

No.11015/4(12)/2016-Grants  
Government of India  
Ministry of Tribal Affairs  
(Grants Division)

.....

Shastri Bhawan, New Delhi

Dated: 23.2.2017

To,

(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 17.02.2017 with Government of Kerala through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 17.02.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Kerala in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India

Tele: 011- 23073709

Encls : As above

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Kerala

**Copy for kind information to :**

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Kerala

**Internal circulation:**

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



### Kerala Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 17.2.2017 for appraisal of proposals of Government of Kerala for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs).

The following officers were present:

#### **Ministry of Tribal Affairs**

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (TSP), Sh. Manoj Kumar Pingua
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Director (Finance), Ms. Nivedita
6. Deputy Secretary (NGO), Smt. Shyla Titus
7. Under Secretary (Grants) Sh. P. K. Sahoo

#### **Government of Kerala**

Principal Secretary, Tribal Development Department, Dr. Venu Vasudevan

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Kerala by MoTA, under SCA to TSP, Article 275(1) grants and PVTGs scheme, which are as follows:
  - (i) SCA to TSP: **Rs. 808.10 lakhs**. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
  - (ii) Grants under Article 275(1): **Rs. 695.58 lakhs**. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
  - (iii) PVTG scheme: **Rs. 304.00 lakhs**.
3. PAC advised the Government of Kerala that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc). Final list of beneficiaries may be uploaded on their website. The Government of Kerala was also informed that the time limit for completion of all projects / works is December 2018. State Government was requested to follow the TSP guidelines issued by erstwhile Planning Commission. Screening for sickle cell for all children should be completed on priority.
4. Details of proposals and decisions of PAC are annexed.



## Annexure

## Grants under Art. 275(1)

S.No.	Activities	Location	Discussions / Decision
<b>1.</b>	<b>Education</b>		
i.	Renovation of Pre-metric Hostel (100 students)	Nanniyode, Njaraneeli, Thiruvanthapuram	PAC approved Rs. 125.00 lakhs.
ii.	Improvement of tribal hostels	ITDP Kanjirappally Kottayam, Idukki, Kollam & Alappuzha, TDO Muvattupuzha, TDO Chalakudy, Palakkad, Puthur, Sholayur, Agali, ITDP Nilambur, Kozhikode, Vythir Thaluk, Mananthavady taluka, TDO Sulthan Bathery, ITDP Kannur, TDO Kasaragod District	PAC approved Rs. 106.35 lakhs.  However, State Government to furnish the number of hostels with locations, and number of beneficiaries.
iii.	Running of EMRS (296 students recurring grants)	Idukki	This has already been approved in last PAC. Approval for an amount of Rs. 221.76 lakhs had already been communicated to State Govt. For 596 students, PAC approved Rs. 250.32 lakhs.
iv.	Running of EMRS (300 students recurring grants)	Vythir Thaluk, Wayanad Distt	
<b>2.</b>	<b>Health</b>		
i.	Para Medical course (training) (13 units)	Vellakkayam, TDO Adimali, TDO Muvattupuzha, TDO chalakudy, Puthur, Sholayur, Agali, ITDP Nilambur, TDO Kozhikode, Vythir Thaluk, Mananthavady taluka, TDO Sulthan Bathery, TDO Kasaragod	PAC approved Rs. 200.00 lakhs.  State Government was requested to follow NSQF norms, and to provide the number of beneficiaries.

S.No.	Activities	Location	Discussions / Decision
<b>3.</b>	<b>Monitoring</b>		
i.	Monitoring charges	ITDP Nedumanged & TDO Punar, TDO chalakudy, TDO Palakkad, ITDP Nilambur, TDO Kozhikode, ITDP Kalpetta, TDO Mananthavady, TDO Sulthan Bathery, ITDP Kannur, TDO Kasaragod	PAC approved Rs. 13.91 lakhs.
			<b>Total Rs. 695.58 lakhs</b>

**SCA to TSP**

S.No.	Activities	Location	Discussions / Decision
<b>1.</b>	<b>Education</b>		
i.	Improvement of Tribal Hostels (17 units)  Unit cost is appx. Rs. 45.89 lakhs. (building of extra room)	i. Thiruvanthapuram ii. Kollam & Alappuzha iii. Pathanamthitta iv. Kottayam v. Iddukki vi. Ernakulam vii. Thrissur viii. Palakkad ix. Malappuram x. Kozhikode xi. Wayanad xii. Kannur xiii. Kasaragod	PAC approved Rs. 300.00 lakhs. State was requested to provide the locations and number of beneficiaries.
ii.	Study Area in Model Residential School (MRS), Nallornadu Infrastructure, Furniture, Electricity etc.	Wayanad	PAC approved Rs. 70.00 lakhs.
<b>2.</b>	<b>Health</b>		
i.	Mobile Medical Units Beneficiaries : 160074  (15 units)	i. Thiruvanthapuram ii. Kollam & Alappuzha iii. Pathanamthitta iv. Kottayam v. Iddukki	PAC approved Rs. 150.00 lakhs for 15 units.  The issue of deaths of infants in Attapady was discussed. The State informed that the



		vi. Ernakulam vii. Thrissur viii. Palakkad ix. Malappuram x. Kozhikode xi. Wayanad xii. Kannur xiii. Kasaragod	Government of Kerala has formed Women's groups and created a network for Attopady for supplementary nutrition.
<b>3.</b>	<b>Agriculture &amp; Animal Husbandry</b>		
i.	Multiple crop cultivation (Banana, Ginger, Nutmeg, clove, tapioca, upland paddy, Arecanut cultivation, Paddy Pepper, Rubber, Coconut irrigation)  Beneficiaries – 1680 families	Thiruvanthapuram Kollam & Alappuzha Pathanamthitta Idduki Thrissur Palakkad Wayanad Kannur Kasaragod Ernakulam	PAC approved Rs. 253.00 lakhs.
<b>4.</b>	<b>Income generating &amp; Skill Development</b>		
i.	Skill Development & Self employment Beneficiaries: 290	Thiruvanthapuram Kottayam Palakkad Kozhikode Wayanad	PAC approved Rs. 35.10 lakhs. However, NSQF norms are to be followed. State was requested to provide details of trades and period of training.
<b>Total Rs. 808.10 lakhs</b>			



**PVTGs Scheme (CCD Plan)**

Sl. No.	Activities	Discussions / Decision
1	<b>Livelihood Programmes:</b> <ul style="list-style-type: none"><li>• Agricultural operations viz., Coffee, Tea, Vegetable, Spice and Cash crop cultivation;</li><li>• Animal husbandry projects;</li><li>• Assistance for MFP collection/ training/ processing/ value addition for individual units and co-operative societies.</li></ul> (An amount of Rs.1000.00 lakhs was proposed for assisting 6000 families.)	Approved for an amount of <b>Rs. 200.00 lakhs</b>
2	<b>Drinking Water</b> 20% of the Koraga families depend upon other sources for drinking water. Identification of water sources, sustainable harvest, purification and distribution will be the approach followed. There are 100 PVTG hamlets in the state without drinking water facility. As these hamlets are situated in the inaccessible hilly areas and the source of water is in the low lying areas, it involves huge investment for construction of overhead tanks at 4 to 6 levels, and installation of motorized pumps to provide drinking water facilities in these hamlets.	An amount of <b>Rs. 104.00 lakhs</b> was approved for 'Drinking Water' for Koraga families in Kasaragod district.
		<b>Total 304.00 lakhs</b>
<p>The State Govt was requested to furnish pending UCs and Physical Progress Report for Rs 600.00 lakhs of 2013-14 and Rs 600.00 lakhs of 2014-15 to enable further release of funds.</p>		

