwan | Locations of projects to be provided to this Ministry. PAC approved Rs. 112.50 lakhs. |
| 8 | Practice of Apiculture, Training and Kit – FRA beneficiaries. 500 beneficiaries | Alipurduar, Jalpaiguri, Bankura, Purulia, Paschim Medinipur | Locations of projects to be provided to this Ministry. PAC approved Rs. 110.00 lakhs. |
| 9 | Vermi-compost in HDPE Bed (12' x 4' x 2') – in cluster approach, Training. 1000 beneficiaries@ Rs. 16000 per unit | Spread over 14 districts | Locations of projects to be provided to this Ministry. PAC approved Rs. 160.00 lakhs. |
| 10 | Creation of soil testing facility – training (1500 youths), soil health card, agriculture extension services 1000 beneficiaries | | Locations of projects to be provided to this Ministry. PAC approved Rs. 200.00 lakhs. |
| Skill Development | | | |
| 1 | Self employment/ Job-employment linked skill development – Ethnic Beauty care, Plastics Engg and Technology through CIPET, Security & Surveillance, Training for jobs in Govt. sector, Automobile Mechanic, Driver Heavy equipment operation, Apparel & Garment, construction through ATDC, A/C, Refrigerator repair & maintenance, Welding through NSIC, Solar equipment manufacturing, installation, CC-TV installation, Hospitality & Retail sector. 5500 beneficiaries | Across the State in 15 Districts | NSQF norms would be followed. Details of beneficiaries/ placement may be provided. PAC approved Rs. 990.00 lakhs. |
| Total Rs. 5640.73 lakhs | | | |



PVTGs

| S.No | Activities | Decision |
|-------------|---|---|
| 1 | Engagement of facilitators for one year to ensure 100% enrolment, IEC, TLM, Exercise Books, School Bags, Pen/Pencil , Special Coaching (for Birhore, Toto and Lodha) | An amount of Rs 100.00 lakhs was approved for this activity |
| 2 | Training on improved agricultural practices - vegetables production in poly house structure] - tie up with activities of NHM (For Birhore and Toto) | An amount of Rs. 10.50 lakhs was approved for this activity |
| 4 | Seasonal fisheries activities in existing water bodies @ 15 per group, training (Birhore) | An amount of Rs 1.50 lakhs was approved for this activity |
| 5 | Kitchen garden, Backyard poultry, drum stick & jack fruit plantation- (for Toto and Lodha) | An amount of Rs 34.00 lakhs was approved for this activity |
| 6 | Land Development, Horticulture activities, Floriculture, Nursery, poly house cultivation of vegetables , training - concentrated in 10 villages of Paschim Medinipur in convergence with MGNREGA (For Lodha) | An amount of Rs 75.00 lakhs was approved for this activity |
| 7 | Training – tasar cultivation in natural Sal forest, Group activity- tasar rearing (women groups) (for Lodha) | An amount of Rs 25.00 lakhs was approved for this activity |
| 8 | Eco tourism-infrastructure, water supply, toilet facility- training on hospitality- units (Group activity) (For Toto) | An amount of Rs 20.00 lakhs was approved for this activity |
| 9 | Vocational training - Bamboo craft for artisans with production orientation, equipment, market linkage- group activity (For Toto) | An amount of Rs 10.00 lakhs was approved for this activity |
| 10 | Connecting road- 3 villages (For Birhore) | An amount of Rs 5.00 lakhs was approved for this activity |
| 11 | Repair of dwelling houses- (For Birhore and Toto) | An amount of Rs 16.00 lakhs was approved for this activity |
| 12 | Construction of sanitary latrines (Birhore and Toto) | An amount of Rs 3.00 lakhs was approved for this activity |
| 13 | Repair of RCC pipe culverts of the existing approach (For Toto) | An amount of Rs 4.00 lakhs was approved for this activity |
| 14 | Strengthening and arterial expansion of water supply facility through pipeline with construction of small reservoirs (For Toto) | An amount of Rs 3.00 lakhs was approved for this activity |
| 15 | Composite fisheries - (30 hectare water bodies) | An amount of Rs 60.00 lakhs was approved |



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| | (For Lodha) | for this activity |
| 16 | Construction of community centre - 2 (For Lodha) | An amount of Rs 5.00 lakhs was approved for this activity |
| 17 | Creation of lift irrigation sources with 6.5HP diesel pump set with delivery pipe & other accessories (For Birhore and Lodha) | An amount of Rs 26.00 lakhs was approved for this activity |
| 18 | IEC-health, education, livelihood (For Birhore) | An amount of Rs 2.00 lakhs was approved for this activity |
| 19 | Immunization of Mother & Child- tie up with H& FW dept-cost for logistics for special camps (for Birhore, Toto and Lodha) | An amount of Rs 5.75 lakhs was approved for this activity |
| 20 | Construction of ICDS centre in villages in convergence with MGNREGA (for Birhore, Toto and Lodha) | An amount of Rs 132.50 lakhs was approved for this activity |
| 21 | Honorarium of Doctor, Helper, medicines in 23 Homoeopathic dispensaries set up in the Lodha villages for one year (For Lodha) | An amount of Rs 2.75 lakhs was approved for this activity |
| 22 | Supply of medicated mosquito nets @2 for 750 families (For Lodha) | An amount of Rs 7.50 lakhs was approved for this activity |
| 23 | Security Guard, Hospitality, Soft skill (For Lodha and Toto) | An amount of Rs 20.00 lakhs was approved for this activity |
| 24 | PDS satellite centre - 5 to be run by members of community - tie up with F&S Dept (manpower cost is charged) This activity was approved in 2015-16, further extension sought. (For Lodha) | An amount of Rs 2.50 lakhs was approved for this activity |
| 25 | Engagement of surveyor – 10 for identification of agricultural patta land - tie up with concerned BL&LRO. This activity was approved in 2015-16, further extension sought. (For Lodha) | An amount of Rs 3.00 lakhs was approved for this activity |

Total Rs. 574.00 lakhs

State Govt was requested to furnish pending U.C of Rs 447.60 lakhs (GIA General of 2015-16) to enable early release of funds.

