

No.11015/28/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: .01.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.01.2017 with Government of Himachal Pradesh through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 11.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Himachal Pradesh** in respect of Special Central Assistance to Tribal Sub-Plan (SCA to TSP) and Grants under Article 275(1) scheme of the Ministry, for the year 2016-17.

Yours faithfully,

Encls : As above



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Himachal Pradesh

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Himachal Pradesh

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Himachal Pradesh Project Appraisal Committee (PAC) (2016-17) Meeting Minutes

PAC meeting was held on 11.1.2017 through video conferencing for appraisal of proposals of Government of Himachal Pradesh for funding by MoTA under Special Central Assistance to Tribal Sub Plan (SCA to TSP) and grants under Article 275(1) of the Constitution of India.

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (Chairman)
2. Economic Adviser, Ms. Sunanda Sharma
3. Director (TSP), Sh. Rajeev Prakash
4. Under Secretary (Grants) Sh. P. K. Sahoo
5. Under Secretary (TSP) Sh. Nadeem Ahmad

Government of Himachal Pradesh (HP)

1. Chief Secretary, Sh. V.C. Pharka
2. Special Secretary, Sh. Rakesh Sharma

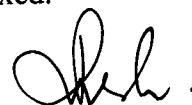
Other Ministries

1. Section Officer, Ms. V.P. Bhardwaj, Department of Rural Development, GoI
2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Himchal Pradesh by MoTA, under SCA to TSP and under Article 275(1) grants, which are as follows:

- (i) SCA to TSP: Rs. 2042.15 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 1959.28 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending so the entire amount is admissible.
- (ii) Grants under Article 275(1) of the Constitution of India: Rs. 1775.76 lakhs. However, due to reduction of budget to MoTA under Grants under Article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 1595.88 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending. Out of the allocated amount, Rs. 88.2 lakhs has already been approved towards recurring cost for this year for one EMRS having 210 students.

3. PAC advised the Government of Himachal Pradesh that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State / Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Himachal Pradesh is also informed that the time limit for completion of all projects / works is December 2018.

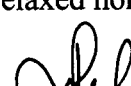
4. Details of proposals and decisions of PAC are annexed.



Himachal Pradesh Proposals and decisions of PAC for 2016-17

(Rs. in lakh)

Art. 275(1) Grants

S. No.	Activities	Locations	Discussion/ Decision of PAC
1.	<p>Addl. Const. in EMRS Nichar</p> <p>(Girls hostel completed, boys hostel in progress)</p>	Nichar, Kinnaur	<p>This EMRS was sanctioned in 1998-99 and Rs. 2.50 crore was released as per the earlier EMRS guidelines in 2 phases.</p> <p>HP Govt. informed that</p> <ul style="list-style-type: none"> • School is performing well and the achievements are being tracked. • There is demand for more seats. State Govt has demanded additional fund in accordance with the new guidelines. • HP is a hill State and it is very difficult to identify 20 acres; • There is one Navodaya school and one Central School also where area requirement has been relaxed. In case of NV it is 3 acres and in case of Central School, it is 5 acres; • For the EMRS the State has identified 7 acres area in total, and they will make floors for additional space. • There is contribution from State Government also. • After construction, number of students can be increased to 480. <p>PAC approved an amount of Rs 500.00 lakhs for this year. Allocation from State budget is Rs. 200.00 lakh. State may adhere to EMRS guidelines.</p>
2.	<p>Addition to existing school buildings at secondary/ sr. sec. school; construction of High School/ Sr. Sec School :</p>	<p>(a) Lahaul-Spiti, GSSS Thiro, ITDP Lahaul, and GHS Dhankar, ITDP Spiti.</p> <p>(b) Chamba, GSSS Rei, ITDP Pangi, GHS Sinyur, ITDP Bharmour, GSSS Salooni, 4 class rooms in GSSS Sanghani.</p> <p>(c) Kangra, 2 rooms at GHS Nangar, Palampur (Block).</p> <p>(d) Kullu, GSSS Pini school, Kullu (Block).</p> <p>(e) Mandi, GSSS school building at Gagat, Mandi (Block).</p> <p>(f) Shimla, GSSS Chopal Addl. Accommodation, Chopal (Block).</p>	<p>There is contribution from line departments / State Government also.</p> <p>The PAC approved Rs 322.00 lakhs.</p>
3.	<p>Construction of 2 CHCs / 2 PHCs and addition to one</p>	<p>(a) Kinnaur, PHC Losar, ITDP KNR and PHC Leo.</p> <p>(b) Lahaul & Spiti, PHC Losar, ITDP Spiti and PHC Hansa,</p>	<p>Govt of HP informed that:</p> <ul style="list-style-type: none"> • There are relaxed norms for remote/ hilly areas. 

S. No.	Activities	Locations	Discussion/ Decision of PAC
	CHC.	<p>ITDP Spiti and Prov. of Endoscopy equipment to CHC Kaza, ITDP Spiti.</p> <p>(c) Chamba, PHC Sechu Nalla, ITDP Pangi and RH Building at Chamba, Chamba.</p> <p>(d) Bilaspur, CH Ghumarwin, Ghumarwin (Block).</p> <p>(e) Kangra, CHC Jwali, Jwali (Block)</p> <p>(f) Una, CHC Santokhgarh, Santokhgarh.</p>	<ul style="list-style-type: none"> • There is demand from Killar – CHC needs to be completed, as the area is cut-off. • Roads are blocked due to snow/ rains • There is contribution from State Government also. <p>Considering the justification for medical facilities, PAC approved Rs 205.00 lakhs.</p>
4.	<p>Agriculture</p> <p>i) Community Tank irrigation Scheme</p> <p>ii) Training</p> <p>iii) Promotion of Organic agriculture</p> <p>iv) Seed production</p> <p>v) Installation of Micro Irrigation System</p>	<p>Promotion of organic farming</p> <p>1. Organic farming -Vermi Composting (Size 10x6x1.5ft) @ Rs. 0.10 lakh each on 50:50 ratio)</p> <p>(a) Kinnaur, Kinnaur (ITDP) and Lahaul-Spiti, Lahaul (ITDP) Spiti (ITDP) and Mandi, Mandi ST Villages and Shimla, Shimla ST Villages and Sirmour, Sirmour ST Villages and Solan, Solan ST Villages and Una, Solan ST Villages.</p> <p>2. Installation of Micro Irrigation System</p> <p>(a) Kinnaur, ITDP Kinnaur.</p> <p>(b) Lahaul-Spiti, ITDP Lahaul.</p> <p>(c) Chamba, Chamba.</p> <p>(d) Kangra, Kangra.</p> <p>3. Field Demonstration (20 No.) and on Farm Trial (5 No)</p> <p>(a) Kinnaur, ITDP Kinnaur.</p> <p>(b) Lahaul-Spiti, ITDP Lahaul.</p> <p>(c) Chamba, Chamba.</p> <p>(d) Kangra, Kangra.</p> <p>(e) Sirmour, Sirmour.</p> <p>4. Community Water Harvesting tank (50:50)</p> <p>(a) Kinnaur, ITDP Kinnaur.</p> <p>(b) Lahaul-Spiti, ITDP Lahaul.</p> <p>(c) Chamba, Chamba.</p> <p>(d) Kangra, Kangra.</p> <p>(e) Sirmour, Sirmour.</p> <p>5. Off campus training camps</p> <p>(a) Lahaul-Spiti, ITDP Lahaul.</p> <p>(b) Chamba, Chamba.</p> <p>(c) Kangra, Kangra.</p> <p>(d) Sirmour, Sirmour.</p> <p>6. Seed production (Oil seed/Pulses)</p> <p>(a) Kangra, At Oil Seed Research</p>	<p>There is contribution from line departments / State Government also.</p> <p>PAC approved Rs 153.75 lakhs.</p>

S. No.	Activities	Locations	Discussion/ Decision of PAC
		Station Kangra. (b) Una, At Research Station Akrot 7. Promotion of Organic Agriculture (adoption of marketing) 1 Village (a) Sirmour, Sirmour.	
5.	Animal Husbandry: Construction of 2 Veterinary Hospitals	(a) Kinnaur, VH at Spillo, ITDP Kinnaur. (b) Chamba, Vety, Hospital Samra, Spiti.	<ul style="list-style-type: none"> • State Government informed that Recurring costs would be borne by the State. • There is contribution from line departments / State Government also. <p>PAC approved Rs 20.00 lakhs for construction of two veterinary hospitals. When submitting the UCs, the State Government may certify that veterinary doctors are available there.</p>
6.	Skill Development <ul style="list-style-type: none"> • training in computer application through CDAC/ NIELIT • Entrepreneurship Dev Programme on different skills through HPCED/ PHDCCI 	All ITDPs /Districts	<p>State Government informed that</p> <ul style="list-style-type: none"> • These would be NSQF compliant. • There is contribution from line departments / State Government also. <p>PAC approved Rs. 120.00 lakhs for skill development programmes.</p>
7.	Promotion of Sports: Provision of sports equipments to ST youth, associations, clubs.	All ITDPs	PAC approved Rs. 25.00 lakhs.
8.	Administrative Expenses: Implementation of FRA)	All ITDPs /Districts	PAC approved Rs. 35.52 lakhs.
			Total Rs. 1381.27 lakhs
Government of HP was asked to send more proposals for consideration since the allocated amount is Rs. 1595.88 lakhs.			

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Sl. No.	Activities	Location	Discussion/ Decision of PAC
SCA to TSP			
1.	<p>Education: Addition to existing school buildings at secondary/ sr. sec. school;</p> <p>Construction of High School / Sr. Sec School Science Block/ lab, Hostel.</p>	<p>(a) Kinnaur Distt, ITDP KNR- GSSS at Nigulsari, and Science Block at GSSS Pooh,</p> <p>(b) Lahaul & Spiti Distt, ITDP Lahaul- Boys Hostel at GSSS Trilokinath, and GSSS Shakoli,</p> <p>(c) Chamba Distt, ITDP Bharmour - Science Block at Mandha, and Science Block at Runukhothi,</p>	<p>There are a total of 33 proposals for construction. All are at various stages of construction except 6 cases, where construction has not yet started.</p> <p>For the 6 cases, PAC approved Rs. 220.00 lakhs for this year. There is contribution from line departments / State Government also.</p>
2.	<p>Construction of 3 PHC and 3 CHC.</p> <p>Construction of RH building</p>	<p>(a) Kinnaur, PHC Losar, ITDP KNR and PHC Leo.</p> <p>(b) Lahaul & Spiti, PHC Losar, ITDP Spiti and PHC Hansa, ITDP Spiti and Prov. Of Endoscopy equipment to CHC Kaza, ITDP Spiti.</p> <p>(c) Chamba, PHC Sechu Nalla, ITDP Pangi and RH Building at Chamba, Chamba.</p> <p>(d) Bilaspur, CH Ghumarwin, Ghumarwin (Block).</p> <p>(e) Kangra, CHC Jwali, Jwali (Block) Una, CHC Santokhgarh, Santokhgarh.</p>	<p>PAC considered requirement of health infrastructure. Except CHC Santokhgarh, others are under construction.</p> <p>State has projected a total cost of Rs. 10.40 crore for construction of RH and sought Rs. 0.80 crore from this Ministry.</p> <p>For this year, PAC approved Rs. 256.00 lakhs covering Rs. 176 lakhs for CHC which are yet to be taken up and Rs. 80 lakhs for construction of Referral Hospital.</p> <p>There is contribution from line departments / State Government also.</p>
3.	<p>Agriculture</p> <p>i) Soil health management and moisture water conservation measure</p> <p>ii) Community Tank irrigation Scheme</p> <p>iii) Training</p> <p>iv) Promotion of Organic agriculture</p> <p>v) Vety-clinical camp</p> <p>vi) Seed production</p> <p>vii) Installation of Micro Irrigation System</p>	<p>Soil Health management & Moisture-Water Conservation Measure</p> <p>8. Installation of Micro Irrigation Systems (Rs.1.125 lakh/hect. on 50:50 (Govt:Farmer)</p> <p>(b) Kinnaur, Kinnaur.</p> <p>(c) Lahaul—Spiti, Lahaul—Spiti.</p> <p>(d) Chamba, Pangi Bharmour OTA Chamba.</p> <p>(e) Bilaspur, ST Villages.</p> <p>(f) Hamirpur, ST Villages.</p> <p>(g) Kangra, ST Villages.</p> <p>(h) Kullu, ST Villages.</p> <p>(i) Mandi, ST Villages.</p> <p>(j) Shimla, ST Villages.</p> <p>(k) Sirmour, ST Villages.</p>	<p>PAC approved Rs. 313.75 lakhs.</p> <p>There is contribution from line departments / State Government also.</p>

Sl. No.	Activities	Location	Discussion/ Decision of PAC
		<p>(l) Solan, ST Villages. (m)Una, ST Villages. 9. Community Tank Irrigation Scheme (50 Cum) (Size 7.5x5x1.5 Mtr.)(@ 1.75 lakh/tank) (50:50 Govt:Farmer) (a) Kinnaur, Kinnaur. (b) Lahaul-Spiti, Lahaul-Spiti. (c) Chamba, Pangi Bharmour OTA Chamba. (d) Bilaspur, ST Villages. (e) Hamirpur, ST Villages. (f) Kangra, ST Villages. (g) Kullu, ST Villages. (h) Mandi, ST Villages. (i) Shimla, ST Villages. (j) Sirmour, ST Villages. (k) Solan, ST Villages. (l) Una, ST Villages. 10. Training (On campus): (5 Camps @ 1.50 lakh each) (a) Kinnaur, Kinnaur, ITDP Kinnaur. (b) Lahual-Spiti, ITDP Lahual-Spiti. (c) Chamba, ST Villages. (d) Kangra, ST Villages. (e) Sirmour, ST Villages. 11. Training (off-campus) : (10 Camps @ 0.50 lakh each) (a) Kinnaur, ITDP Kinnaur. (b) Lahaul-Spiti, Spiti. 12. Promotion of organic agriculture (adoption to marketing)-1 village (a) Kinnaur, ITDP Kinnaur. (b) Lahaul-Spiti, Spiti. (c) Chamba, ST Village. (d) Kangra, ST Village. 13. Vety.clinical Camp 5 No. (a) Kangra, ST Villages. 14. Seed production (pulses & vegetable) (a) Bilaspur, At research Station Barthin, ST Villages. (b) Kullu, At High Land Agri. REC Bajoura 15. Installation of Micro Irrigation System (a) Sirmour, ST Villages.</p>	
4.	Horticulture (providing of vermin compost)	Providing of Vermi Compost Unit at 50% cost	PAC approved Rs. 80.00 lakhs

Sl. No.	Activities	Location	Discussion/ Decision of PAC
		(size 30x8x2.5 ft.) @ Rs. 1.00 lakh/unit (a) Kinnaur, Kinnaur. (b) Lahaul & Spiti, Lahaul Spiti Pangi. (c) Chamba, Bharmour Chamba (OTA). (d) Solan, ST Villages.	
5.	Animal Husbandry (construction of vet. hospital)	SD VH at Reckong Peo Kinnaur, ITDP Kinnaur.	Final UC should be accompanied with a certificate that Doctor is posted there. State Government informed that recurring costs would be borne by the State. PAC approved Rs 20.00 lakhs . There is contribution from line departments / State Government also.
6.	Dairy Development (Milk processing and marketing, milk procurement)	Dairy Development 1. Milk Processing and Marketing (providing of Bulk Milk Cooler(BMC) and accessories, Milk bar, Deep freezer and display cabinet) Kinnaur, ITDP KNR. 2. Milk Procurement (Dairy Coop. Society Investment, Milk tanker, Milk Cans Modern testing lab Equipment, Automatic milk collection units) Kinnaur, Sirmour / Solan/ Kinnaur	PAC approved Rs. 36.00 lakhs . There is contribution from line departments / State Government also.
7.	Skill Development (through HHDC)	All ITDP /Districts	It would be aligned with National Skill Qualification Framework (NSQF). PAC approved Rs. 180.64 lakhs . There is contribution from line departments / State Government also.
8.	Promotion of Sports (construction of Play Ground & Construction of Indoor stadium)	Lahaul & Spiti, Play Ground at Komik, ITDP Spiti and Indoor Stadium at Kaza, ITDP Spiti.	State may provide linkages with the EMRSs/ Tribal Schools. PAC approved Rs.43.00 lakhs , subject to above. There is contribution from line departments / State Government also.
			Total Rs. 1149.39 lakhs
Government of HP was asked to send more proposals for consideration since the allocated amount is Rs. 1959.28 lakhs .			