

No.11015/4(19)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 27.2.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.01.2017 with Government of Odisha through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 12.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Odisha** in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Odisha

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Odisha

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Odisha Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 12.1.2017 through video conferencing for appraisal of proposals of Government of Odisha for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS). The following officers were present:

Ministry of Tribal Affairs:

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Deputy Secretary (NGO), Smt. Shyla Titus
6. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Odisha:


1. Commissioner cum Secretary, Sh. Surendra Kumar
2. Director, ST Welfare, Sh. Raghu Prasad

Other Ministries:

1. Section Officer, Ms. V.P. Bhardwaj, Department of RD, Gol

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Odisha by MoTA, under SCA to TSP and Article 275(1) grants which are as follows:

- (i) SCA to TSP: 12486.09 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 11979.35 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under article 275(1): 11782.56 lakhs. However, due to reduction of budget to MoTA for Grants under article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 10588.96 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 2242.80 lakhs had already been approved towards recurring cost for for 13 EMRSs having 5340 students.
- (iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is Rs. 1654.00 lakhs. State is requested to send proposals for the additional amount i.e. Rs. 938.00 lakhs.



3. PAC advised the Government of Odisha that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD, SoR etc). Final list of beneficiaries may be uploaded on their website. The Government of Odisha is also informed that the time limit for completion of all projects / works is December 2018. State Government is requested to follow the TSP guidelines issued by erstwhile Planning Commission w.r.t the TSP expenditure. Screening for sickle cell for all children should be completed on priority.

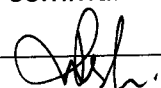
4. Details of proposals and decisions of PAC are annexed.

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Proposals and decisions of PAC for 2016-17

(Rs. in lakh)

| S. No. | Activities | Location | Decision / Discussion |
|-------------------------------|---|---|--|
| Article 275 (1) Grants | | | |
| 1 | Cons of B.ED. College | Malkangiri, Rayagada, Nawarangpur | <p>In earlier PAC meeting Rs. 928.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt.</p> <p>This is a committed liability, and final instalment. An amount of Rs. 1900.00 lakhs had been released as earlier instalments, against total project cost of Rs. 2828.00 lakhs.</p> |
| 2 | Cons. of Mega urban Education complex (final inst.) | Ganjam, Berhampur | <p>In earlier PAC meeting Rs. 3000.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt.</p> <p>This is a committed liability, and in the first instalment an amount of Rs. 1500.00 lakhs had been released as earlier instalments, against total project cost of Rs. 4500.00 lakhs.</p> <p>However the State Government has requested to limit the release under this component to Rs 1806.40 lakhs in view of the reduction in budget.</p> <p>Hence the release for 2016-17 is restricted to Rs. 1806.40 lakhs, consequent upon reduction of budget. Thus an amount of Rs. 1193.60 lakhs is committed for subsequent year.</p> |
| 3 | Cons. of 5 EMRS sanctioned during 2015-16 (2 nd installment) | Baripada&Karanjia (Mayurbhanj), Gunupur(Rayagada), Panposh and Phulbani(Kandhamal), Sundergarh, | <p>In earlier PAC meeting Rs. 1500.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt.</p> |




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| | | | <p>This is a committed liability, and second instalment. An amount of Rs. 2500.00 lakhs had been released as earlier instalments, against total project cost of Rs. 6000.00 lakhs.)</p> <p>Thus there is a committed liability of Rs. 2000.00 lakhs for subsequent years.</p> |
| 4 | EMRS recurring (5340 Students) | 13 EMRSs (Nuapada, Malkangiri, Rayagada, Koraput, Nawarangpur, Gajapati, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal) | <p>This is an committed liability. In the earlier PAC meeting, Rs. 2242.80 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt.</p> |
| 5 | Creation of Infrastructure | | |
| | a. Creation of school and hostel infrastructure (1130 class rooms and 1695 hostel rooms) | Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapati, Sundergarh, Sambalpur, Keonjhar, Mayurbhanj, Kandhamal, Balasore | <p>There is contribution from line departments / State Government also.</p> <p>PAC approved Rs. 600.00 lakhs.</p> |
| | b. Toilets, sanitation facility (95 units) | Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapati, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal, Balasore | <p>There is contribution from line departments / State Government also.</p> <p>PAC approved Rs. 100.00 lakhs.</p> |
| | c. Repair and maintenance of school and hostel (500 schools and 747 hostels) | Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapati, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal, Balasore | <p>There is contribution from line departments / State Government also.</p> <p>State was requested to provide details of repair and maintenance in 500 schools and 747 hostels.</p> <p>PAC approved Rs. 550.00 lakhs.</p> |
| 6 | Const. of 5 new EMRS | Jharsuguda, Champua (Keonjhar), Jeypore (Koraput), Tileibani (Deogarh Dist) and Nilgiri (Balasore Dist) | <p>4 new EMRSs had already been approved in earlier PAC Meeting with a total cost of Rs. 4800.00 lakhs, out of which Rs. 1200.00 lakh had been sanctioned for</p> |

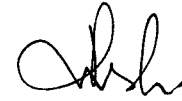
| | | | |
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| | | | <p>2016-17.</p> <p>This approval (of Rs 4800 lakhs, and 1200.00 lakhs this year) had been conveyed to the State.</p> <p>PAC approved another EMRS at Nilgiri in Balasore Distt with a total cost of Rs. 1200.00 lakhs. However, the total amount approved for this year for these 5 EMRS remains the same i.e. Rs. 1200.00 lakhs. Accordingly, committed liability of Rs. 4800.00 lakh shall be funded in subsequent years.</p> |
| 7 | Upgradation of Primary schools to High Schools (10) @ 100.00 lakh per school | Malkangiri, Rayagada, Koraput, Kalahandi, Nawarangpur, Gajapati, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal | <p>There is contribution from line departments / State Government also.</p> <p>There are 766 upper primary schools under the department (State TDD).</p> |
| 8 | Upgradation of High schools to Higher Secondary Schools (10) @ Rs. 310.00 lakh per school | Malkangiri, Rayagada, Koraput, Kalahandi, Nawarangpur, Gajapati, Sundergarh, Sambalpur, Mayurbhanj, Kandhamal | <p>There are 377 high schools under TDD.</p> <p>While PAC recognizes that upgradation of schools is required, State was requested to provide details of construction works to be undertaken and location of schools.</p> <p>PAC approved Rs. 1012.20 lakhs.</p> |
| 9 | Implementation of Forest Right Act | Angul, Bargarh, Bolangir, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapati, Sundergarh, Sambalpur, Keonjhar, Mayurbhanj, Kandhamal, Balasore | PAC approved Rs. 150.00 lakhs. |
| 10 | Communication (Small Link roads, small CD works) for access to livelihoods development | Gumuduma, Kandhmal District Ashokjhar, Nagada, Sukinda Block, Jajpur District | PAC approved Rs. 300.00 lakhs. |

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| | services | | |
| 11 | Monitoring and evaluation (2%) | 22 ITDAs and State level | PAC approved Rs. 199.56 lakhs. |
| | | | Total Rs. 10588.96 lakhs |
| SCA to TSP | | | |
| 1 | Assistance to SHG for Livelihood enhancement & Micro Enterprise promotion | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 1000.00 lakhs. |
| 2 | Horticulture Plantation & Maintenance (Mango, Cashew, Banana, K.lime, Papaya, Pineapple plantation) | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 300.00 lakhs. |
| 3 | Wadi plantation & maintenance (Mango and Cashew) | Various ITDAs | There is contribution from line departments / State Government also. PAC approved Rs. 500.00 lakhs. |
| 4 | Rubber plantation & Maintenance | Mayurbhanj and Gajapati Distt | There is contribution from line departments / State Government also. PAC approved Rs. 400.00 lakhs. |
| 5 | Agriculture and allied interventions | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 400.00 lakhs. |
| 6 | Vegetable cultivation | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, | There is contribution from line departments / State Government also. PAC approved Rs. 334.00 lakhs. |

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| | | Kandha-mal, Baripada, Sundergarh, Gajapati, Malkangiri | |
| 7 | Non Timber Forest Produce (NTFP) cluster promotion (Sabaigrass, and tamarind deseeding etc.) | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 74.00 lakhs. |
| 8 | Lac Cultivation & Procession | Nawarangpur, Balasore, Baripada, Sundergarh, | PAC approved Rs. 75.00 lakhs. |
| 9 | Sericulture | Keonjhar, Sundergarh, Gajapati | There is contribution from line Departments. PAC approved Rs. 75.00 lakhs. |
| 10 | Poultry | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 200.00 lakhs. |
| 11 | a) Skill Development | State informed that they are following NSQF norms. State has partnered with reputed Institutes like IL&FS. Locations are: Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 4100.00 lakhs. However, release for 2016-17 is restricted to Rs. 3893.35 lakhs. Thus an amount of Rs. 206.65 lakhs is committed for subsequent year. |
| | b) Pre Recruitment Training | | There is contribution from line departments / State Government also. PAC approved Rs. 200.00 lakhs. |
| | c) Placement Linked Employability Training | | There is contribution from line departments / State Government also. PAC approved Rs. 3000.00 lakhs. |

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| 12 | Establishing rural Haat, Godown and Market support | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. PAC approved Rs. 100.00 lakhs . |
| 13 | Production/ Processing Centre & packaging | Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. Rs. 100.00 lakhs was approved. |
| 14 | Communication (Road, Bridge, CD work incidental to livelihood promotion) | Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Jharsuguda, Kalahandi, Nawarangpur, Gajapati, Sundergarh, Sambalpur, Keonjhar, Mayurbhanj, Balasore, Kandhamal, Baripada | State informed that it is small infrastructure – critical links, last mile connectivity. There is contribution from line departments / State Government also. PAC approved Rs. 500.00 lakhs. However, release for 2016-17 is restricted to Rs. 400.00 lakhs . Thus an amount of Rs. 100.00 lakhs is committed for subsequent year. |
| 15 | Farm Mechanization | Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | There is contribution from line departments / State Government also. Rs. 228.00 lakhs was approved. |
| 16 | Irrigation Facilities (Farm pond, water harvesting str, Diversion well, Dug well, Diversion based irrigation) | Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri | State informed that these are all minor works. PAC approved Rs. 500.00 lakhs. However, release for 2016-17 is restricted to Rs. 300.00 lakhs . Thus an amount of Rs. 200.00 lakhs is committed for subsequent year. There is contribution from line departments / State Government also. |
| 17 | Establishment of urban market yard for | Bhubaneswar  | State informed that this will support marketing of Minor Forest Produce, Surplus agricultural |

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| | tribal products | | produce etc ensuring better market access leading to more price realisation by tribal households. PAC approved Rs. 400.00 lakhs. |
| | | | Total Rs. 11979.35 lakhs |



CCD Plan for PVTGs

| Sl. No. | Activities 2016-17 | Decision |
|---------|---|--|
| 1 | Education i) Recurring expenditure for 7 Boys' Education Complexes | Approved an amount of Rs 100.00 lakhs |
| 2 | Income Generation Activities | |
| | i) Agriculture: This component envisaged to promote traditional production systems and sustainable agriculture activities for the benefits of PVTG beneficiaries. Efforts will be made to enhance the production and productivity of food grains by ensuring critical inputs and technical support | Approved Rs 200.00 lakhs |
| | ii) Horticulture: This component aims to provide sustainable sources of livelihood to the small and marginal tribal farmers through plantation of fruit crops viz. Mango, Cashew, Banana. Vegetable cultivation will be promoted in the tribal areas. It is also proposed to cultivate off-season vegetable, spices and Tuber crops. Technical and Capacity building support will be provided to the farmers | Approved Rs 100.00 lakhs |
| | iii) Animal Husbandry: Promotion of Backyard Poultry, Bee keeping, Goat rearing etc. Provision of necessary support services like animal health/vaccination camp & farmers' training | Approved Rs 100.00 lakhs |
| | iv) Promotion of SHG: Financial support to SHGs and other similar groups to promote different micro-enterprises activities along with relevant support services to make these enterprise activities sustainable. | Approved Rs 100.00 lakhs |
| 3 | Social Security: Life Insurance Coverage JanasreeBimaYojana (New & Renewal Cases) | Approved Rs 72.00 lakhs |
| 4 | Institutional strengthening of Micro Project Agencies: Engaging multi Purpose Workers for undertaking outreach activities for welfare of PVTG households | Approved Rs 44.00 lakhs |
| | Total Rs 716.00 lakhs | |
| | State was asked to submit pending U.C of 1809.00 lakhs of 2014-15 and Rs 1169.00 (GIA -General) of 2015-16 for release of balance amount. | |

