

No.11015/28/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

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Shastri Bhawan, New Delhi
Dated: 25.01.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.01.2017 with Government of Madhya Pradesh through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 12.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Madhya Pradesh** in respect of Special Central Assistance to Tribal Sub-Plan (SCA to TSP), Grants under Article 275(1) and Development of PVTG scheme of the Ministry, for the year 2016-17.

Encls : As above

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Madhya Pradesh.

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Madhya Pradesh

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Madhya Pradesh Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 12.1.2017 through video conferencing for appraisal of proposals of Government of Madhya Pradesh for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS).

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Deputy Secretary (NGO), Smt. Shyla Titus
6. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Madhya Pradesh (MP)

1. Principal Secretary, Sh. Ashok Shah
2. Director, Tribal Welfare, Sh. Kedar Sharma and other officers

Other Ministries

1. Section Officer, Ms. V.P. Bhardwaj, Department of RD, GoI

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to MP by MoTA, under SCA to TSP, Article 275(1) grants and PVTGs, which are as follows:

- (i) SCA to TSP: 20388.64 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 19561.18 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 620.71 lakh unspent up to 2014-15, for which MP Government was asked to ensure utilisation to enable release of further SCA.
- (ii) Grants under Article 275(1): 19195.55 lakhs. However, due to reduction of budget to MoTA for Grants under article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 17251.00 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 3646.61 lakhs unspent up to 2014-15, for which MP Government was asked to ensure utilisation to enable release of further grants under article 275(1). Out of the allocated amount, Rs. 3370.92 lakhs has already been approved towards recurring cost for 2016-17 for 8026 students in 25 EMRSs. Further committed liabilities of Rs. 2400.00 lakhs (final installment) was approved for 4 EMRSs.



(iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is **Rs. 11365.00 lakhs**. State is requested to send proposals for the additional amount of **Rs. 7265.00 lakhs** immediately.

1. 3. PAC advised the Government of Madhya Pradesh that at least 30% of the total beneficiaries should be women / girls. Further, list of beneficiaries may be uploaded on their website. Government of Madhya Pradesh was requested to ensure that there is no duplication with any intervention by other State/ Central Departments; and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Madhya Pradesh is also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.



Madhya Pradesh Proposals and decisions of PAC for 2016-17

(Rs. in lakh)

Article 275(1) Grants

S. No.	Activities	Location	Remarks
1.	Animal Husbandry		
	a) Backyard Poultry Scheme (kadaknath) (89000 beneficiaries)	89 tribal blocks with more than 1000 beneficiaries per block. Alirajpur, Anupur, Baitul, Balaghat, Barwani, Burhanpur, Chhindwara, Dhar, Dindori, Hoshangabad, Jhabua, Khandawa, Khargone, Mandla, Ratlam, Seoni, Shahdole, Shyampur, Sidhi, Umriya	State Govt. will provide list of beneficiaries along with the UC. They would also provide the list of blocks. Subject to that, PAC approved Rs. 2097.01 Lakhs
	b) Strengthening of Artificial Insemination Institutions with infrastructure development and provision of equipments	89 tribal blocks	List of AI institutions are to be provided by State. Subject to this, PAC approved Rs. 275.00 Lakhs.
2.	Horticulture		
	BADI development with Horticulture crops for tribal families (orange production)	Chhindwada Distt. Sarkikhapa, Auriya, Singardeep, Moya, Belgaon D and Palaspani Cluster village	There is contribution from line departments also. List of beneficiaries may be provided with the UC Subject to this, PAC approved Rs. 12.00 Lakhs.
3.	Irrigation		
	a) Solar Tube well community irrigation	10 Distts	State Govt. will provide the locations. Subject to this, PAC approved Rs. 105.00 Lakh
	b) Stop Dam/Stop Dam cum Rapta	Jhabua, Alirajpur, Dindori	State Govt. will provide the locations. Subject to this, PAC approved Rs. 229.00 Lakh.
4.	Education		



S. No.	Activities	Location	Remarks
	<p>Gurukulam Residential Education Institute on CBSE pattern at divisional level @1200 lakh*4=4800 lakh (720 seater) English medium, 90% reservation for STs</p>	<p>Jabalpur, Bhopal, Indore, Sehdol</p>	<p>Total cost of project is Rs. 4800.00 crore. They have demanded Rs. 2400.00 lakh this year. Recurring cost will be borne by the State Government. PAC approved Rs. 2400.00 lakhs for 2016-17. However, release for 2016-17 is restricted to Rs. 2000.00 lakhs, consequent upon reduction of budget. Thus an amount of Rs. 2800.00 lakhs is committed for subsequent year.</p>
	<p>Three new Sports complexes</p>	<p>Burhanpur, Umaria and Hoshangabad, Keshla block(Itarsi)</p>	<p>Burhanpur and Umaria distts are in the list of 163 priority distts of MoTA, Keshla block in Hoshangabad has more than 50% ST population. 90% tribal students shall be covered under this programme. Total cost of project is Rs. 1800.00 crore. State Govt. will provide the locations. Subject to this, PAC approved Rs. 900.00 lakhs for 2016-17. However, release for 2016-17 is restricted to Rs. 600.00 lakhs, consequent upon reduction of budget. Thus an amount of Rs. 1200.00 lakhs is committed for subsequent year.</p>
	<p>Final instalment for construction of 4 EMRSs sanctioned during 2015-16.</p>	<p>Khargone, Satna, Chitrakoot Mandla Singruly</p>	<p>In earlier PAC meeting Rs. 2400.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 2400.00 lakhs had been released as earlier instalments, against total project cost of Rs. 4800.00 lakhs.</p>

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S. No.	Activities	Location	Remarks
	EMRSs annual recurring amount (8026 Students)	25 functional EMRSs	This is a committed liability. In the earlier PAC meeting, Rs. 3370.92 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt.
5.	Implementation of Forest Rights Act.	51 Distts.	PAC approved Rs. 5.00 Lakh
6.	Health		
	Construction of additional 237 beds facilities in CHC Hospital building of 7 tribal districts.	Betul, Chindwara, Dhar, Mandla, Sheopur, Sidhi, Annuppur districts	State Government would provide exact locations subject to this, PAC approved Rs. 3851.25 Lakh. However, release for 2016-17 is restricted to Rs. 3301.07 lakhs, consequent upon reduction of budget. Thus an amount of Rs. 550.18 lakhs is committed for subsequent year.
7.	Construction of Modular Operation Theatre in District Hospitals of 10 Tribal districts	Annuppur, Betul, Dhar, Dindori, Jhabua, Khargaon, Mandla, Shadol, Umaria, Alirajpur	PAC approved Rs. 2500.00 Lakh. However, release for 2016-17 is restricted to Rs. 1800.00 lakhs, consequent upon reduction of budget. Thus an amount of Rs. 700.00 lakhs is committed for subsequent year.
8.	Income generation Programme		
	Skill Training programme for 4800 tribal youths through Skill Development Department	20 Districts (53 tribal Blocks in 18 centres)	These are short term courses through ITI. Details of placement of beneficiaries to be provided along with UC. Subject to above, PAC approved Rs. 1056.00 Lakh.
Total Rs. 17251.00 lakhs			
SCA to TSP			
1.	Agriculture		
	Organic agriculture support program through Nitrogen Harvest Planting (60:40)	89 blocks	There is contribution from line departments. This will cover 3,19,000 beneficiaries and 198000 hectares of land.

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S. No.	Activities	Location	Remarks
	Organic agriculture support program through Vermicompost Unit (60:40) (Fertilizer / Organic Manure)		State will provide list of locations, and after implementing, list of beneficiaries along with the UC. Subject to these conditions, PAC approved Rs. 5400.00 Lakhs. (Rs 4200 lakhs for Nitrogen harvest planting, and Rs. 1200 lakhs for vermicompost units)
2.	Animal Husbandry		
	Livestock Development Centre		State will provide location(s), and after implementing, list of beneficiaries along with the UC. Subject to these conditions, PAC approved Rs. 43.79 Lakhs.
3.	Horticulture		
	BADI development with Horticulture crops for tribal families		There is contribution from line departments / State Government. State will provide location(s), and after implementing, list of beneficiaries along with the UC. Subject to these conditions, PAC approved Rs. 24.00 Lakhs.
	Establishment of fruits and vegetable Nurseries	Dindori	State will provide location(s), and after implementing, list of beneficiaries along with the UC. Subject to these conditions, PAC approved Rs. 120.00 Lakhs.
	Establishment of Fruit orchard and vegetable production with irrigation facilities	Khandwa, Barwani, Dhar, Jhabua, Alirajpur,	There is contribution from line departments / State Government. State will provide location(s), and after implementing, list of beneficiaries along with the UC. Subject to these conditions, PAC approved Rs. 440.16 Lakh
	Vegetable Production under Shade Net House	Dindori, Jhabua, Mandla, Alirajpur,	There is contribution from line departments / State Government. State will provide location(s), and after implementing, list of beneficiaries along with the UC.

S. No.	Activities	Location	Remarks
			Subject to these conditions, PAC approved Rs. 256.50 Lakhs.
4.	Irrigation		
	Check Dam 12 Nos.	Betul, Sidhi, Khargone, Satna, Singrauli, Balaghat, Dhar	State will provide locations. Subject to this, PAC approved Rs. 122.81 Lakhs.
	Solar Tube well community irrigation 29 Nos.	10 Distts	State will provide locations. Subject to this, PAC approved Rs.98.00 Lakhs.
	Stop Dam/Stop Dam cum Rapta 54 Nos.	Jhabua, Satna, Singrauli, Balaghat, Dhar,	State will provide locations. Subject to this, PAC approved Rs. 560.96 Lakhs.
5.	Education		
	Girls education Complex @1200 lakh*12=14400 lakhs(1000 seater) (90% reservation for STs)	Annuppur, Jhabua (2), Khargaone, Alirajpur (2), Chhindwara, Barwani, Sheopur, Ratlam, Khandwa, Dhar	This is for classes 6-12. Recurring cost to be borne by State Government. These are to be run by the State Tribal Development Deptt. State will provide locations. Subject to this, PAC approved Rs.10800.00 Lakhs.
	Science lab/Library in Educational Institutions (1000 Tribal Development Deptt run schools)	About 1000 Higher Secondary schools in tribal areas	State will provide locations. Subject to this, PAC approved Rs. 278.40 Lakhs.
6.	Income generation		
	Training and Employment of 6500 tribal youths through MAPCET		Details of beneficiaries/ placement may be provided along with UC. Subject to above, PAC approved Rs. 1177.19 lakhs.
			Total Rs. 19321.81 lakhs
State is requested to send proposals for the balance amount of Rs. 239.37 lakhs immediately.			



CCD Plan (PVTGs)

S.No.	Activities	Discussion/ Decision
1	Agriculture equipments to assist farming	Approved for an amount of Rs 300.00 lakhs. However, details to be provided by State Govt to Ministry urgently.
2	Organic agriculture support programme through Nitrogen Harvest planting	Approved for an amount of Rs 300.00 lakhs. However, details to be provided by State Govt to Ministry urgently.
3	Organic agriculture support program through Vermicompost Unit	Approved for an amount of Rs 1700.00 lakhs. However, details to be provided by State Govt to Ministry urgently.
4	ST Habitations of select tribal blocks (PVTGs) are proposed to be fully covered with drinking water facilities through PHED. Districts: Annuppur, Balaghat, Chindwara, Dindori, Mandla, Shahdol, Sheopur and Umaria.	Approved for an amount of Rs 500.00 lakhs. However, details to be provided by State Govt to Ministry urgently.
5	Intensified Tuberculosis Control Project among Sahriya (Shivpuri, Sheopur, Ashoknagar, Guna)	Approved for an amount of Rs 300.00 lakhs. However, details to be provided by State Govt to Ministry urgently.
6	Cow/Buffalo supply for dairy purpose on milk route	State asked to re-examine proposal and send revised proposal
7	Backyard Poultry Scheme in PVTGs blocks	Approved for an amount of Rs 1000.00 lakhs.
	Activities amounting to Rs 4100.00 lakhs were approved. However, the State Govt. was requested to <ul style="list-style-type: none">• Send details (locations/ beneficiaries/ unit cost etc.) of these projects to the Ministry urgently.• Submit pending U.Cs of Rs 2465.94 lakhs for 2014-15, and Rs 2300.00 lakhs (GIA-General of 2015-16) to enable this Ministry to release the amount.• Re-examine some of their proposals and send these along with details for consideration of the Ministry.• State is requested to send proposals for the additional amount of Rs. 7265.00 lakhs immediately.	

