

No.11015/28/2016-Grants  
Government of India  
Ministry of Tribal Affairs  
(Grants Division)

.....

Shastri Bhawan, New Delhi  
Dated: .01.2017

To,

(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.01.2017 with Government of Sikkim through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 13.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Sikkim** in respect of Special Central Assistance to Tribal Sub-Plan (SCA to TSP) and Grants under Article 275(1) scheme of the Ministry, for the year 2016-17.

Encls : As above

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India  
Tele: 011- 23073709

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Sikkim.

**Copy for kind information to :**

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Sikkim

**Internal circulation:**

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



## Sikkim Project Appraisal Committee (PAC) (2016-17) Meeting Minutes

PAC meeting was held on 13.1.2017 through video conferencing for appraisal of proposals of Government of Sikkim for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP) and grants under Article 275(1) of the Constitution of India.

The following officers were present:

### **Ministry of Tribal Affairs**

1. Secretary TA, Sh. Anoop Kumar Srivastava (Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Director, (Finance), Ms Nivedita
6. Deputy Secretary (NGO), Smt. Shyla Titus
7. Under Secretary (Grants) Sh. P. K. Sahoo

### **Government of Sikkim**

1. Commissioner-cum-Secretary, Sh. R. Telang
2. Special Secretary, Ms D J Mukhia, and other representatives.

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Sikkim by MoTA, under SCA to TSP and under Article 275(1) grants, which are as follows:

- (i) SCA to TSP: **Rs. 600.00 lakhs**. This is 100% allocation (minimum floor allocation) in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under Article 275(1) of the Constitution of India: **Rs. 600.00 lakhs**. This is 100% allocation (minimum floor allocation) in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 300.30 lakhs has already been approved towards recurring cost for 2016-17 for three EMRSs having 715 students.

3. PAC advised the Government of Sikkim that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Sikkim is also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.



## Annexure

Article 275(1)

(Rs. in Lakh)

S N.	Activities	Location	Discussion/ decision of PAC
1.	Construction of 4 room school building	Sribadam	State Government explained that it is for upgradation. Recurring expenditure would be borne by the Government of Sikkim.  PAC approved <b>Rs. 50.00 lakhs.</b>
2.	Providing of science lab equipment, furniture & fitting for 2 EMRSs	Swayem & Gangyap	PAC approved <b>Rs. 4.00 lakhs.</b>
3.	Providing science lab equipments @ Rs. 50,000 per school	30 Secondary/ Sr. Secondary School in tribal areas	State was requested to provide the locations of these schools. Subject to that, PAC approved <b>Rs. 15.00 lakhs.</b>
4.	Construction of weaving & dyeing centre	Chharten in North Sikkim	PAC approved <b>Rs. 75.00 lakhs.</b>
5.	Recurring Expenditure for EMRS	Swayem, Gangyap and South Sikkim	This is a committed liability. In the earlier PAC meeting, <b>Rs. 300.30 lakhs</b> had been approved for 2016-17. This approval had already been communicated to the State Govt.
6.	Retail Management	South	PAC approved <b>Rs. 14.80 lakhs.</b>
			<b>Total Rs. 459.10 Lakhs</b>
Government of Sikkim was asked to send more proposals for consideration since the allocated amount is Rs. 600 lakhs.			



SCA to TSP

S N.	Activities	Location	Discussion/ decision of PAC
1.	Construction of 4 room school building (Upgradation from Junior High School to Sr. Sec. School)	Lingzya, Lingzey Block, North	State Government explained that it is for upgradation – classes VIII to X. The amount is for classrooms and labs. Recurring expenditure would be borne by the Government of Sikkim.  PAC approved <b>Rs. 50.00 lakhs.</b>
2.	Augmentation of Resource Rooms cum Reading Centre in Govt. Schools @ Rs. 5 lakhs per school	10 Schools	State was requested to provide the locations of these schools. Subject to that, PAC approved <b>Rs. 50.00 lakhs.</b>
3.	Strengthening of District Hospital & PHCs	Mangan, North District	PAC asked the State to ensure that it should follow the norms of Ministry of Health and Family Welfare, GOI.  PAC approved <b>Rs. 34.98 lakhs.</b>
4.	Strengthening of District Hospital & PHCs	Gyalshing, West District	
5.	Community Water harvesting tank 200 households @ Rs. 6 lakhs.	South and West District	PAC approved <b>Rs. 120.00 lakhs.</b>
6.	Turmeric cultivation Pilot project as proposed by the Gram Sabha for organic cultivation	West district	PAC approved <b>Rs. 4.00 lakhs.</b>
7.	Cardamom Dryer machine	Nambu village	The machine ensures good value for large cardamom crop. Two units are to be installed in the field. PAC approved <b>Rs. 7.80 lakhs.</b>
8.	Cardamom Cultivation @ Rs. 8 per plant for 600 beneficiaries in 4 districts	Not indicated	PAC approved <b>Rs. 48.00 lakhs.</b>
9.	Dairy Farming for 250 beneficiaries. Unit cost is Rs. 80,000 for cow and insurance.	Not indicated	For increase in milk production. It will be executed through Milk Union Cooperatives  PAC approved <b>Rs. 200.00 lakhs.</b>
10.	Organic vegetable marketing centre	Mellidara, South District	The State was asked to send details of the project and number of beneficiaries. Subject to that, PAC approved <b>Rs. 15.00</b>

S N.	Activities	Location	Discussion/ decision of PAC
			lakhs.
11.	Restoration of Bop Piggery Farm	Chunghang, North District	The project is to produce piglets. It will be executed by the State animal Husbandry Dept., and will benefit entire North District. PAC approved <b>Rs. 47.84 lakhs.</b>
12.	Training on electrician/ plumber/ carpentry 50 beneficiaries @ Rs. 40,000 each	Not indicated	State Govt. was asked to provide the locations. Subject to that, PAC approved <b>Rs. 20.00 lakhs.</b>
			<b>Total Rs. 597.62 Lakhs</b>

