No.11015/4(27)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

Shastri Bhawan, New Delhi
Dated: 8.2.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 01.02.2017 with Government of Telangana through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 01.02.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Telangana in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,

(P. K. Sahoo)
Under Secretary to the Government of India
Tele: 011-23073709

Encls: As above
List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers’ Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department
    Government of Telangana

Copy for kind information to:

(i) PS to MTA
(ii) PS to MoSTA
(iii) Chief Secretary, Government of Telangana

Internal circulation:

(i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
(ii) All Divisional Heads
(iii) Tech. Dir (NIC) with the request to upload it on the Ministry’s website

[Signature]
Telangana Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 01.2.2017 through video conferencing for appraisal of proposals of Government of Telangana for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs:
1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (TSP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director (Finance), Ms. Nivedita
7. Deputy Secretary (NGO), Smt. Shyla Titus
8. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Telangana:
1. Commissioner, Social Welfare, Mr. R. Laxman
2. Chief Engineer, Tribal Welfare, Sh. M. Veera Reddy
3. Joint Director, (TCR&TI), Dr. E. Nicolas
4. Joint Director, (Projects & Planning), Sh. V. Sarveshwar Reddy
5. Deputy Director, (Planning & Monitoring), Smt. K. Prathyusha
6. Deputy Director, (Education), Smt. N. Vijaya Lakshmi

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Telangana by MoTA under SCA to TSP, Article 275(1) grants, and for PVTGs, which are as follows:

(i) SCA to TSP: Rs. 3886.35 lakhs. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.

(ii) Grants under article 275(1): Rs. 3608.05 lakhs. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 400.00 lakhs unspent up to 2014-15, for which UCs may be sent by Government of Telangana to enable further release of funds. Out
of the allocated amount, Rs. 1344.00 lakhs has already been approved towards recurring cost for 3200 students in 7 EMRSs.

(iii) PVTG scheme: **Rs. 1139.90 lakhs**

3. PAC advised the Government of Telangana that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR). Final list of beneficiaries may be uploaded on their website. The Government of Telangana was also informed that the time limit for completion of all projects / works is December 2018.

4. Regarding screening of sickle cell anemia, Government of Telangana informed that they have already covered all the children studying in schools. However, children outside schools are yet to be covered. State was asked to submit a detailed report in this regard.

5. Details of proposals and decisions of PAC are annexed.
**Article 275(1) Grants**

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activities</th>
<th>Location</th>
<th>Decision / Discussion</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Education:</strong></td>
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</tbody>
</table>
| 1. | Recurring expenses for 7 EMRS students | i. Warrangal (2)  
ii. Mahaboo Nagar (1)  
iii. Karimnagar(2)  
v. Nizambad(1)  
v. Adilabad (1) | An amount of Rs. 1344.00 lakhs for 3200 students had already been approved in last PAC and this was communicated to the State Government. This is a committed liability. Funding in each EMRS was restricted to 480 students. |
| 2. | Additional facilities to TW Educational Institutions (construction of compound wall, teaching staff quarters, dormitory blocks, toilet blocks, kitchen cum dining hall) Most of these are ashram schools, already upgraded, but lack facilities. | Warangal (10)  
Adilabad (9)  
Khammam (7)  
Medak (5)  
Karimnagar (9)  
R. Reddy (2)  
Nizamabad (6)  
M.Nagar(15) | State to provide location of schools. Subject to that, PAC approved Rs. 1003.39 lakhs. |
| **Health:** | | | |
| 1 | Equipment with minimum 3 years life period (Providing incinerators to Tribal Welfare Girls Ashram Schools/ Hostels) | i. Adilabad  
ii. Nizamabad  
iii. Karimnagar  
v. Ranga Reddy  
vi. Mahbubnagar  
vii. Nalgonda  
viii. Warrangal  
ix. Khammam  
x. Hyderabad | PAC approved Rs. 33.66 lakhs. |
<p>| <strong>Skill Development:</strong> | | | |
| 1 | Special coaching &amp; Test for ST students on employability skills (for 10,000 students @ 12500/- each) | -- | These are at Youth Training Centres which are run by professional agencies. Boarding and lodging are provided. 75% placement is guaranteed. State to provide |</p>
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<tr>
<td></td>
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<td>locations of centres. Subject to that, PAC approved Rs. 312.50 lakhs.</td>
</tr>
<tr>
<td>2.</td>
<td>Furniture</td>
<td>19 Youth Training Centres in 10 Distts</td>
<td>Subject to above mentioned conditions, PAC approved Rs. 285.50 lakhs.</td>
</tr>
<tr>
<td></td>
<td>(computers, printers, K-yan, dual desk, bunker beds, teachers table and chair, reading tables and kitchen utensils)</td>
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</tbody>
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**Strengthening of GCC :**

1. Building of 125 DR depots and Mini Godowns with computerization @ Rs. 16.00 lakh each

<table>
<thead>
<tr>
<th>Civil work in Tribal Museums :</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Civil work in Tribal Museums (Photo frames, Sculptures, laying of garden etc.)</td>
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<tr>
<td>2. Civil work in Tribal Museums (Photo frames, Sculptures, laying of garden etc.)</td>
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<tr>
<td>3. Civil work in Tribal Museums (Photo frames, Sculptures, laying of garden etc.)</td>
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</tbody>
</table>

**Capacity Building :**

1. Marketing Dokra Metalware items (details enclosed)

<table>
<thead>
<tr>
<th>IT initiatives (eMuseums) (details enclosed)</th>
<th>PAC approved Rs. 10 lakhs.</th>
</tr>
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<tbody>
<tr>
<td>2.</td>
<td>PAC approved Rs. 10 lakhs.</td>
</tr>
</tbody>
</table>

Total Rs. 3608.05 lakhs

**SCA to TSP**

**Agriculture :**

1. Energization of Agriculture borewells of ST farmers
   Number of beneficiaries: 9750

State to provide locations. Subject to that, PAC approved Rs. 1200.00 lakhs.
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</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Own your car to run as taxis 500 beneficiaries @ Rs. 5 lakh per car (Hire tie-up with Uber) Income ranging from 30000/- to 50000/- p.m. Subsidy from TRICOR, loan from Bank and beneficiaries contribution</td>
<td>i. Medak ii. Hyderabad iii. Ranga Reddy iv. M. Nagar v. Nalgonda</td>
<td>PAC approved Rs. 500.00 lakhs.</td>
</tr>
<tr>
<td>2</td>
<td>Mini Transport Vehicle in Rural Areas @ Rs 3-4 lakhs per vehicle</td>
<td>-do-</td>
<td>PAC approved Rs. 1000.00 lakhs.</td>
</tr>
<tr>
<td>3</td>
<td>Tribal Eco Tourism (Infrastructure Development / Skill Development / Hospitality) Beneficiaries - 6000 tribal youths</td>
<td>10 Distts.</td>
<td>Out of the total cost of Rs. 12000.00 lakhs, funding from Ministry of Tourism shall be Rs. 10000.00 lakhs and State share shall be Rs. 1000.00 lakhs. State to provide locations. Subject to that, PAC approved Rs. 1000.00 lakhs.</td>
</tr>
</tbody>
</table>

**Skill Development:**

| 2.     | Mobile Beautician (providing moped, standard kit with branded items and uniform) 400 units | Project cost is Rs. 400.00 lakhs. State is funding Rs. 200.00 lakhs. PAC approved Rs. 186.35 lakhs. | Total Rs. 3886.35 lakhs |
### PVTGs (CCD Plan)

<table>
<thead>
<tr>
<th>S.No</th>
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<th>Decision</th>
</tr>
</thead>
</table>
| 1    | Supplementary Nutritional Support to PVTGs families  
      | Supplementary Nutritional Support to PVTG families in 100 PVTG habitations through Backyard poultry, kitchen garden scheme @ Rs. 2000/- per unit                                                                 | An amount of **Rs 116.00 lakhs** was approved for this activity.                                 |
| 2    | Extension workers for continuous focus  
      | **Livelihood Supervisor**  
      | i) Livelihood Supervisors assisted by 2 to 3 Livelihoods Assistants.  
      | ii) Each Livelihood Supervisor shall be paid remuneration of Rs. 5000/- per month                                                               | An amount of **Rs 21.60 lakhs** was approved for this activity.                                  |
|      | **Livelihood Assistants**  
      | i) Livelihood Assistant shall be in charge for (1) one PVTG habitation  
      | ii) Each Livelihood Assistant will be paid a monthly remuneration of Rs.3000/- per month and will be given a kit containing a cell phone & set of registers etc | An amount of **Rs 25.92 lakhs** was approved for this activity.                                  |
| 3    | **Habitat Development**  
      | i) Revolving fund for Livelihoods to 72 PVTG habitations @ Rs.10.00 Lakhs to each habitation for local viable livelihood interventions like Kirana shop, floor mill, Tailoring shop, fishiculture & fis selling, Vegetable cultivation & vending, dairy, cloth store etc | An amount of **Rs 300.00 lakhs** was approved for this activity.                                  |
|      | ii) Corpus fund for “Health & nutritional Security” emergencies to 72 PVTG habitations @ Rs.10.00 lakhs allocated to each PVTG habitation to address the health emergencies including providing mosquito nets to PVTGs, strengthening of Anganwadi & PHCs and also creating awareness among the empowerment & Agriculture etc | An amount of **Rs 300.00 lakhs** was approved for this activity.                                  |
|      | iii) Organising training to local PVTG youth having requisite qualification (Class 10th pass) in nursing/paramedical courses and engaging them for activities like 100% immunization and 100% coverage of pregnant women & lactating mothers  
      | i) Training cost @ Rs.50000/- per candidate  
<pre><code>  | ii) Monthly remuneration @ Rs.5000/- per candidate per month i.e. Rs.60000/- per annum for services rendered after completion of training/trained persons. | An amount of **Rs 60.00 lakhs** was approved for this activity.                                  |
</code></pre>
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<tr>
<th><strong>iv)</strong></th>
<th>Organising vocational training to PVTG youth having requisite qualification (5th class &amp; above) in Tailoring, agriculture motor pumpset repairing, Electrical house wiring, Masonry, Plumbing &amp; Driving etc. @ average unit cost of Rs.20000/- per candidate towards training cost, boarding &amp; lodging charges to each trainee. Rs.100000/- per habitation to train up at least 5 PVTG youth from each habitation</th>
<th>An amount of <strong>Rs 54.00 lakhs</strong> was approved for this activity.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>4</strong></td>
<td><strong>Ensuring Sustainable livelihood through land development:</strong> Development of land to enable the PVTG families to transit into agriculture activity so that they will able to have permanent &amp; stable income in addition to ensure the migration of PVTGs i.e.10 acres in each habitation @ Rs. 10.00 lakhs per habitation (Rs. 1.00 lakh per acre for land development including digging bore well and agriculture inputs &amp; implements etc.)</td>
<td>An amount of <strong>Rs 200.00 lakhs</strong> was approved for this activity.</td>
</tr>
</tbody>
</table>
| **5** | **Support to Post Matric Education**  

i) Post Matric Education: Support for 4 pairs of dresses, text books, note books and learning material @ Rs.5000/- per candidate per annum  

ii) Post Graduation: Support for 4 pairs of dress, text books, note books and learning material @ Rs. 10000/- per candidate per annum  

iii) Engineering & Medicine: Support to the PVTG youth pursuing professional courses like Engineering, Medicine and other professional courses towards 4 pairs of dresses, text books, note books and learning material and hostel fees over and above approved mess charges (if any) @ Rs.2000/- per candidate per annum | An amount of **Rs 7.20.00 lakhs** was approved for this activity.  

An amount of **Rs 14.40 lakhs** was approved for this activity.  

An amount of **Rs 18.00 lakhs** was approved for this activity. |
| **6** | **Monitoring & Management**  

i) Monitoring & Management cost of the program i.e. 2% of the budget of the Scheme | An amount of **Rs 22.78 lakhs** was approved for this activity.  

**Total Rs. 1139.90 lakhs** |