

No.11015/4(02)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

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Shastri Bhawan, New Delhi
Dated: 01.02.2017

To,

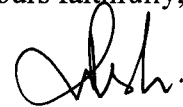
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 19.01.2017 with Government of Arunachal Pradesh through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 19.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Arunachal Pradesh** in respect of Grants under Article 275(1) scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Arunachal Pradesh.

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Arunachal Pradesh

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Arunachal Pradesh Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 19.01.2017 through video conferencing for appraisal of proposals of Government of Arunachal Pradesh for funding under grants under Article 275(1) of the Constitution of India. The following officers were present:

Ministry of Tribal Affairs:

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (MKP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director(Finance), Ms. Nivedita
7. Under Secretary (Grants), Sh. P. K. Sahoo

Government of Arunachal Pradesh :

1. Secretary, Social Welfare Department, Ms. Madhu K. Garg
2. Deputy Director, Shri Yumlam Kaha

2. The Chairman welcomed the members and informed the committee that Rs.5929.76 lakhs are allocated to Arunachal Pradesh by MoTA, under Article 275(1) grants for 2016-17. However, due to reduction of budget to MoTA for Grants under article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 5329.06 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 690.00 lakh unspent up to 2014-15 for which utilization shall be ensured to enable release of grants. Out of the allocated amount, Rs. 50.40 lakhs had already been approved towards recurring cost for 120 students studying in 2 EMRSs, and Rs. 200.00 lakhs had been sanctioned for setting up one new EMRS.

3. PAC advised the Government of Arunachal Pradesh that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR). Final list of beneficiaries may be uploaded on their website. The Government of Arunachal Pradesh was also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.

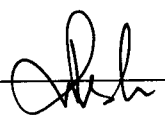


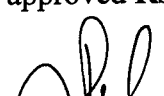
Article 275(1) grants

Sl. No.	Activities	Location	Discussion/ decision
EDUCATION SECTOR			
1	Construction of ST Girls hostel for 100 boarders at Govt. Sec. School	Tarak Lengdi in Kra-Daadi District	PAC approved Rs.200.00 Lakhs
2	Construction of 80 bedded Girls hostel at Govt. Sec. School	Nyabio,Pipsorang circle in Kra Daadi District	PAC approved Rs.200.00 Lakhs
3	Construction of 100 bedded Girls hostel at Govt. Sec. School	Piyong under Namsai District.	PAC approved Rs.200.00 Lakhs
4	Construction of 100 bedded Girls hostel at Govt. Sec. School	Sikarijo, Upper Subansiri District	PAC approved Rs.224.00 Lakhs
5	Construction of RCC Double Storey 100 Bedded Girls hostel at Govt. Sec. School	Daporijo.Upper Subansiri	PAC approved Rs.250.00 Lakhs
6	Construction of 60 bedded Girls hostel at Govt. Sec. School Panung	Nyapin Circle in Kurung Kumey District,	PAC approved Rs.200.00 Lakhs
7	Construction of 30 bedded Girls hostel at Govt. Sec. School	Chello, Kurung Kumey District.	PAC approved Rs.100.00 Lakhs
8	Construction of 80 bedded Girls hostel at Govt. Sec. School	Phasang, under Kurung Kumey District	PAC approved Rs.200.00 Lakhs
9	Construction of ST Girls Hostel for 50 Boarders at Govt. Sec. School	Domdila, East Kameng Distt.	PAC approved Rs.125.00 Lakhs
10	Construction of 80 bedded Girls hostel at Govt. Sec. School	Deepa in Likhabali, under West Siang District	PAC approved Rs.150.00 Lakhs
11	Construction of Additional Hostel building for 40 borders for Govt. H.S. School	Kamba, West Siang.	PAC approved Rs.49.88 Lakhs
12	Construction of 50 bedded Girls Hostel at Karhe Govt. I.V. School	Wakro Circle, Lohit District	PAC approved Rs.80.00 Lakhs
13	Construction of 100 Bedded Girls Hostel at Govt. Sec. School	Dadam in Tirap District	PAC approved Rs.250.00 Lakhs However, release for 2016-17 is restricted to Rs. 200.00 lakhs. Thus an amount of Rs. 50.00 lakhs is

Sl. No.	Activities	Location	Discussion/ decision
			committed for subsequent years.
14	Additional Infrastructure for EMRS boys hostel, Lumla Year of sanction – 2007-08 Completed – 2010-11	EMRS, Lumla	This is for addl. 60 boarders. State may furnish the area to be constructed. Subject to that, PAC approved Rs. 249.97 lakhs. However, release for 2016-17 is restricted to Rs. 123.53 lakhs . Thus an amount of Rs. 126.44 lakhs is committed for subsequent year.
15	Additional Infrastructure for EMRS, Bana	EMRS, Bana	This is for addl. 50 boarders (25 boys and 25 girls). State may furnish the area to be constructed. Subject to that, PAC approved Rs. 215.36 Lakhs. However, release for 2016-17 is restricted to Rs. 125.00 lakhs . Thus an amount of Rs. 90.36 lakhs is committed for subsequent year.
16	New EMRS in West Siang	West Siang Block - Tirbin	As requested by State Government, new EMRS in East Siang district was approved in last PAC. An amount of Rs. 1600.00 lakhs was approved and Rs. 200.00 lakhs was released during 2016-17. This was communicated to State Government. However, in this PAC, State has intimated that due to non-availability of land, it is not possible for them to take up the project in that location. They have requested to change the location from East Siang to West Siang Distt. West Siang is also in the list of 163 priority Distts. The amount already released for East Siang shall be utilized for this purpose. State to submit the Detailed Project Report (DPR). Thus an amount of Rs. 1400.00 lakhs is committed for subsequent years.
17	New EMRS in Medo, Lohit Distt.	Lohit Distt.	PAC approved Rs. 1600.00 lakhs. However, release for 2016-17 is restricted to Rs. 200.00 lakhs . Thus an amount of Rs. 1400.00 lakhs is committed for subsequent years.
18	Recurring Expenditure for 2 EMRS (120 students)	Lumla and Bana	This is a committed liability. In the earlier PAC meeting, Rs. 50.40 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt.

Sl. No.	Activities	Location	Discussion/ decision
AGRICULTURE / HORTICULTURE AND FISHERIES			
1	Establishment of Cardamom Garden Area of cultivation – 80 hect. Beneficiaries – 50 families Expected benefits – Rs. 8.064 crore in first 6 years	Possa and Peni village, under Lower Subansiri District	Annual Maintenance cost for subsequent years to be borne by State Govt. PAC approved Rs.200.00 Lakhs
2	Estt. of Guava Organic garden at Arunachal Pradesh 62 – families Area – 250 hectares	Ellye Senyi at Yachuli, Lower Subansiri Distt.	PAC approved Rs.300.00 Lakhs
3	Establishment of Dairy Unit No. of unit - 1 Beneficiaries - 50 family Expected benefits to each family in financial terms – Rs. 1 lakh per family annually	Mahadevpur under Namsai District.	PAC approved Rs.200 Lakhs.
4	Establishment of Large Cardamom Garden 60 hect area Beneficiaries - 60 family	Ngurak, under Kurung Kumey District.	PAC approved Rs.75.00 Lakhs
5	Establishment of Large Cardamom garden 40 hectares Beneficiaries - 40 families	Takak Yarbe under Kurung Kumey District	PAC approved Rs.50.00 Lakhs
6	Establishment of Mixed Horticulture garden 26 hectares Beneficiaries - 13 families	Poma village, at Sanupota Circle under Papum Pare District. A.P.	PAC approved Rs.50.00 Lakhs
7	Establishment of Commercial Cultivation (Lichi and Oranges) at Mikong village of Bilat Circle under Ruksin sub-Division in East Siang District. 30 hectares Beneficiaries - 10 families	East Siang	PAC approved Rs.60.00 Lakhs



Sl. No.	Activities	Location	Discussion/ decision
8	Establishment of Large Cardamom Garden Area 10 Hectares	Chod village, Lower Subansiri	PAC approved Rs.12.50 Lakhs
HEALTH SECTOR			
1	Construction of Infrastructure of Primary Health Centre (clinic cum residence)	Kugi Tago Panchayat in Lower Subansiri District.	PAC approved Rs.300.00 Lakhs
2	Construction of Health Sub Centre with residence for Doctor (for 24 hours doctor availability) No. of beds to be created - 6	Pakthung village, Upper Subansiri Distt	PAC approved Rs.205.00 Lakhs
3	Construction of Primary Health Centre at Baroch with residence for Doctor.	Chayang Tajo, East Kameng District.	PAC approved Rs.100.00 Lakhs
OTHER INCOME GENERATING SCHEMES/ PROGRAMMES			
1	Integrated Development of Minor Irrigation Channel No. of beneficiaires - 160 Area - 40 Hectares	Kokhi under Ziro-I at Lower Subansiri District	PAC approved Rs.90.00 Lakhs
2	Construction of Foot Suspension Bridge (50 Meter)	Tenga Pani, Mahadevpur, Span Namsai	PAC approved Rs.100.00 Lakhs However, release for 2016-17 is restricted to Rs. 50.00 lakhs. Thus an amount of Rs. 50.00 lakhs is committed for subsequent years.
3	Construction of Multi-Trades Training Centre	Koloriang, in Kurung Kumey District	Total cost is Rs. 300.00 lakhs. PAC approved Rs.125.00 Lakhs. Balance will be funded by Sector Skill Centre. EoI from PMKVY empanelled agencies
4	Construction of Wire Rope Suspension Bridge	Pinchi Village over Pinchi River under Phassang Circle Kurung Kumey Distt.	PAC approved Rs.150.00 lakhs However, release for 2016-17 is restricted to Rs. 100.00 lakhs. Thus an amount of Rs. 50.00 lakhs is committed for subsequent years.
5	Construction of inter village Link road from PWD approach road via	Nyapin, Kurung Kumey District	PAC approved Rs.64.42 Lakhs 

Sl. No.	Activities	Location	Discussion/ decision
	IB, Hill Top, Middle School		
6	Construction of Wire Rope Suspension Bridge	Panyu River at Mololey, Phassang Circle. Kurung Kumey	PAC approved Rs.100.00 Lakhs However, release for 2016-17 is restricted to Rs. 50.00 lakhs. Thus an amount of Rs. 50.00 lakhs is committed for subsequent years.
7	Construction of RCC Retaining Wall	Kurung Pare Colony near Govt. ME School Papu Nalah. Papum Pare	PAC approved Rs. 35.81 Lakhs
8	Construction of village link road	Ledum Village with Pasighat Koyu Main Road, East Siang	PAC approved Rs .50.00 Lakhs
9	Construction of Wire Rope Suspension Bridge over Sille River	Ledum village in East Siang District	PAC approved Rs.100.00 Lakhs
10	Construction of Foot Suspension Bridge over Yanganchu river (border area)	In between Mankota village & Dewakota. Upper Siang	PAC approved Rs.88.52 Lakhs
11	Construction of Suspension Bridge over Kanu river in between Mipi to Kanuyi village	Anini-Mipi CD block – Dibang valley District	PAC approved Rs.150.00 Lakhs However, release for 2016-17 is restricted to Rs. 75.00 lakhs. Thus an amount of Rs. 75.00 lakhs is committed for subsequent years.

Administrative Structure (including Manpower) Institutional Frameworks and Research Studies.

	<ul style="list-style-type: none"> ➤ Setting up of monitoring cell for all Schemes ➤ Research and Tribal Customary laws and Practices ➤ Research Studies in Tribal Customs and Traditions ➤ Research in Tribal Dialogues, Cultures, Sports, Ballads, Handlooms and Handicrafts etc. 		PAC approved administrative cost Rs. 70.00 Lakhs
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Total Rs. 5329.06 lakhs