

No.11015/4(10)/2016-Grants  
Government of India  
Ministry of Tribal Affairs  
(Grants Division)

.....

Shastri Bhawan, New Delhi  
Dated: 20.2.2017

To,

(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 08.02.2017 with Government of Jharkhand through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 8.02.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Jharkhand** in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India  
Tele: 011- 23073709

Encls : As above



**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Jharkhand

**Copy for kind information to :**

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Jharkhand

**Internal circulation:**

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



## Jharkhand Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 8.2.2017 through video conferencing for appraisal of proposals of Government of Jharkhand for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs).

The following officers were present:

### **Ministry of Tribal Affairs**

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (TSP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director (Finance), Ms. Nivedita
7. Deputy Secretary (NGO), Smt. Shyla Titus
8. Under Secretary (Grants) Sh. P. K. Sahoo

### **Government of Jharkhand**

1. Secretary, Tribal Development Department, Ms. Himani Pandey
2. Joint Secretary, Sh. Harsh Mangla and others.

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Jharkhand by MoTA, under SCA to TSP, Article 275(1) grants and PVTGs schemes, which are as follows:

- (i) SCA to TSP: **Rs.9820.75 lakhs.** This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under Article 275(1): **Rs. 9489.38 lakhs.** This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (iii) PVTG scheme: **Rs. 3495.00 lakhs.**

3. PAC advised the Government of Jharkhand that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD, SoR etc). Final list of beneficiaries may be uploaded on their website. The Government of Jharkhand is also informed that the time limit for completion of all projects / works is December 2018. State Government is requested to follow the TSP guidelines issued by erstwhile Planning Commission w.r.t the TSP expenditure. Screening for sickle cell for all children should be completed on priority.

4. Details of proposals and decisions of PAC are annexed.

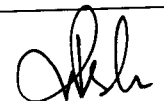


## Annexure

SCA to TSP

(Amount in lakh)

Sl. No.	Activities	Location	Decision / Discussion
<b>Committed Liabilities :</b>			
1.	Construction of 6 no of Ashram School in 2014-15 @ 450.00 lakh. (Final installment)	Sahibganj, Pakur, Goda, Giridih, Kodarma, Ramgarh	In earlier PAC meeting Rs. <b>1800.00 lakhs</b> had been approved for 2016-17. This approval had already been communicated to the State Govt.  This is a committed liability, and final instalment. An amount of Rs. 900.00 lakhs had been released as earlier instalments, against total project cost of Rs. 2700.00 lakhs.
<b>Education:</b>			
1.	Indo Danish Tools Room training Beneficiaries : 200	Adityapur, East Singhbhum	Govt of Jharkhand was asked to follow NSQF norms. PAC approved <b>Rs. 200.00 lakhs.</b>
2.	Drinking water and Sanitation in Tribal Hostels Beneficiaries : 5000  Deep boring – 80 units @ Rs. 227183.00 Toilet with sanitation – 79 units @ Rs. 736457	Ranchi, Khunti, Lohardaga, Gumla, Simdega, W. Sighbhumi, Saraikela, E. Singhbhumi, Latehar, Dumka, Jamtara, Sahebganj, and Pakur	State has now indicated that requirement for Drinking water and Sanitation is <b>Rs. 763.55 lakh.</b>  This amount is approved.
3.	Construction of 6 Ashram Vidyalayas  200 students each Class – VI to X	Ranchi, East Singhbhum, Khunti Simdega, Bisunpur, Gumla,	PAC approved <b>Rs. 3600.00 lakhs @</b> Rs. 600.00 lakhs per school.
4.	Deep boring & Solar Light installtion in ST Residential Girls Sport centre, @ 15 lakh	Mahuadanr	PAC approved <b>Rs. 15.00 lakhs.</b>
5.	Construction of common hall at SP college campus, Block- Dumka,	Dumka	PAC approved <b>Rs. 10.00 lakhs.</b>

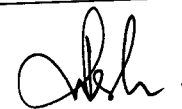


<b>Health:</b>		
1.	Training of tribal students in para medical / nursing courses Beneficiaries : 100 For equipment as well as running / capital cost	Ranchi PAC approved Rs. 175.00 lakhs.
2.	Repairing & Infrastructure development in 30 Health Sub centres @ 25.00 lakhs Beneficiaries : 650	West. Sighbhum, East. Singhbhum, Gumla, Simdega, Pakur, PAC approved. Rs. 750.00 lakhs
<b>Agriculture:</b>		
1.	Irrigation well Beneficiaries : 150	Lohardaga, Dumka, West. Sighbhum, East. Singhbhum, Saraikela Kharsawan, Gumla, Khunti, Ranchi, Simdega, Godda, Jamtara, Sahebganj, Latehar (150 locations provided) PAC approved Rs. 52.50 lakhs.
2.	Vegetable Cultivation Beneficiaries : 3000  60 clusters – 50 acres per clusters  Land development and seed purchase. SHG oriented programmes.	Lohardaga, Dumka, West. Sighbhum, East. Singhbhum, Saraikela Kharsawan, Gumla, Khunti, Ranchi, Simdega, Godda, Jamtara, Sahebganj, Latehar PAC approved Rs. 570.00 lakhs.

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<b>Animal Husbandry:</b>			
1.	Goat rearing Beneficiaries : 1200 (cost of shed and goats)	Dumka, West. Sighbhumi, East. Singhbhumi, Saraikela Kharsawan, Simdega, Godda, Jamtara, Sahebganj, Pakur	PAC approved Rs. 537.70 lakhs.
2.	Pig farming Beneficiaries : 400 (cost of shed and pigs)	Gumla, Godda, Jamtara, Sahebganj,	PAC approved Rs. 300.00 lakhs.
3.	Poultry Beneficiaries : 1000	Lohardaga, West. Sighbhumi, East. Singhbhumi, Saraikela Kharsawan, Gumla, Khunti, Ranchi, Simdega, Latehar	PAC approved Rs. 520.00 lakhs.
<b>Income Generation:</b>			
1.	Nutritional Garden Beneficiaries : 7950	Lohardaga, Dumka, West. Sighbhum, East. Singhbhum, Saraikela Kharsawan, Gumla, Khunti, Ranchi, Simdega, Godda, Jamtara, Pakur, Sahebganj, Latehar	PAC approved Rs. 120.00 lakhs.
2.	Promotion of Mango Orchard Beneficiaries : 60	Dumka, East Singhbhum,	PAC approved Rs. 21.00 lakhs.

		Simdega, Godda, Sahebganj, jamtara	
3.	Establishment of Pig Breeding Centre	Gumla, Godda, Ranchi Sahebganj, Latehar, Saraikela Kharsawan,	PAC approved Rs. 36.00 lakhs.
<b>Promotion of sports :</b>			
1.	Provision of sports facilities in tribal schools Beneficiaries : 10000	Lohardaga, Dumka, West. Sighbhum, East. Singhbhum, Saraikela Kharsawan, Gumla, Khunti, Ranchi, Simdega, Godda, Gadwa, Jamtara, Pakur, Sahebganj, Latehar, Girdih, Ramgarh, Chatra, Lohardaga, Saraikela, Dhanbad, Bokaro, Deoghar, Hajaribagh, Palamu (58 schools)	PAC approved Rs. 250.00 lakhs.
<b>Other activities :</b>			
1.	Activities involving expenditure in order to implement the Scheduled Tribes and other Traditional Forest Dewllers (Recognition of Forest Rights) Act 2006	TWC	PAC approved Rs. 100.00 lakhs.
<b>Total</b>			<b>Rs. 9820.75 lakhs</b>



**Article 275 (1) Grants**

(Amount in lakh)

Sl. No.	Activities	Location	Decision / Discussion
<b>Committed Liabilities :</b>			
1.	Rec. Cost of 4 EMRS 1920 Student (Rs. 806.40 lakhs)	At various locations	In earlier PAC meeting Rs. <b>8038.21 lakhs</b> had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 14994.19 lakhs had been released as earlier instalments, against total project cost of Rs. 23032.40 lakhs.
2.	Cons. of EMRS at Gumla (Rs. 86.21 lakhs)	Gumla	
3.	Liability due sanction in 2013-14 (Rs. 545.60 lakhs)	-	
4.	Cons. of 6 no of EMRSs (Rs. 3600.00 lakhs)	West Singhbhum, Pakur, Chhatra, Palamu, Dumka (ITDA) and Giridih (MADA)	
5.	Cons. of 5 Nos. of 200 seater co-ed school (Rs. 3000.00 lakhs)	Sahibganj, West Singhbhum, Latehar, Dumka, Khunti	
<b>Total – Rs. 8038.21 lakhs</b>			
<b>Education :</b>			
1.	4 New EMRSs	Khunti, Latehar, Saraikela, Jamtara	PAC approved Rs. 4800.00 lakhs @ Rs. 1200.00 lakhs per EMRS. Release during 2016-17 shall be restricted to <b>Rs. 800.00 lakh</b> . Hence there shall be committed liabilities of Rs. 4000.00 lakhs for subsequent years.
2.	Furniture/Equipment including for the Kitchen, Dining, Hostel recreation Garden etc @ Rs 10.00 lakh for 4 EMRS	Tamar, Ranchi, Chaibasa, West Singhbhum, Kathiguria, Dumka, Barhet, Sahebganj	PAC approved <b>Rs. 40.00 lakhs</b> .
<b>Other Activities :</b>			
1.	Construction of Multipurpose hall cum Training Centre for Tribal Development (which was first sanctioned in 2012-13)	Hindpiri, Ranchi	PAC approved an amount of <b>Rs. 421.39 lakh</b> .
<b>Administrative Expenditure:</b>			
1.	2% monitoring and evaluation		PAC approved 2% of the total approved amount under Art 275(1) grants ( <b>Rs. 189.78 lakhs</b> ).
<b>Total</b>			<b>Rs. 9489.38 lakhs</b>

*(Signature)*



**PVTG Activities (CCD Plan)**

<b>S.No</b>	<b>Activities Proposed 2016-17</b>	<b>Decision Taken/ Amount Approved</b>
1	Income Generation Promotional Scheme (for Sauriya Pahariya, Asur, Birhor, Korwa, Savar, Parhaiya, Mal Paharia, Hill Kahria)	An amount of <b>Rs 642.37 lakhs</b> was approved for this activity. However, State was asked to furnish details of proposed activities urgently. (This amount is in addition to Rs 200.00 lakhs approved for Indo-Danish tool room training earlier in pursuance of discussions held in PAC Meeting dated 04.8.2016).
2	Livestock/Distribution/Development (for Sauriya, Pahariya, Birhor, Korwa, Birajiya, Parhaiya)	An amount of <b>Rs 375.00 lakhs</b> was approved for this activity.
3	Common facility Centre (for Asur, Birhor, Birajiya, Korwa, Savar, Parhaiya, Mal Paharia)	An amount of <b>Rs 877.63 lakhs</b> was approved for this activity. (This is in addition to Rs 1400.00 lakhs approved for the activity earlier, in pursuance of discussions held in PAC Meeting dated 04.8.2016).
	An additional amount of Rs 1895.00 lakhs was approved for activities as indicated above (in addition to Rs 1600.00 lakhs approved earlier). State was requested to submit pending clear U.C of Rs 375.00 lakhs (GIA General) in respect of 2015-16 for release of any further amount.	

