

No.11015/4(03)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 1.3.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 23.02.2017 with Government of Assam through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 23.02.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Assam in respect of Grants under Article 275(1) of the Constitution of India and SCA to TSP.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees


1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. The Commissioner, Department of Welfare of Plain Tribes and BC, Government of Assam

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Assam

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Assam Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 23.2.2017 through video conferencing for appraisal of proposals of Government of Assam for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), and grants under Article 275(1) of the Constitution of India.

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (TSP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director (Finance), Ms. Nivedita
7. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Assam

1. Shri Rajiv Kr. Bora, Additional Chief Secretary, Department for WPT & BC
2. Shri Prafulla Kr. Hazoari, Commissioner & Secretary, Department for WPT & BC
3. Smt Rita Das, Secretary, Department for WPT & BC
4. Shri Umananda Doley, Director, Department for WPT & BC

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Assam by MoTA, under SCA to TSP, and under Article 275(1) grants, which are as follows:

- (i) **SCA to TSP: Rs. 4136.04 lakhs.** This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 529.07 lakh unspent up to 2014-15, for which Assam Government was asked to send the Utilisation Certificate(s) (UC) immediately to enable release of further SCA.
- (ii) **Grants under Article 275(1): Rs. 4263.36 lakhs.** This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 3480.43 lakh unspent up to 2014-15, for which Assam Government was asked to send the Utilisation Certificate(s) (UC) immediately to enable release of grants under Article 275(1).

3. PAC advised the Government of Assam that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD, SoR, etc). Final list of beneficiaries may be uploaded on their website. The Government of Assam was also informed that the time limit for completion of all projects / works is December 2018. PAC observed that TSP utilization in the State is only about



0.38% against 12.44% State ST population. The State Government was requested to follow the TSP guidelines issued by erstwhile Planning Commission. The Assam Government was also asked to complete screening for sickle cell anemia on priority.

4. In respect of grants under Article 275(1) for 2013-14, PAC observed that State Government has to submit the certificate of adherence to Hon'ble High Court order for the full amount released by the Ministry during 2013-14. The State Government clarified that some amount was utilized before the decision of the Court. However, State assured to submit a reply to this Ministry shortly in this regard. Regarding TSP utilization, State Government clarified that some amounts are released to the six Autonomous councils which are not reflected in the overall TSP allocation. However, they would ensure that allocations for STs in the State are appropriately reflected as per the guidelines.

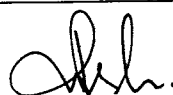
5. Details of proposals and decisions of PAC are annexed.

A handwritten signature in black ink, appearing to be 'S. S. S.', is located to the right of the text in paragraph 5.

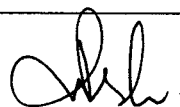
Annexure

Article 275(1) Grants

S.No.	Activities	Location	Decision / Discussion
1	Education sector		
A	Construction of Eklavya Model Residential School (EMRS)	Bedlangmari, Kokrajhar	PAC approved Rs. 1200.00 lakhs. However, release for 2016-17 is restricted to Rs. 100.00 lakhs. Thus an amount of Rs. 1100.00 lakhs is committed for subsequent year(s). Number of student to be 480 as stipulated in guidelines.
B	Construction of Eklavya Model Residential School (EMRS)	Theso Ajur Sonasing Terang, Karbi Anglong District	PAC approved Rs. 1600.00 lakhs. However, release for 2016-17 is restricted to Rs. 100.00 lakhs. Thus an amount of Rs. 1500.00 lakhs is committed for subsequent year. Further, PAC decided that as no proposal was received from the State Government and no fund has been released, the 2014-15 PAC approval for new EMRS at Haflong district is cancelled.
C	Construction of 36 School buildings @ Rs. 25.00 lakhs per school. This is in Government Schools for additional classrooms and science laboratory. This is to be implemented as per the guidelines of RMSA. (10800 beneficiaries)		PAC approved Rs. 900.00 lakhs. State was asked to provide locations of these projects. They shall also intimate types of school, whether these are secondary schools or primary schools.
D	Construction of 45 nos. of boundary wall of school building with other ancillary facilities (like toilets for girls) @ about Rs. 10.00 lakhs (13500 beneficiaries). Projects are in tribal dominated Distts.		PAC approved Rs. 447.58 lakhs. State would provide locations of these projects.
2	Health Sector		
A	Strengthening of building infrastructure and provision for drinking water in CHC / PHC in tribal	47 units	PAC approved Rs. 474.39 lakhs. State would provide locations of



	areas @ about Rs. 10.00 lakhs per unit (47000 beneficiaries)		these projects.
3	Agriculture, Horticulture, Animal Husbandry (AH) Fisheries, Dairy and others in primary sector		
A	Use of Drip irrigation and other modern techniques water conservation (Agril)/ deep irrigation (Agril) / Dairy, piggery, promotion of backyard fishery, poultry / veterinary services including building infrastructure and equipment / setting up nurseries / village industries @ 10.00 lakhs for 142 clusters. (Appx. 3 lakhs per SHG), individual beneficiary-oriented Beneficiaries: 14200		PAC approved Rs. 1423.18 lakhs. State would provide locations of these projects.
4	Other income generating activities		
A	Infrastructure: Supplementing income generation activities for project like dairy, veterinary, sericulture, handloom textiles etc @ Rs. 1.50 lakhs per project {Preferable for SHGs (204 SHGs)}		PAC approved Rs. 306.39 lakhs. State would provide locations of these projects.
B	Skill Development programme in various courses prescribed by MOTA GOI Trades: Electrician, Plumbing, Driving etc. 1120 beneficiaries		PAC approved Rs. 168.00 lakhs. State would provide locations of these projects. State would adhere to NSQF.
5	Administrative structure (including manpower) institution framework & Research studies		
A	Strengthening of TRI: building infrastructure / equipments / library / research	Guwahati	PAC approved Rs. 100.00 lakhs.
B	Upgradation of administrative infrastructure and development of ITDPs for monitoring and evaluation (computers, software etc)		PAC approved Rs. 175.00 lakhs.
C	Upgradation of administrative infrastructure in the Directorate/ construction of conference hall, renovation of office building, provision for IT equipment, creation of facilities for monitoring and evaluation etc		PAC approved Rs. 68.82 lakhs.
			Total Rs. 4263.36 lakhs



SCA to TSP

Sl.No	Activities	Decision / Discussion
1	Education sector	
A	Construction of 15 Nos. of 50 seater hostel buildings in Tribal areas @ Rs. 50.00 lakhs per hostel including all ancillary facilities. (750 ST Students)	PAC approved Rs. 750.00 lakhs. State would provide locations of these projects.
B	Construction of 20 Nos. of additional class room in colleges @ 50.00 lakhs per project. (1000 ST Students) (halls, toilets and laboratory facilities)	PAC approved Rs. 1000.00 lakhs. State would provide locations of these projects.
C	Construction of 16 Nos. additional class rooms (New school building) in HS/HSS/LP/ME @25.00 lakhs per project. (3000 ST Students)	PAC approved Rs. 405.50 lakhs. State would provide locations of these projects.
2	Health Sector	
A	Additional / Strengthening of building infrastructure of the existing health centres in tribal areas @ Rs. 10.00 lakhs each. (44 Nos. CHCs/PHCs and sub centres)	PAC approved Rs. 431.10 lakhs. State would provide locations of these projects, and number of beneficiaries (population being catered).
3	Agriculture, Horticulture, Animal Husbandry (AH) Fisheries, Dairy and others in primary sector	
A	Providing agriculture implements, farm equipments machinery to SHG / Farmers for upgradation of agriculture in tribal areas. (550 SHGs consisting of 5500 members)	PAC approved Rs. 1000.00 lakhs. State would provide locations of these projects.
B	Scheme for SHG under the programme of weaving, poultry, piggery, duckery, dairy etc. including creation of infrastructure for supplementing the SHG project. (98 SHGs of 980 members)	PAC approved Rs. 293.30 lakhs. State would provide locations of these projects.
4	Other income generating activities	
	Providing financial assistance under Individual Beneficiaries Scheme (IBS) augmentation of existing infrastructure including design development etc for tribal products like textile, handicraft, sericulture products for better income of tribal artisans @ Rs. 3000.00/- (exclusively for ST women) 1437 beneficiaries	PAC approved Rs. 256.14 lakhs. State would provide locations of these projects.
		Total Rs. 4136.04 lakhs

