

No.11015/4(17)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 8.2.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 02.02.2017 with Government of Mizoram through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 02.02.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Mizoram** in respect of Grants under Article 275(1) of the Constitution of India for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Mizoram

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Mizoram

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Mizoram Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 02.02.2017 through video conferencing for appraisal of proposals of Government of Mizoram for funding under grants under Article 275(1) of the Constitution of India. The following officers were present:

Ministry of Tribal Affairs:

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (TSP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director(Finance), Ms. Nivedita
7. Under Secretary (Grants), Sh. P. K. Sahoo

Government of Arunachal Pradesh :

1. Secretary, Social Welfare Department, Sh. P. Lalchhuanga
2. Joint Director, Dr. Lalnunthara,
3. Deputy Director, Ms. A. Vanlanzawni.

2. The Chairman welcomed the members and informed the committee that Rs.1927.49 lakhs are allocated to Mizoram by MoTA, under Article 275(1) grants for 2016-17. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. Further an amount of Rs. 75.60 lakh is unspent with Govt. of Mizoram (unused for EMRS recurring cost as those were not functional last year). Therefore, after including this amount, **Rs. 2003.09 lakhs** can be considered for release this year. There is no UC pending upto 2014-15.

3. PAC advised the Government of Mizoram that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR). Final list of beneficiaries may be uploaded on their website. The Government of Mizoram was also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.



Article 275(1) Grants

Sl. No.	Activities	Location	Decision / discussion
Education			
1.	Construction of Bal Bhavan (ongoing project liability)	Aizawl	In earlier PAC meeting Rs. 196.30 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. Out of approved proposal of Rs. 400.00 lakhs, Rs. 203.70 lakhs was released in earlier years.
2.	Maintenance of EMRS (ongoing project liability)	(a) Lunglei (b) Serchhip	This is a committed liability. In the earlier PAC meeting, Rs. 168.00 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt. State was requested to expedite the project completion.
3.	Construction of additional classrooms for additional capacity 5 units @ Rs. 12.80 lakhs	College Veng, Phuaibuang, Zemabawk in Aizwal Distt, Chawngte (P) in Lawngtlai Distt, Saiha in Siaha Distt	PAC approved Rs. 64 lakhs.
4.	Construction of Girls Hostel (20 seater) 14 units @ Rs. 40.91 lakhs	(i) Phullen (ii) Zohmun, (iii) N.E. Tlangnuam in Aizwal Distt. (iv) Farkawn (v) Mimbung (vi) Kawlbem in Champhai Distt (vii) Vairengte in Kolasib Distt (viii) Chamdur 'P', (ix) Chawngte 'P' in Lawngtlai Distt (x) Pangzawl, (xi) Rotlang 'E' in Lunglei Distt. (xii) New Mamit (xiii) Rajiv Nagar in Mamit Distt. (xiv) Chakhang in Saiha Distt.	PAC approved Rs. 572.74 lakhs.

Shsh.

Sl. No.	Activities	Location	Decision / discussion
5.	Construction of Water harvesting system at Tribal Art Centre	Aizwal	There is no proper drinking water storage facility at the centre. PAC approved Rs. 60 lakhs.
Health			
1.	Addition to / Strengthening of building infrastructure of CHC / PHC (6 locations)	(i) Bilkhawthlir PHC, (ii) quarter in Kolasib Distt (iii) Tlabung CHC, (iv) Pangzal PHC (v) Haulawng PHC in Lunglei Distt (vi) Thenzawl CHC in Serchhip Distt.	PAC approved Rs. 157.08 lakhs.
2.	Medical Equipments	57 PHCs and 12 CHCs	Details of equipments and locations of CHC / PHC have now been furnished. PAC approved Rs. 116.53 lakhs.
Agriculture & Allied Sector			
1.	Strengthening of Static Soil Testing Laboratories	Aizawl, Lunglei & Kolasib Districts	PAC approved Rs. 24.80 lakhs.
2.	Cultivation of Dragon fruit (Beneficiaries – 113 families)	Salem (Chekbawk), Maulpui Venghnuai, Sihhmui Sairang, Edenthar (Brigade Zau), Durtlang North, Darlawn, Lunglei & Haulawng, Serchhip, Thenzawl	Area of cultivation to be provided by State. Subject to that, PAC approved Rs. 115.40 lakhs.
3.	Cultivation of off-season Cabbage (54 locations)	Champhai, Ruantlang, Bualpui 'NG', Lungzarhtum Km 10, Niawhtlang	PAC approved Rs. 55.15 lakhs.
4.	Construction of Veterinary Dispensary	(i) Bungtlang 'S' in Lawngtlai Distt. (ii) Haulawng in Lunglei Districts	PAC approved Rs. 40 lakhs. There should be doctor posted in these Dispensaries.
5.	Assistance for commercial worm rearer	Aizwal, Champhai, Kolasib, Lawngtlai, Lunglei, Siaha, Serchhip and Mamit Distts	PAC approved Rs. 94.71 lakhs.

Shh.

Sl. No.	Activities	Location	Decision / discussion
Skills development measures			
1.	Maintenance of Vocational Training Centres (On-going project)		In earlier PAC meeting Rs. 150.00 lakhs had been approved for 2016-17 for the last time. This is a committed liability. This approval had already been communicated to the State Govt.
2.	Reimbursement of expenditure incurred for maintenance of VTCs during 2015-16		In earlier PAC meeting Rs. 150.00 lakhs had been approved for 2016-17. This is a committed liability. This approval had already been communicated to the State Govt.
3.	Administrative evaluation and monitoring		2% of the grant under Article 275(1) i.e. (Rs. 38.38 lakh) is approved.
			Total Rs. 2003.09 lakhs

